



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/ene./2023

Fecha y | 10/feb./2023
hora de Impresión | 01:17 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000 SERVICIOS PERSONALES	\$25,300,000.00	\$0.00	\$25,300,000.00	\$2,090,722.91	\$23,209,277.09	\$2,090,722.91	\$0.00	\$23,209,277.09	\$2,090,722.91	\$2,090,722.91	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$10,956,483.15	\$0.00	\$10,956,483.15	\$963,635.18	\$9,992,847.97	\$963,635.18	\$0.00	\$9,992,847.97	\$963,635.18	\$963,635.18	\$0.00
1130 Sueldos base al personal permanente	\$10,956,483.15	\$0.00	\$10,956,483.15	\$963,635.18	\$9,992,847.97	\$963,635.18	\$0.00	\$9,992,847.97	\$963,635.18	\$963,635.18	\$0.00
1131 Sueldos base al personal permanente	\$10,956,483.15	\$0.00	\$10,956,483.15	\$963,635.18	\$9,992,847.97	\$963,635.18	\$0.00	\$9,992,847.97	\$963,635.18	\$963,635.18	\$0.00
1200 REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$1,298,110.61	\$0.00	\$1,298,110.61	\$82,434.90	\$1,215,675.71	\$82,434.90	\$0.00	\$1,215,675.71	\$82,434.90	\$82,434.90	\$0.00
1210 Honorarios asimilables a salarios	\$1,298,110.61	\$0.00	\$1,298,110.61	\$82,434.90	\$1,215,675.71	\$82,434.90	\$0.00	\$1,215,675.71	\$82,434.90	\$82,434.90	\$0.00
1211 Honorarios asimilables a salarios	\$1,298,110.61	\$0.00	\$1,298,110.61	\$82,434.90	\$1,215,675.71	\$82,434.90	\$0.00	\$1,215,675.71	\$82,434.90	\$82,434.90	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$580,670.72	\$0.00	\$580,670.72	\$0.00	\$580,670.72	\$0.00	\$0.00	\$580,670.72	\$0.00	\$0.00	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$580,670.72	\$0.00	\$580,670.72	\$0.00	\$580,670.72	\$0.00	\$0.00	\$580,670.72	\$0.00	\$0.00	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de :	\$580,670.72	\$0.00	\$580,670.72	\$0.00	\$580,670.72	\$0.00	\$0.00	\$580,670.72	\$0.00	\$0.00	\$0.00
1400 SEGURIDAD SOCIAL	\$1,308,275.77	\$0.00	\$1,308,275.77	\$106,838.59	\$1,201,437.18	\$106,838.59	\$0.00	\$1,201,437.18	\$106,838.59	\$106,838.59	\$0.00
1410 Aportaciones de seguridad social	\$509,300.77	\$0.00	\$509,300.77	\$39,384.00	\$469,916.77	\$39,384.00	\$0.00	\$469,916.77	\$39,384.00	\$39,384.00	\$0.00
1411 Aportaciones de seguridad social	\$509,300.77	\$0.00	\$509,300.77	\$39,384.00	\$469,916.77	\$39,384.00	\$0.00	\$469,916.77	\$39,384.00	\$39,384.00	\$0.00
1420 Aportaciones a fondos de vivienda	\$561,119.73	\$0.00	\$561,119.73	\$48,181.82	\$512,937.91	\$48,181.82	\$0.00	\$512,937.91	\$48,181.82	\$48,181.82	\$0.00
1421 Aportaciones a fondos de vivienda	\$561,119.73	\$0.00	\$561,119.73	\$48,181.82	\$512,937.91	\$48,181.82	\$0.00	\$512,937.91	\$48,181.82	\$48,181.82	\$0.00
1430 Aportaciones al sistema para el retiro	\$237,855.27	\$0.00	\$237,855.27	\$19,272.77	\$218,582.50	\$19,272.77	\$0.00	\$218,582.50	\$19,272.77	\$19,272.77	\$0.00
1431 Aportaciones al sistema para el retiro	\$237,855.27	\$0.00	\$237,855.27	\$19,272.77	\$218,582.50	\$19,272.77	\$0.00	\$218,582.50	\$19,272.77	\$19,272.77	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$11,156,459.75	\$0.00	\$11,156,459.75	\$937,814.24	\$10,218,645.51	\$937,814.24	\$0.00	\$10,218,645.51	\$937,814.24	\$937,814.24	\$0.00
1510 Cuotas para el fondo de ahorro y fondo de trabajo	\$666,538.88	\$0.00	\$666,538.88	\$55,611.75	\$610,927.13	\$55,611.75	\$0.00	\$610,927.13	\$55,611.75	\$55,611.75	\$0.00
1511 Cuotas para el fondo de ahorro y fondo de trabajo	\$666,538.88	\$0.00	\$666,538.88	\$55,611.75	\$610,927.13	\$55,611.75	\$0.00	\$610,927.13	\$55,611.75	\$55,611.75	\$0.00
1590 Otras prestaciones sociales y económicas	\$10,489,920.87	\$0.00	\$10,489,920.87	\$882,202.49	\$9,607,718.38	\$882,202.49	\$0.00	\$9,607,718.38	\$882,202.49	\$882,202.49	\$0.00
1591 Otras prestaciones sociales y económicas	\$10,489,920.87	\$0.00	\$10,489,920.87	\$882,202.49	\$9,607,718.38	\$882,202.49	\$0.00	\$9,607,718.38	\$882,202.49	\$882,202.49	\$0.00
2000 MATERIALES Y SUMINISTROS	\$888,138.00	\$0.00	\$888,138.00	\$0.00	\$888,138.00	\$0.00	\$0.00	\$888,138.00	\$0.00	\$0.00	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$278,906.00	\$0.00	\$278,906.00	\$0.00	\$278,906.00	\$0.00	\$0.00	\$278,906.00	\$0.00	\$0.00	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$124,006.00	\$0.00	\$124,006.00	\$0.00	\$124,006.00	\$0.00	\$0.00	\$124,006.00	\$0.00	\$0.00	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$124,006.00	\$0.00	\$124,006.00	\$0.00	\$124,006.00	\$0.00	\$0.00	\$124,006.00	\$0.00	\$0.00	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$98,000.00	\$0.00	\$98,000.00	\$0.00	\$98,000.00	\$0.00	\$0.00	\$98,000.00	\$0.00	\$0.00	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$98,000.00	\$0.00	\$98,000.00	\$0.00	\$98,000.00	\$0.00	\$0.00	\$98,000.00	\$0.00	\$0.00	\$0.00
2160 Material de limpieza	\$56,900.00	\$0.00	\$56,900.00	\$0.00	\$56,900.00	\$0.00	\$0.00	\$56,900.00	\$0.00	\$0.00	\$0.00
2161 Material de limpieza	\$56,900.00	\$0.00	\$56,900.00	\$0.00	\$56,900.00	\$0.00	\$0.00	\$56,900.00	\$0.00	\$0.00	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$236,532.00	\$0.00	\$236,532.00	\$0.00	\$236,532.00	\$0.00	\$0.00	\$236,532.00	\$0.00	\$0.00	\$0.00
2210 Productos alimenticios para personas	\$132,000.00	\$0.00	\$132,000.00	\$0.00	\$132,000.00	\$0.00	\$0.00	\$132,000.00	\$0.00	\$0.00	\$0.00
2211 Productos alimenticios para personas	\$132,000.00	\$0.00	\$132,000.00	\$0.00	\$132,000.00	\$0.00	\$0.00	\$132,000.00	\$0.00	\$0.00	\$0.00
2220 Productos alimenticios para animales	\$104,532.00	\$0.00	\$104,532.00	\$0.00	\$104,532.00	\$0.00	\$0.00	\$104,532.00	\$0.00	\$0.00	\$0.00
2221 Productos alimenticios para animales	\$104,532.00	\$0.00	\$104,532.00	\$0.00	\$104,532.00	\$0.00	\$0.00	\$104,532.00	\$0.00	\$0.00	\$0.00



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INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/ene./2023

Fecha y 10/feb./2023
hora de Impresión 01:17 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$287,700.00	\$0.00	\$287,700.00	\$0.00	\$287,700.00	\$0.00	\$0.00	\$287,700.00	\$0.00	\$0.00	\$0.00
2610 Combustibles, lubricantes y aditivos	\$287,700.00	\$0.00	\$287,700.00	\$0.00	\$287,700.00	\$0.00	\$0.00	\$287,700.00	\$0.00	\$0.00	\$0.00
2611 Combustibles, lubricantes y aditivos	\$287,700.00	\$0.00	\$287,700.00	\$0.00	\$287,700.00	\$0.00	\$0.00	\$287,700.00	\$0.00	\$0.00	\$0.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
2710 Vestuario y uniformes	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
2711 Vestuario y uniformes	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2930 Refacciones y accesorios menores de mobiliario y equipo	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2931 Refacciones y accesorios menores de mobiliario y equipo	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2940 Refacciones y accesorios menores de equipo de cómputo	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2941 Refacciones y accesorios menores de equipo de cómputo	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$7,156,136.52	\$0.00	\$7,156,136.52	\$26,835.65	\$7,129,300.87	\$26,835.65	\$0.00	\$7,129,300.87	\$26,835.65	\$26,835.65	\$0.00
3100 SERVICIOS BÁSICOS	\$218,800.00	\$0.00	\$218,800.00	\$6,700.10	\$212,099.90	\$6,700.10	\$0.00	\$212,099.90	\$6,700.10	\$6,700.10	\$0.00
3110 Energía eléctrica	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
3111 Energía eléctrica	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
3130 Agua	\$12,800.00	\$0.00	\$12,800.00	\$899.00	\$11,901.00	\$899.00	\$0.00	\$11,901.00	\$899.00	\$899.00	\$0.00
3131 Agua	\$12,800.00	\$0.00	\$12,800.00	\$899.00	\$11,901.00	\$899.00	\$0.00	\$11,901.00	\$899.00	\$899.00	\$0.00
3140 Telefonía tradicional	\$82,000.00	\$0.00	\$82,000.00	\$5,801.10	\$76,198.90	\$5,801.10	\$0.00	\$76,198.90	\$5,801.10	\$5,801.10	\$0.00
3141 Telefonía tradicional	\$82,000.00	\$0.00	\$82,000.00	\$5,801.10	\$76,198.90	\$5,801.10	\$0.00	\$76,198.90	\$5,801.10	\$5,801.10	\$0.00
3170 Servicios de acceso de Internet, redes y procesamiento d	\$39,000.00	\$0.00	\$39,000.00	\$0.00	\$39,000.00	\$0.00	\$0.00	\$39,000.00	\$0.00	\$0.00	\$0.00
3171 Servicios de acceso de Internet, redes y procesamiento d	\$39,000.00	\$0.00	\$39,000.00	\$0.00	\$39,000.00	\$0.00	\$0.00	\$39,000.00	\$0.00	\$0.00	\$0.00
3180 Servicios postales y telegráficos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3181 Servicios postales y telegráficos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$164,800.00	\$0.00	\$164,800.00	\$1,334.00	\$163,466.00	\$1,334.00	\$0.00	\$163,466.00	\$1,334.00	\$1,334.00	\$0.00
3220 Arrendamiento de edificios	\$157,800.00	\$0.00	\$157,800.00	\$1,334.00	\$156,466.00	\$1,334.00	\$0.00	\$156,466.00	\$1,334.00	\$1,334.00	\$0.00
3221 Arrendamiento de edificios	\$157,800.00	\$0.00	\$157,800.00	\$1,334.00	\$156,466.00	\$1,334.00	\$0.00	\$156,466.00	\$1,334.00	\$1,334.00	\$0.00
3270 Arrendamiento de activos intangibles	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
3271 Arrendamiento de activos intangibles	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$4,661,871.80	\$0.00	\$4,661,871.80	\$6,960.00	\$4,654,911.80	\$6,960.00	\$0.00	\$4,654,911.80	\$6,960.00	\$6,960.00	\$0.00
3330 Servicios de consultoría administrativa, procesos, técnica	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3331 Servicios de consultoría administrativa, procesos, técnica	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3340 Servicios de capacitación	\$247,000.00	\$0.00	\$247,000.00	\$6,960.00	\$240,040.00	\$6,960.00	\$0.00	\$240,040.00	\$6,960.00	\$6,960.00	\$0.00
3341 Servicios de capacitación	\$247,000.00	\$0.00	\$247,000.00	\$6,960.00	\$240,040.00	\$6,960.00	\$0.00	\$240,040.00	\$6,960.00	\$6,960.00	\$0.00
3360 Servicios de apoyo administrativo, traducción, fotocopiado	\$491,204.00	\$0.00	\$491,204.00	\$0.00	\$491,204.00	\$0.00	\$0.00	\$491,204.00	\$0.00	\$0.00	\$0.00
3361 Servicios de apoyo administrativo, fotocopiado e impresió	\$491,204.00	\$0.00	\$491,204.00	\$0.00	\$491,204.00	\$0.00	\$0.00	\$491,204.00	\$0.00	\$0.00	\$0.00



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INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/ene./2023

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hora de Impresión 01:17 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3390	Servicios profesionales, científicos y técnicos integrales	\$3,908,667.80	\$0.00	\$3,908,667.80	\$0.00	\$3,908,667.80	\$0.00	\$0.00	\$3,908,667.80	\$0.00	\$0.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$3,908,667.80	\$0.00	\$3,908,667.80	\$0.00	\$3,908,667.80	\$0.00	\$0.00	\$3,908,667.80	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$157,000.00	\$0.00	\$157,000.00	\$2,339.55	\$154,660.45	\$2,339.55	\$0.00	\$154,660.45	\$2,339.55	\$2,339.55	\$0.00
3410	Servicios financieros y bancarios	\$25,000.00	\$0.00	\$25,000.00	\$2,339.55	\$22,660.45	\$2,339.55	\$0.00	\$22,660.45	\$2,339.55	\$2,339.55	\$0.00
3411	Servicios financieros y bancarios	\$25,000.00	\$0.00	\$25,000.00	\$2,339.55	\$22,660.45	\$2,339.55	\$0.00	\$22,660.45	\$2,339.55	\$2,339.55	\$0.00
3450	Seguro de bienes patrimoniales	\$132,000.00	\$0.00	\$132,000.00	\$0.00	\$132,000.00	\$0.00	\$0.00	\$132,000.00	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$132,000.00	\$0.00	\$132,000.00	\$0.00	\$132,000.00	\$0.00	\$0.00	\$132,000.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO	\$267,688.72	\$0.00	\$267,688.72	\$0.00	\$267,688.72	\$0.00	\$0.00	\$267,688.72	\$0.00	\$0.00	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$149,552.72	\$0.00	\$149,552.72	\$0.00	\$149,552.72	\$0.00	\$0.00	\$149,552.72	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$149,552.72	\$0.00	\$149,552.72	\$0.00	\$149,552.72	\$0.00	\$0.00	\$149,552.72	\$0.00	\$0.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y equipo	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y equipo	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cómputo	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cómputo	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$68,136.00	\$0.00	\$68,136.00	\$0.00	\$68,136.00	\$0.00	\$0.00	\$68,136.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$68,136.00	\$0.00	\$68,136.00	\$0.00	\$68,136.00	\$0.00	\$0.00	\$68,136.00	\$0.00	\$0.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$1,129,000.00	\$0.00	\$1,129,000.00	\$0.00	\$1,129,000.00	\$0.00	\$0.00	\$1,129,000.00	\$0.00	\$0.00	\$0.00
3610	Difusión por radio, televisión y otros medios de mensajes	\$1,129,000.00	\$0.00	\$1,129,000.00	\$0.00	\$1,129,000.00	\$0.00	\$0.00	\$1,129,000.00	\$0.00	\$0.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$1,129,000.00	\$0.00	\$1,129,000.00	\$0.00	\$1,129,000.00	\$0.00	\$0.00	\$1,129,000.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$354,976.00	\$0.00	\$354,976.00	\$9,502.00	\$345,474.00	\$9,502.00	\$0.00	\$345,474.00	\$9,502.00	\$9,502.00	\$0.00
3710	Pasajes aéreos	\$30,000.00	\$0.00	\$30,000.00	\$9,502.00	\$20,498.00	\$9,502.00	\$0.00	\$20,498.00	\$9,502.00	\$9,502.00	\$0.00
3711	Pasajes aéreos	\$30,000.00	\$0.00	\$30,000.00	\$9,502.00	\$20,498.00	\$9,502.00	\$0.00	\$20,498.00	\$9,502.00	\$9,502.00	\$0.00
3720	Pasajes terrestres	\$123,272.00	\$0.00	\$123,272.00	\$0.00	\$123,272.00	\$0.00	\$0.00	\$123,272.00	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres	\$123,272.00	\$0.00	\$123,272.00	\$0.00	\$123,272.00	\$0.00	\$0.00	\$123,272.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$201,704.00	\$0.00	\$201,704.00	\$0.00	\$201,704.00	\$0.00	\$0.00	\$201,704.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$201,704.00	\$0.00	\$201,704.00	\$0.00	\$201,704.00	\$0.00	\$0.00	\$201,704.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00
3920	Impuestos y derechos	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00
3921	Impuestos y derechos	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00
Total		\$33,344,274.52	\$0.00	\$33,344,274.52	\$2,117,558.56	\$31,226,715.96	\$2,117,558.56	\$0.00	\$31,226,715.96	\$2,117,558.56	\$2,117,558.56	\$0.00