



Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos

INSTITUTO POTOSINO DE BELLAS ARTES SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/abr./2023

Fecha y hora de Impresión | 09/may./2023
01:54 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000 SERVICIOS PERSONALES	\$31,285,206.66	\$0.00	\$31,285,206.66	\$9,223,361.99	\$22,061,844.67	\$9,223,361.99	\$0.00	\$22,061,844.67	\$9,223,361.99	\$9,223,361.99	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$10,250,000.00	\$0.00	\$10,250,000.00	\$3,553,358.70	\$6,696,641.30	\$3,553,358.70	\$0.00	\$6,696,641.30	\$3,553,358.70	\$3,553,358.70	\$0.00
1130 Sueldos base al personal permanente	\$10,250,000.00	\$0.00	\$10,250,000.00	\$3,553,358.70	\$6,696,641.30	\$3,553,358.70	\$0.00	\$6,696,641.30	\$3,553,358.70	\$3,553,358.70	\$0.00
1131 Sueldos base al personal permanente	\$10,250,000.00	\$0.00	\$10,250,000.00	\$3,553,358.70	\$6,696,641.30	\$3,553,358.70	\$0.00	\$6,696,641.30	\$3,553,358.70	\$3,553,358.70	\$0.00
1200 Remuneraciones al personal de carácter transitorio	\$5,577,700.34	\$0.00	\$5,577,700.34	\$2,207,717.28	\$3,369,983.06	\$2,207,717.28	\$0.00	\$3,369,983.06	\$2,207,717.28	\$2,207,717.28	\$0.00
1220 Sueldos base al personal eventual	\$5,577,700.34	\$0.00	\$5,577,700.34	\$2,207,717.28	\$3,369,983.06	\$2,207,717.28	\$0.00	\$3,369,983.06	\$2,207,717.28	\$2,207,717.28	\$0.00
1221 SUELDOS BASE AL PERSONAL EVENTUAL	\$5,577,700.34	\$0.00	\$5,577,700.34	\$2,207,717.28	\$3,369,983.06	\$2,207,717.28	\$0.00	\$3,369,983.06	\$2,207,717.28	\$2,207,717.28	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$4,959,989.94	\$0.00	\$4,959,989.94	\$56,386.35	\$4,903,603.59	\$56,386.35	\$0.00	\$4,903,603.59	\$56,386.35	\$56,386.35	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$4,959,989.94	\$0.00	\$4,959,989.94	\$56,386.35	\$4,903,603.59	\$56,386.35	\$0.00	\$4,903,603.59	\$56,386.35	\$56,386.35	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de :	\$959,989.94	\$0.00	\$959,989.94	\$18,378.14	\$941,611.80	\$18,378.14	\$0.00	\$941,611.80	\$18,378.14	\$18,378.14	\$0.00
1323 GRATIFICACIÓN DE FIN DE AÑO	\$4,000,000.00	\$0.00	\$4,000,000.00	\$38,008.21	\$3,961,991.79	\$38,008.21	\$0.00	\$3,961,991.79	\$38,008.21	\$38,008.21	\$0.00
1400 SEGURIDAD SOCIAL	\$2,497,080.79	\$0.00	\$2,497,080.79	\$759,441.40	\$1,737,639.39	\$759,441.40	\$0.00	\$1,737,639.39	\$759,441.40	\$759,441.40	\$0.00
1410 Aportaciones de seguridad social	\$1,493,336.60	\$0.00	\$1,493,336.60	\$383,149.20	\$1,110,187.40	\$383,149.20	\$0.00	\$1,110,187.40	\$383,149.20	\$383,149.20	\$0.00
1411 Aportaciones de seguridad social	\$1,493,336.60	\$0.00	\$1,493,336.60	\$383,149.20	\$1,110,187.40	\$383,149.20	\$0.00	\$1,110,187.40	\$383,149.20	\$383,149.20	\$0.00
1420 Aportaciones a fondos de vivienda	\$425,209.83	\$0.00	\$425,209.83	\$150,418.14	\$274,791.69	\$150,418.14	\$0.00	\$274,791.69	\$150,418.14	\$150,418.14	\$0.00
1421 Aportaciones a fondos de vivienda	\$425,209.83	\$0.00	\$425,209.83	\$150,418.14	\$274,791.69	\$150,418.14	\$0.00	\$274,791.69	\$150,418.14	\$150,418.14	\$0.00
1430 Aportaciones al sistema para el retiro	\$578,534.36	\$0.00	\$578,534.36	\$225,874.06	\$352,660.30	\$225,874.06	\$0.00	\$352,660.30	\$225,874.06	\$225,874.06	\$0.00
1431 Aportaciones al sistema para el retiro	\$578,534.36	\$0.00	\$578,534.36	\$225,874.06	\$352,660.30	\$225,874.06	\$0.00	\$352,660.30	\$225,874.06	\$225,874.06	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$8,000,435.59	\$0.00	\$8,000,435.59	\$2,646,458.26	\$5,353,977.33	\$2,646,458.26	\$0.00	\$5,353,977.33	\$2,646,458.26	\$2,646,458.26	\$0.00
1530 Prestaciones y haberes de retiro	\$776,822.88	\$0.00	\$776,822.88	\$259,449.60	\$517,373.28	\$259,449.60	\$0.00	\$517,373.28	\$259,449.60	\$259,449.60	\$0.00
1531 Prestaciones y haberes de retiro	\$776,822.88	\$0.00	\$776,822.88	\$259,449.60	\$517,373.28	\$259,449.60	\$0.00	\$517,373.28	\$259,449.60	\$259,449.60	\$0.00
1540 Prestaciones contractuales	\$7,223,612.71	\$0.00	\$7,223,612.71	\$2,387,008.66	\$4,836,604.05	\$2,387,008.66	\$0.00	\$4,836,604.05	\$2,387,008.66	\$2,387,008.66	\$0.00
1541 Prestaciones contractuales	\$6,767,203.20	\$0.00	\$6,767,203.20	\$2,387,008.66	\$4,380,194.54	\$2,387,008.66	\$0.00	\$4,380,194.54	\$2,387,008.66	\$2,387,008.66	\$0.00
1542 PRESTACIONES CONTRACTUALES ANUALES	\$456,409.51	\$0.00	\$456,409.51	\$0.00	\$456,409.51	\$0.00	\$0.00	\$456,409.51	\$0.00	\$0.00	\$0.00
2000 MATERIALES Y SUMINISTRO	\$286,000.00	\$217,514.14	\$503,514.14	\$430,734.51	\$72,779.63	\$430,734.51	\$0.00	\$72,779.63	\$430,734.51	\$430,734.51	\$0.00
2100 Materiales de administración, emisión de documntos	\$75,000.00	\$91,576.00	\$166,576.00	\$148,141.55	\$18,434.45	\$148,141.55	\$0.00	\$18,434.45	\$148,141.55	\$148,141.55	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$19,000.00	\$20,000.00	\$39,000.00	\$32,272.39	\$6,727.61	\$32,272.39	\$0.00	\$6,727.61	\$32,272.39	\$32,272.39	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$19,000.00	\$20,000.00	\$39,000.00	\$32,272.39	\$6,727.61	\$32,272.39	\$0.00	\$6,727.61	\$32,272.39	\$32,272.39	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$15,000.00	\$3,955.00	\$18,955.00	\$16,531.60	\$2,423.40	\$16,531.60	\$0.00	\$2,423.40	\$16,531.60	\$16,531.60	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$15,000.00	\$3,955.00	\$18,955.00	\$16,531.60	\$2,423.40	\$16,531.60	\$0.00	\$2,423.40	\$16,531.60	\$16,531.60	\$0.00
2150 Material impreso e información digital	\$0.00	\$6,000.00	\$6,000.00	\$5,154.80	\$845.20	\$5,154.80	\$0.00	\$845.20	\$5,154.80	\$5,154.80	\$0.00
2151 Material impreso e información digital	\$0.00	\$6,000.00	\$6,000.00	\$5,154.80	\$845.20	\$5,154.80	\$0.00	\$845.20	\$5,154.80	\$5,154.80	\$0.00
2160 Material de limpieza	\$16,000.00	\$26,621.00	\$42,621.00	\$37,044.72	\$5,576.28	\$37,044.72	\$0.00	\$5,576.28	\$37,044.72	\$37,044.72	\$0.00
2161 Material de limpieza	\$16,000.00	\$26,621.00	\$42,621.00	\$37,044.72	\$5,576.28	\$37,044.72	\$0.00	\$5,576.28	\$37,044.72	\$37,044.72	\$0.00
2170 Materiales y útiles de enseñanza	\$25,000.00	\$35,000.00	\$60,000.00	\$57,138.04	\$2,861.96	\$57,138.04	\$0.00	\$2,861.96	\$57,138.04	\$57,138.04	\$0.00



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INSTITUTO POTOSINO DE BELLAS ARTES SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/abr./2023

Fecha y hora de Impresión | 09/may./2023
01:54 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2171 Materiales y útiles de enseñanza	\$25,000.00	\$35,000.00	\$60,000.00	\$57,138.04	\$2,861.96	\$57,138.04	\$0.00	\$2,861.96	\$57,138.04	\$57,138.04	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$75,000.00	\$1,329.04	\$76,329.04	\$73,759.75	\$2,569.29	\$73,759.75	\$0.00	\$2,569.29	\$73,759.75	\$73,759.75	\$0.00
2210 Productos alimenticios para personas	\$70,000.00	-\$4,670.96	\$65,329.04	\$63,215.20	\$2,113.84	\$63,215.20	\$0.00	\$2,113.84	\$63,215.20	\$63,215.20	\$0.00
2211 Productos alimenticios para personas	\$70,000.00	-\$4,670.96	\$65,329.04	\$63,215.20	\$2,113.84	\$63,215.20	\$0.00	\$2,113.84	\$63,215.20	\$63,215.20	\$0.00
2230 Utensilios para el servicio de alimentación	\$5,000.00	\$6,000.00	\$11,000.00	\$10,544.55	\$455.45	\$10,544.55	\$0.00	\$455.45	\$10,544.55	\$10,544.55	\$0.00
2231 Utensilios para el servicio de alimentación	\$5,000.00	\$6,000.00	\$11,000.00	\$10,544.55	\$455.45	\$10,544.55	\$0.00	\$455.45	\$10,544.55	\$10,544.55	\$0.00
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$80,000.00	\$75,083.21	\$155,083.21	\$131,219.28	\$23,863.93	\$131,219.28	\$0.00	\$23,863.93	\$131,219.28	\$131,219.28	\$0.00
2410 Productos minerales no metálicos	\$0.00	\$88.00	\$88.00	\$30.00	\$58.00	\$30.00	\$0.00	\$58.00	\$30.00	\$30.00	\$0.00
2411 Productos minerales no metálicos	\$0.00	\$88.00	\$88.00	\$30.00	\$58.00	\$30.00	\$0.00	\$58.00	\$30.00	\$30.00	\$0.00
2420 Cemento y productos de concreto	\$0.00	\$575.00	\$575.00	\$575.00	\$0.00	\$575.00	\$0.00	\$0.00	\$575.00	\$575.00	\$0.00
2421 Cemento y productos de concreto	\$0.00	\$575.00	\$575.00	\$575.00	\$0.00	\$575.00	\$0.00	\$0.00	\$575.00	\$575.00	\$0.00
2440 Madera y productos de madera	\$20,000.00	-\$13,600.00	\$6,400.00	\$2,027.00	\$4,373.00	\$2,027.00	\$0.00	\$4,373.00	\$2,027.00	\$2,027.00	\$0.00
2441 Madera y productos de madera	\$20,000.00	-\$13,600.00	\$6,400.00	\$2,027.00	\$4,373.00	\$2,027.00	\$0.00	\$4,373.00	\$2,027.00	\$2,027.00	\$0.00
2450 Vidrio y productos de vidrio	\$5,000.00	\$18,000.00	\$23,000.00	\$18,076.40	\$4,923.60	\$18,076.40	\$0.00	\$4,923.60	\$18,076.40	\$18,076.40	\$0.00
2451 Vidrio y productos de vidrio	\$5,000.00	\$18,000.00	\$23,000.00	\$18,076.40	\$4,923.60	\$18,076.40	\$0.00	\$4,923.60	\$18,076.40	\$18,076.40	\$0.00
2460 Material eléctrico y electrónico	\$30,000.00	\$14,000.00	\$44,000.00	\$35,165.92	\$8,834.08	\$35,165.92	\$0.00	\$8,834.08	\$35,165.92	\$35,165.92	\$0.00
2461 Material eléctrico y electrónico	\$30,000.00	\$14,000.00	\$44,000.00	\$35,165.92	\$8,834.08	\$35,165.92	\$0.00	\$8,834.08	\$35,165.92	\$35,165.92	\$0.00
2470 Artículos metálicos para la construcción	\$10,000.00	\$15,351.47	\$25,351.47	\$19,700.70	\$5,650.77	\$19,700.70	\$0.00	\$5,650.77	\$19,700.70	\$19,700.70	\$0.00
2471 Artículos metálicos para la construcción	\$10,000.00	\$15,351.47	\$25,351.47	\$19,700.70	\$5,650.77	\$19,700.70	\$0.00	\$5,650.77	\$19,700.70	\$19,700.70	\$0.00
2480 Materiales complementarios	\$0.00	\$379.00	\$379.00	\$379.00	\$0.00	\$379.00	\$0.00	\$0.00	\$379.00	\$379.00	\$0.00
2481 Materiales complementarios	\$0.00	\$379.00	\$379.00	\$379.00	\$0.00	\$379.00	\$0.00	\$0.00	\$379.00	\$379.00	\$0.00
2490 Otros materiales y artículos de construcción y reparación	\$15,000.00	\$40,289.74	\$55,289.74	\$55,265.26	\$24.48	\$55,265.26	\$0.00	\$24.48	\$55,265.26	\$55,265.26	\$0.00
2491 Otros materiales y artículos de construcción y reparación	\$15,000.00	\$40,289.74	\$55,289.74	\$55,265.26	\$24.48	\$55,265.26	\$0.00	\$24.48	\$55,265.26	\$55,265.26	\$0.00
2500 Productos químicos, farmacéuticos y de laboratorios	\$2,000.00	\$14,691.10	\$16,691.10	\$12,030.73	\$4,660.37	\$12,030.73	\$0.00	\$4,660.37	\$12,030.73	\$12,030.73	\$0.00
2520 Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$222.00	\$222.00	\$222.00	\$0.00	\$222.00	\$0.00	\$0.00	\$222.00	\$222.00	\$0.00
2521 Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$222.00	\$222.00	\$222.00	\$0.00	\$222.00	\$0.00	\$0.00	\$222.00	\$222.00	\$0.00
2530 Medicinas y productos farmacéuticos	\$2,000.00	\$3,000.00	\$5,000.00	\$1,170.59	\$3,829.41	\$1,170.59	\$0.00	\$3,829.41	\$1,170.59	\$1,170.59	\$0.00
2531 Medicinas y productos farmacéuticos	\$2,000.00	\$3,000.00	\$5,000.00	\$1,170.59	\$3,829.41	\$1,170.59	\$0.00	\$3,829.41	\$1,170.59	\$1,170.59	\$0.00
2560 Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$11,469.10	\$11,469.10	\$10,638.14	\$830.96	\$10,638.14	\$0.00	\$830.96	\$10,638.14	\$10,638.14	\$0.00
2561 Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$11,469.10	\$11,469.10	\$10,638.14	\$830.96	\$10,638.14	\$0.00	\$830.96	\$10,638.14	\$10,638.14	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$24,000.00	-\$1,700.00	\$22,300.00	\$16,971.58	\$5,328.42	\$16,971.58	\$0.00	\$5,328.42	\$16,971.58	\$16,971.58	\$0.00
2610 Combustibles, lubricantes y aditivos	\$24,000.00	-\$1,700.00	\$22,300.00	\$16,971.58	\$5,328.42	\$16,971.58	\$0.00	\$5,328.42	\$16,971.58	\$16,971.58	\$0.00
2611 Combustibles, lubricantes y aditivos	\$24,000.00	-\$1,700.00	\$22,300.00	\$16,971.58	\$5,328.42	\$16,971.58	\$0.00	\$5,328.42	\$16,971.58	\$16,971.58	\$0.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$30,000.00	-\$10,600.45	\$19,399.55	\$10,883.59	\$8,515.96	\$10,883.59	\$0.00	\$8,515.96	\$10,883.59	\$10,883.59	\$0.00
2710 Vestuario y uniformes	\$10,000.00	-\$7,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00



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2711 Vestuario y uniformes	\$10,000.00	-\$7,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2720 Prendas de seguridad y protección personal	\$5,000.00	-\$1,000.00	\$4,000.00	\$2,048.51	\$1,951.49	\$2,048.51	\$0.00	\$1,951.49	\$2,048.51	\$2,048.51	\$0.00
2721 Prendas de seguridad y protección personal	\$5,000.00	-\$1,000.00	\$4,000.00	\$2,048.51	\$1,951.49	\$2,048.51	\$0.00	\$1,951.49	\$2,048.51	\$2,048.51	\$0.00
2740 Productos textiles	\$15,000.00	-\$4,191.80	\$10,808.20	\$7,243.73	\$3,564.47	\$7,243.73	\$0.00	\$3,564.47	\$7,243.73	\$7,243.73	\$0.00
2741 Productos textiles	\$15,000.00	-\$4,191.80	\$10,808.20	\$7,243.73	\$3,564.47	\$7,243.73	\$0.00	\$3,564.47	\$7,243.73	\$7,243.73	\$0.00
2750 Blancos y otros productos textiles,excepto prendas de ve:	\$0.00	\$1,591.35	\$1,591.35	\$1,591.35	\$0.00	\$1,591.35	\$0.00	\$0.00	\$1,591.35	\$1,591.35	\$0.00
2751 Blancos y otros productos textiles, excepto prendas de ve	\$0.00	\$1,591.35	\$1,591.35	\$1,591.35	\$0.00	\$1,591.35	\$0.00	\$0.00	\$1,591.35	\$1,591.35	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$47,135.24	\$47,135.24	\$37,728.03	\$9,407.21	\$37,728.03	\$0.00	\$9,407.21	\$37,728.03	\$37,728.03	\$0.00
2910 Herramientas menores	\$0.00	\$7,405.50	\$7,405.50	\$5,613.23	\$1,792.27	\$5,613.23	\$0.00	\$1,792.27	\$5,613.23	\$5,613.23	\$0.00
2911 Herramientas menores	\$0.00	\$7,405.50	\$7,405.50	\$5,613.23	\$1,792.27	\$5,613.23	\$0.00	\$1,792.27	\$5,613.23	\$5,613.23	\$0.00
2920 Refacciones y accesorios menores de edificios	\$0.00	\$27,156.74	\$27,156.74	\$25,362.80	\$1,793.94	\$25,362.80	\$0.00	\$1,793.94	\$25,362.80	\$25,362.80	\$0.00
2921 Refacciones y accesorios menores de edificios	\$0.00	\$27,156.74	\$27,156.74	\$25,362.80	\$1,793.94	\$25,362.80	\$0.00	\$1,793.94	\$25,362.80	\$25,362.80	\$0.00
2940 Refacciones y accesorios menores de equipo de cómputc	\$0.00	\$10,567.00	\$10,567.00	\$4,746.00	\$5,821.00	\$4,746.00	\$0.00	\$5,821.00	\$4,746.00	\$4,746.00	\$0.00
2941 Refacciones y accesorios menores de equipo de cómputc	\$0.00	\$10,567.00	\$10,567.00	\$4,746.00	\$5,821.00	\$4,746.00	\$0.00	\$5,821.00	\$4,746.00	\$4,746.00	\$0.00
2960 Refacciones y accesorios menores de equipo de transpor	\$0.00	\$320.00	\$320.00	\$320.00	\$0.00	\$320.00	\$0.00	\$0.00	\$320.00	\$320.00	\$0.00
2961 Refacciones y accesorios menores de equipo de transpor	\$0.00	\$320.00	\$320.00	\$320.00	\$0.00	\$320.00	\$0.00	\$0.00	\$320.00	\$320.00	\$0.00
2990 Refacciones y accesorios menores de otros bienes mueb	\$0.00	\$1,686.00	\$1,686.00	\$1,686.00	\$0.00	\$1,686.00	\$0.00	\$0.00	\$1,686.00	\$1,686.00	\$0.00
2991 Refacciones y accesorios menores otros bienes muebles	\$0.00	\$1,686.00	\$1,686.00	\$1,686.00	\$0.00	\$1,686.00	\$0.00	\$0.00	\$1,686.00	\$1,686.00	\$0.00
3000 SERVICIOS GENERALES	\$1,189,184.34	\$763,945.27	\$1,953,129.61	\$997,109.02	\$956,020.59	\$997,109.02	\$0.00	\$956,020.59	\$950,709.02	\$950,709.02	\$46,400.00
3100 SERVICIOS BÁSICOS	\$152,098.00	\$60,000.00	\$212,098.00	\$142,723.31	\$69,374.69	\$142,723.31	\$0.00	\$69,374.69	\$142,723.31	\$142,723.31	\$0.00
3110 Energía eléctrica	\$40,000.00	\$35,000.00	\$75,000.00	\$64,966.00	\$10,034.00	\$64,966.00	\$0.00	\$10,034.00	\$64,966.00	\$64,966.00	\$0.00
3111 Energía eléctrica	\$40,000.00	\$35,000.00	\$75,000.00	\$64,966.00	\$10,034.00	\$64,966.00	\$0.00	\$10,034.00	\$64,966.00	\$64,966.00	\$0.00
3120 Gas	\$2,400.00	\$5,000.00	\$7,400.00	\$0.00	\$7,400.00	\$0.00	\$0.00	\$7,400.00	\$0.00	\$0.00	\$0.00
3121 GAS	\$2,400.00	\$5,000.00	\$7,400.00	\$0.00	\$7,400.00	\$0.00	\$0.00	\$7,400.00	\$0.00	\$0.00	\$0.00
3130 Agua	\$50,000.00	\$10,000.00	\$60,000.00	\$46,583.00	\$13,417.00	\$46,583.00	\$0.00	\$13,417.00	\$46,583.00	\$46,583.00	\$0.00
3131 Agua	\$50,000.00	\$10,000.00	\$60,000.00	\$46,583.00	\$13,417.00	\$46,583.00	\$0.00	\$13,417.00	\$46,583.00	\$46,583.00	\$0.00
3140 Telefonía Tradicional	\$35,000.00	\$0.00	\$35,000.00	\$17,940.92	\$17,059.08	\$17,940.92	\$0.00	\$17,059.08	\$17,940.92	\$17,940.92	\$0.00
3141 Telefonía tradicional	\$35,000.00	\$0.00	\$35,000.00	\$17,940.92	\$17,059.08	\$17,940.92	\$0.00	\$17,059.08	\$17,940.92	\$17,940.92	\$0.00
3150 Telefonía celular	\$11,000.00	\$10,000.00	\$21,000.00	\$4,575.00	\$16,425.00	\$4,575.00	\$0.00	\$16,425.00	\$4,575.00	\$4,575.00	\$0.00
3151 Telefonía celular	\$11,000.00	\$10,000.00	\$21,000.00	\$4,575.00	\$16,425.00	\$4,575.00	\$0.00	\$16,425.00	\$4,575.00	\$4,575.00	\$0.00
3170 Servicios de acceso a Internet, redes y procesamiento de	\$10,000.00	\$0.00	\$10,000.00	\$8,147.84	\$1,852.16	\$8,147.84	\$0.00	\$1,852.16	\$8,147.84	\$8,147.84	\$0.00
3171 Servicios de acceso de Internet, redes y procesamiento d	\$10,000.00	\$0.00	\$10,000.00	\$8,147.84	\$1,852.16	\$8,147.84	\$0.00	\$1,852.16	\$8,147.84	\$8,147.84	\$0.00
3180 Servicios postales y telegráficos	\$3,698.00	\$0.00	\$3,698.00	\$510.55	\$3,187.45	\$510.55	\$0.00	\$3,187.45	\$510.55	\$510.55	\$0.00
3181 Servicios postales y telegráficos	\$3,698.00	\$0.00	\$3,698.00	\$510.55	\$3,187.45	\$510.55	\$0.00	\$3,187.45	\$510.55	\$510.55	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$89,664.00	\$73,722.40	\$163,386.40	\$92,650.43	\$70,735.97	\$92,650.43	\$0.00	\$70,735.97	\$92,650.43	\$92,650.43	\$0.00



Usr: Supervisor
 Rep: rptEstadoPresupuestoEgresos

INSTITUTO POTOSINO DE BELLAS ARTES SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/abr./2023

Fecha y hora de Impresión | 09/may./2023
01:54 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3220 Arrendamiento de edificios	\$73,664.00	\$20,000.00	\$93,664.00	\$35,158.04	\$58,505.96	\$35,158.04	\$0.00	\$58,505.96	\$35,158.04	\$35,158.04	\$0.00
3221 Arrendamiento de edificios	\$73,664.00	\$20,000.00	\$93,664.00	\$35,158.04	\$58,505.96	\$35,158.04	\$0.00	\$58,505.96	\$35,158.04	\$35,158.04	\$0.00
3230 Arrendamiento de mobiliario y equipo de administración, €	\$8,000.00	\$20,000.00	\$28,000.00	\$18,347.49	\$9,652.51	\$18,347.49	\$0.00	\$9,652.51	\$18,347.49	\$18,347.49	\$0.00
3231 Arrendamiento de mobiliario y equipo de administración, €	\$8,000.00	\$20,000.00	\$28,000.00	\$18,347.49	\$9,652.51	\$18,347.49	\$0.00	\$9,652.51	\$18,347.49	\$18,347.49	\$0.00
3270 Arrendamiento de activos intangibles	\$8,000.00	\$15,000.00	\$23,000.00	\$20,422.50	\$2,577.50	\$20,422.50	\$0.00	\$2,577.50	\$20,422.50	\$20,422.50	\$0.00
3271 Arrendamiento de activos intangibles	\$8,000.00	\$15,000.00	\$23,000.00	\$20,422.50	\$2,577.50	\$20,422.50	\$0.00	\$2,577.50	\$20,422.50	\$20,422.50	\$0.00
3290 Otros arrendamientos	\$0.00	\$18,722.40	\$18,722.40	\$18,722.40	\$0.00	\$18,722.40	\$0.00	\$0.00	\$18,722.40	\$18,722.40	\$0.00
3291 Otros arrendamientos	\$0.00	\$18,722.40	\$18,722.40	\$18,722.40	\$0.00	\$18,722.40	\$0.00	\$0.00	\$18,722.40	\$18,722.40	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$389,340.83	\$389,340.83	\$342,727.25	\$46,613.58	\$342,727.25	\$0.00	\$46,613.58	\$342,727.25	\$342,727.25	\$0.00
3320 Servicios de diseño, arquitectura, ingeniería y actividades	\$0.00	\$2,900.00	\$2,900.00	\$2,900.00	\$0.00	\$2,900.00	\$0.00	\$0.00	\$2,900.00	\$2,900.00	\$0.00
3321 Servicios de diseño, arquitectura, ingeniería y actividades	\$0.00	\$2,900.00	\$2,900.00	\$2,900.00	\$0.00	\$2,900.00	\$0.00	\$0.00	\$2,900.00	\$2,900.00	\$0.00
3330 Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$350.00	\$350.00	\$350.00	\$0.00	\$350.00	\$0.00	\$0.00	\$350.00	\$350.00	\$0.00
3331 Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$350.00	\$350.00	\$350.00	\$0.00	\$350.00	\$0.00	\$0.00	\$350.00	\$350.00	\$0.00
3340 Servicios de capacitación	\$0.00	\$2,088.00	\$2,088.00	\$2,088.00	\$0.00	\$2,088.00	\$0.00	\$0.00	\$2,088.00	\$2,088.00	\$0.00
3341 Servicios de capacitación	\$0.00	\$2,088.00	\$2,088.00	\$2,088.00	\$0.00	\$2,088.00	\$0.00	\$0.00	\$2,088.00	\$2,088.00	\$0.00
3360 Servicios de apoyo administrativo, traducción, fotocopiado	\$0.00	\$55,578.54	\$55,578.54	\$49,413.24	\$6,165.30	\$49,413.24	\$0.00	\$6,165.30	\$49,413.24	\$49,413.24	\$0.00
3361 Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$55,578.54	\$55,578.54	\$49,413.24	\$6,165.30	\$49,413.24	\$0.00	\$6,165.30	\$49,413.24	\$49,413.24	\$0.00
3380 Servicios de vigilancia	\$0.00	\$40,749.98	\$40,749.98	\$5,749.98	\$35,000.00	\$5,749.98	\$0.00	\$35,000.00	\$5,749.98	\$5,749.98	\$0.00
3381 Servicios de vigilancia	\$0.00	\$40,749.98	\$40,749.98	\$5,749.98	\$35,000.00	\$5,749.98	\$0.00	\$35,000.00	\$5,749.98	\$5,749.98	\$0.00
3390 Servicios profesionales, científicos y técnicoicos integrales	\$0.00	\$287,674.31	\$287,674.31	\$282,226.03	\$5,448.28	\$282,226.03	\$0.00	\$5,448.28	\$282,226.03	\$282,226.03	\$0.00
3391 Servicios profesionales, científicos y técnicos integrales	\$0.00	\$287,674.31	\$287,674.31	\$282,226.03	\$5,448.28	\$282,226.03	\$0.00	\$5,448.28	\$282,226.03	\$282,226.03	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$24,000.00	\$9,000.00	\$33,000.00	\$13,693.65	\$19,306.35	\$13,693.65	\$0.00	\$19,306.35	\$13,693.65	\$13,693.65	\$0.00
3410 Servicios financieros y bancarios	\$15,000.00	\$6,000.00	\$21,000.00	\$9,096.69	\$11,903.31	\$9,096.69	\$0.00	\$11,903.31	\$9,096.69	\$9,096.69	\$0.00
3411 Servicios financieros y bancarios	\$15,000.00	\$6,000.00	\$21,000.00	\$9,096.69	\$11,903.31	\$9,096.69	\$0.00	\$11,903.31	\$9,096.69	\$9,096.69	\$0.00
3450 Seguro de bienes patrimoniales	\$9,000.00	\$0.00	\$9,000.00	\$2,899.76	\$6,100.24	\$2,899.76	\$0.00	\$6,100.24	\$2,899.76	\$2,899.76	\$0.00
3451 Seguro de bienes patrimoniales	\$9,000.00	\$0.00	\$9,000.00	\$2,899.76	\$6,100.24	\$2,899.76	\$0.00	\$6,100.24	\$2,899.76	\$2,899.76	\$0.00
3470 Fletes y maniobras	\$0.00	\$3,000.00	\$3,000.00	\$1,697.20	\$1,302.80	\$1,697.20	\$0.00	\$1,302.80	\$1,697.20	\$1,697.20	\$0.00
3471 Fletes y maniobras	\$0.00	\$3,000.00	\$3,000.00	\$1,697.20	\$1,302.80	\$1,697.20	\$0.00	\$1,302.80	\$1,697.20	\$1,697.20	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENI	\$12,000.00	\$56,660.00	\$68,660.00	\$62,685.52	\$5,974.48	\$62,685.52	\$0.00	\$5,974.48	\$62,685.52	\$62,685.52	\$0.00
3510 Conservación y mantenimiento menor de inmuebles	\$2,400.00	\$2,528.00	\$4,928.00	\$928.00	\$4,000.00	\$928.00	\$0.00	\$4,000.00	\$928.00	\$928.00	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$2,400.00	\$2,528.00	\$4,928.00	\$928.00	\$4,000.00	\$928.00	\$0.00	\$4,000.00	\$928.00	\$928.00	\$0.00
3520 Instalación, reparación y mantenimiento de mobiliario y ex	\$2,400.00	\$1,000.00	\$3,400.00	\$2,552.00	\$848.00	\$2,552.00	\$0.00	\$848.00	\$2,552.00	\$2,552.00	\$0.00
3521 Instalación, reparación y mantenimiento de mobiliario y ex	\$2,400.00	\$1,000.00	\$3,400.00	\$2,552.00	\$848.00	\$2,552.00	\$0.00	\$848.00	\$2,552.00	\$2,552.00	\$0.00
3530 Instalación, reparación y mantenimiento de equipo de cón	\$0.00	\$2,320.00	\$2,320.00	\$2,320.00	\$0.00	\$2,320.00	\$0.00	\$0.00	\$2,320.00	\$2,320.00	\$0.00
3531 Instalación, reparación y mantenimiento de equipo de cón	\$0.00	\$2,320.00	\$2,320.00	\$2,320.00	\$0.00	\$2,320.00	\$0.00	\$0.00	\$2,320.00	\$2,320.00	\$0.00



INSTITUTO POTOSINO DE BELLAS ARTES SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/abr./2023

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 09/may./2023
01:54 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3550 Reparación y mantenimiento de equipo de transporte	\$0.00	\$9,300.00	\$9,300.00	\$9,300.00	\$0.00	\$9,300.00	\$0.00	\$0.00	\$9,300.00	\$9,300.00	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$0.00	\$9,300.00	\$9,300.00	\$9,300.00	\$0.00	\$9,300.00	\$0.00	\$0.00	\$9,300.00	\$9,300.00	\$0.00
3570 Instalación, reparación y mantenimiento de maquinaria y	\$0.00	\$21,500.00	\$21,500.00	\$21,170.00	\$330.00	\$21,170.00	\$0.00	\$330.00	\$21,170.00	\$21,170.00	\$0.00
3571 Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$21,500.00	\$21,500.00	\$21,170.00	\$330.00	\$21,170.00	\$0.00	\$330.00	\$21,170.00	\$21,170.00	\$0.00
3580 Servicios de limpieza y manejo de desechos	\$7,200.00	\$9,012.00	\$16,212.00	\$15,859.52	\$352.48	\$15,859.52	\$0.00	\$352.48	\$15,859.52	\$15,859.52	\$0.00
3581 Servicios de limpieza y manejo de desechos	\$7,200.00	\$9,012.00	\$16,212.00	\$15,859.52	\$352.48	\$15,859.52	\$0.00	\$352.48	\$15,859.52	\$15,859.52	\$0.00
3590 Servicios de jardinería y fumigación	\$0.00	\$11,000.00	\$11,000.00	\$10,556.00	\$444.00	\$10,556.00	\$0.00	\$444.00	\$10,556.00	\$10,556.00	\$0.00
3591 Servicios de jardinería y fumigación	\$0.00	\$11,000.00	\$11,000.00	\$10,556.00	\$444.00	\$10,556.00	\$0.00	\$444.00	\$10,556.00	\$10,556.00	\$0.00
3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$0.00	\$139,200.00	\$139,200.00	\$46,400.00	\$92,800.00	\$46,400.00	\$0.00	\$92,800.00	\$0.00	\$0.00	\$46,400.00
3660 Servicios de creación y difusión de contenido exclusivame	\$0.00	\$139,200.00	\$139,200.00	\$46,400.00	\$92,800.00	\$46,400.00	\$0.00	\$92,800.00	\$0.00	\$0.00	\$46,400.00
3661 Servicio de creación y difusión de contenido exclusivame	\$0.00	\$139,200.00	\$139,200.00	\$46,400.00	\$92,800.00	\$46,400.00	\$0.00	\$92,800.00	\$0.00	\$0.00	\$46,400.00
3700 Servicios de traslados y viáticos	\$37,338.00	-\$5,343.34	\$31,994.66	\$26,295.30	\$5,699.36	\$26,295.30	\$0.00	\$5,699.36	\$26,295.30	\$26,295.30	\$0.00
3720 Pasajes terrestres	\$0.00	\$2,438.00	\$2,438.00	\$2,438.00	\$0.00	\$2,438.00	\$0.00	\$0.00	\$2,438.00	\$2,438.00	\$0.00
3721 Pasajes terrestres	\$0.00	\$2,438.00	\$2,438.00	\$2,438.00	\$0.00	\$2,438.00	\$0.00	\$0.00	\$2,438.00	\$2,438.00	\$0.00
3780 Servicios integrales de traslado y viáticos	\$37,338.00	-\$8,239.34	\$29,098.66	\$23,399.30	\$5,699.36	\$23,399.30	\$0.00	\$5,699.36	\$23,399.30	\$23,399.30	\$0.00
3781 SERVICIOS INTEGRALES DE TRASLADO Y VIÁTICOS	\$37,338.00	-\$8,239.34	\$29,098.66	\$23,399.30	\$5,699.36	\$23,399.30	\$0.00	\$5,699.36	\$23,399.30	\$23,399.30	\$0.00
3790 Otros servicios de traslado y hospedaje	\$0.00	\$458.00	\$458.00	\$458.00	\$0.00	\$458.00	\$0.00	\$0.00	\$458.00	\$458.00	\$0.00
3791 OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$0.00	\$458.00	\$458.00	\$458.00	\$0.00	\$458.00	\$0.00	\$0.00	\$458.00	\$458.00	\$0.00
3800 SERVICIOS OFICIALES	\$0.00	\$16,310.00	\$16,310.00	\$6,343.18	\$9,966.82	\$6,343.18	\$0.00	\$9,966.82	\$6,343.18	\$6,343.18	\$0.00
3820 Gastos de orden social y cultural	\$0.00	\$1,310.00	\$1,310.00	\$1,310.00	\$0.00	\$1,310.00	\$0.00	\$0.00	\$1,310.00	\$1,310.00	\$0.00
3821 Gastos de orden social y cultural	\$0.00	\$1,310.00	\$1,310.00	\$1,310.00	\$0.00	\$1,310.00	\$0.00	\$0.00	\$1,310.00	\$1,310.00	\$0.00
3840 Exposiciones	\$0.00	\$10,000.00	\$10,000.00	\$2,320.00	\$7,680.00	\$2,320.00	\$0.00	\$7,680.00	\$2,320.00	\$2,320.00	\$0.00
3841 Exposiciones	\$0.00	\$10,000.00	\$10,000.00	\$2,320.00	\$7,680.00	\$2,320.00	\$0.00	\$7,680.00	\$2,320.00	\$2,320.00	\$0.00
3850 Gastos de representación	\$0.00	\$5,000.00	\$5,000.00	\$2,713.18	\$2,286.82	\$2,713.18	\$0.00	\$2,286.82	\$2,713.18	\$2,713.18	\$0.00
3851 Gastos de representación	\$0.00	\$5,000.00	\$5,000.00	\$2,713.18	\$2,286.82	\$2,713.18	\$0.00	\$2,286.82	\$2,713.18	\$2,713.18	\$0.00
3900 OTROS SERVICIOS GENERALES	\$874,084.34	\$25,055.38	\$899,139.72	\$263,590.38	\$635,549.34	\$263,590.38	\$0.00	\$635,549.34	\$263,590.38	\$263,590.38	\$0.00
3920 Impuestos y derechos	\$0.00	\$1,143.38	\$1,143.38	\$1,143.38	\$0.00	\$1,143.38	\$0.00	\$0.00	\$1,143.38	\$1,143.38	\$0.00
3921 Impuestos y derechos	\$0.00	\$1,143.38	\$1,143.38	\$1,143.38	\$0.00	\$1,143.38	\$0.00	\$0.00	\$1,143.38	\$1,143.38	\$0.00
3960 Otros gastos por responsabilidades	\$0.00	\$26,912.00	\$26,912.00	\$26,912.00	\$0.00	\$26,912.00	\$0.00	\$0.00	\$26,912.00	\$26,912.00	\$0.00
3961 Otros gastos por responsabilidades	\$0.00	\$26,912.00	\$26,912.00	\$26,912.00	\$0.00	\$26,912.00	\$0.00	\$0.00	\$26,912.00	\$26,912.00	\$0.00
3980 Impuesto sobre nóminas y otros que se deriven de una re	\$874,084.34	-\$3,000.00	\$871,084.34	\$235,535.00	\$635,549.34	\$235,535.00	\$0.00	\$635,549.34	\$235,535.00	\$235,535.00	\$0.00
3981 Impuesto sobre nóminas y otros que se deriven de una re	\$874,084.34	-\$3,000.00	\$871,084.34	\$235,535.00	\$635,549.34	\$235,535.00	\$0.00	\$635,549.34	\$235,535.00	\$235,535.00	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$40,485.59	\$40,485.59	\$40,485.59	\$0.00	\$40,485.59	\$0.00	\$0.00	\$40,485.59	\$40,485.59	\$0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$17,442.25	\$17,442.25	\$17,442.25	\$0.00	\$17,442.25	\$0.00	\$0.00	\$17,442.25	\$17,442.25	\$0.00
5110 Muebles de oficina y estantería	\$0.00	\$6,960.00	\$6,960.00	\$6,960.00	\$0.00	\$6,960.00	\$0.00	\$0.00	\$6,960.00	\$6,960.00	\$0.00



Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos

INSTITUTO POTOSINO DE BELLAS ARTES SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/abr./2023

Fecha y hora de Impresión | 09/may./2023
01:54 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5111 Muebles de oficina y estantería	\$0.00	\$6,960.00	\$6,960.00	\$6,960.00	\$0.00	\$6,960.00	\$0.00	\$0.00	\$6,960.00	\$6,960.00	\$0.00
5120 Muebles, excepto de oficina y estantería	\$0.00	\$5,399.00	\$5,399.00	\$5,399.00	\$0.00	\$5,399.00	\$0.00	\$0.00	\$5,399.00	\$5,399.00	\$0.00
5121 Muebles, excepto de oficina y estantería	\$0.00	\$5,399.00	\$5,399.00	\$5,399.00	\$0.00	\$5,399.00	\$0.00	\$0.00	\$5,399.00	\$5,399.00	\$0.00
5190 Otro mobiliario y equipo de administración	\$0.00	\$5,083.25	\$5,083.25	\$5,083.25	\$0.00	\$5,083.25	\$0.00	\$0.00	\$5,083.25	\$5,083.25	\$0.00
5191 Otros mobiliarios y equipos de administración	\$0.00	\$5,083.25	\$5,083.25	\$5,083.25	\$0.00	\$5,083.25	\$0.00	\$0.00	\$5,083.25	\$5,083.25	\$0.00
5200 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$23,043.34	\$23,043.34	\$23,043.34	\$0.00	\$23,043.34	\$0.00	\$0.00	\$23,043.34	\$23,043.34	\$0.00
5210 Equipos y aparatos audiovisuales	\$0.00	\$15,600.00	\$15,600.00	\$15,600.00	\$0.00	\$15,600.00	\$0.00	\$0.00	\$15,600.00	\$15,600.00	\$0.00
5211 Equipos y aparatos audiovisuales	\$0.00	\$15,600.00	\$15,600.00	\$15,600.00	\$0.00	\$15,600.00	\$0.00	\$0.00	\$15,600.00	\$15,600.00	\$0.00
5290 Otro mobiliario y equipo educacional y recreativo	\$0.00	\$7,443.34	\$7,443.34	\$7,443.34	\$0.00	\$7,443.34	\$0.00	\$0.00	\$7,443.34	\$7,443.34	\$0.00
5291 Otro mobiliario y equipo educacional y recreativo	\$0.00	\$7,443.34	\$7,443.34	\$7,443.34	\$0.00	\$7,443.34	\$0.00	\$0.00	\$7,443.34	\$7,443.34	\$0.00
Total	\$32,760,391.00	\$1,021,945.00	\$33,782,336.00	\$10,691,691.11	\$23,090,644.89	\$10,691,691.11	\$0.00	\$23,090,644.89	\$10,645,291.11	\$10,645,291.11	\$46,400.00