



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

MUNICIPIO DE COXCATLAN ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2022

Fecha y 08/feb./2023

hora de Impresión 10:27 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	\$22,227,400.00	\$2,312,901.98	\$24,540,301.98	\$24,540,301.98	\$0.00	\$24,540,301.98	\$0.00	\$0.00	\$23,647,532.26	\$23,647,532.26	\$892,769.72
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$19,277,400.00	\$2,398,455.72	\$21,675,855.72	\$21,675,855.72	\$0.00	\$21,675,855.72	\$0.00	\$0.00	\$21,566,231.60	\$21,566,231.60	\$109,624.12
1110	Dietas	\$3,480,000.00	-\$609,233.37	\$2,870,766.63	\$2,870,766.63	\$0.00	\$2,870,766.63	\$0.00	\$0.00	\$2,761,142.51	\$2,761,142.51	\$109,624.12
1111	Dietas	\$3,480,000.00	-\$609,233.37	\$2,870,766.63	\$2,870,766.63	\$0.00	\$2,870,766.63	\$0.00	\$0.00	\$2,761,142.51	\$2,761,142.51	\$109,624.12
1130	Sueldos base al personal permanente	\$15,797,400.00	\$3,007,689.09	\$18,805,089.09	\$18,805,089.09	\$0.00	\$18,805,089.09	\$0.00	\$0.00	\$18,805,089.09	\$18,805,089.09	\$0.00
1131	Sueldos base al personal permanente	\$15,797,400.00	\$3,007,689.09	\$18,805,089.09	\$18,805,089.09	\$0.00	\$18,805,089.09	\$0.00	\$0.00	\$18,805,089.09	\$18,805,089.09	\$0.00
1200	Remuneraciones al personal de carácter transitorio	\$50,000.00	-\$6,600.00	\$43,400.00	\$43,400.00	\$0.00	\$43,400.00	\$0.00	\$0.00	\$43,400.00	\$43,400.00	\$0.00
1220	Sueldos base al personal eventual	\$50,000.00	-\$6,600.00	\$43,400.00	\$43,400.00	\$0.00	\$43,400.00	\$0.00	\$0.00	\$43,400.00	\$43,400.00	\$0.00
1221	SUELDOS BASE AL PERSONAL EVENTUAL	\$50,000.00	-\$6,600.00	\$43,400.00	\$43,400.00	\$0.00	\$43,400.00	\$0.00	\$0.00	\$43,400.00	\$43,400.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$2,700,000.00	-\$125,684.54	\$2,574,315.46	\$2,574,315.46	\$0.00	\$2,574,315.46	\$0.00	\$0.00	\$1,791,169.86	\$1,791,169.86	\$783,145.60
1320	Primas de vacaciones, dominical y gratificación de fin de	\$2,700,000.00	-\$125,684.54	\$2,574,315.46	\$2,574,315.46	\$0.00	\$2,574,315.46	\$0.00	\$0.00	\$1,791,169.86	\$1,791,169.86	\$783,145.60
1323	GRATIFICACION DE FIN DE AÑO	\$2,700,000.00	-\$125,684.54	\$2,574,315.46	\$2,574,315.46	\$0.00	\$2,574,315.46	\$0.00	\$0.00	\$1,791,169.86	\$1,791,169.86	\$783,145.60
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$200,000.00	\$46,730.80	\$246,730.80	\$246,730.80	\$0.00	\$246,730.80	\$0.00	\$0.00	\$246,730.80	\$246,730.80	\$0.00
1520	Indemnizaciones	\$200,000.00	\$46,730.80	\$246,730.80	\$246,730.80	\$0.00	\$246,730.80	\$0.00	\$0.00	\$246,730.80	\$246,730.80	\$0.00
1521	Indemnizaciones	\$200,000.00	\$46,730.80	\$246,730.80	\$246,730.80	\$0.00	\$246,730.80	\$0.00	\$0.00	\$246,730.80	\$246,730.80	\$0.00
2000	MATERIALES Y SUMINISTRO	\$5,822,774.11	-\$2,313,678.78	\$3,509,095.33	\$3,509,095.33	\$0.00	\$3,509,095.33	\$0.00	\$0.00	\$3,509,095.33	\$3,509,095.33	\$0.00
2100	Materiales de administración, emisión de documntos	\$1,465,000.00	-\$662,052.68	\$802,947.32	\$802,947.32	\$0.00	\$802,947.32	\$0.00	\$0.00	\$802,947.32	\$802,947.32	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$540,000.00	-\$191,878.95	\$348,121.05	\$348,121.05	\$0.00	\$348,121.05	\$0.00	\$0.00	\$348,121.05	\$348,121.05	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$540,000.00	-\$191,878.95	\$348,121.05	\$348,121.05	\$0.00	\$348,121.05	\$0.00	\$0.00	\$348,121.05	\$348,121.05	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$180,000.00	-\$150,237.96	\$29,762.04	\$29,762.04	\$0.00	\$29,762.04	\$0.00	\$0.00	\$29,762.04	\$29,762.04	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$180,000.00	-\$150,237.96	\$29,762.04	\$29,762.04	\$0.00	\$29,762.04	\$0.00	\$0.00	\$29,762.04	\$29,762.04	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$125,000.00	-\$51,592.83	\$73,407.17	\$73,407.17	\$0.00	\$73,407.17	\$0.00	\$0.00	\$73,407.17	\$73,407.17	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$125,000.00	-\$51,592.83	\$73,407.17	\$73,407.17	\$0.00	\$73,407.17	\$0.00	\$0.00	\$73,407.17	\$73,407.17	\$0.00
2150	Material impreso e información digital	\$395,000.00	-\$125,018.58	\$269,981.42	\$269,981.42	\$0.00	\$269,981.42	\$0.00	\$0.00	\$269,981.42	\$269,981.42	\$0.00
2151	Material impreso e información digital	\$395,000.00	-\$125,018.58	\$269,981.42	\$269,981.42	\$0.00	\$269,981.42	\$0.00	\$0.00	\$269,981.42	\$269,981.42	\$0.00
2160	Material de limpieza	\$155,000.00	-\$113,440.36	\$41,559.64	\$41,559.64	\$0.00	\$41,559.64	\$0.00	\$0.00	\$41,559.64	\$41,559.64	\$0.00
2161	Material de limpieza	\$155,000.00	-\$113,440.36	\$41,559.64	\$41,559.64	\$0.00	\$41,559.64	\$0.00	\$0.00	\$41,559.64	\$41,559.64	\$0.00
2170	Materiales y útiles de enseñanza	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2171	Materiales y útiles de enseñanza	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2180	Materiales para el registro e identificación de bienes y per	\$50,000.00	-\$9,884.00	\$40,116.00	\$40,116.00	\$0.00	\$40,116.00	\$0.00	\$0.00	\$40,116.00	\$40,116.00	\$0.00
2181	Materiales para el registro e identificación de bienes y per	\$50,000.00	-\$9,884.00	\$40,116.00	\$40,116.00	\$0.00	\$40,116.00	\$0.00	\$0.00	\$40,116.00	\$40,116.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$100,000.00	\$9,313.35	\$109,313.35	\$109,313.35	\$0.00	\$109,313.35	\$0.00	\$0.00	\$109,313.35	\$109,313.35	\$0.00
2210	Productos alimenticios para personas	\$95,000.00	\$10,993.66	\$105,993.66	\$105,993.66	\$0.00	\$105,993.66	\$0.00	\$0.00	\$105,993.66	\$105,993.66	\$0.00
2211	Productos alimenticios para personas	\$95,000.00	\$10,993.66	\$105,993.66	\$105,993.66	\$0.00	\$105,993.66	\$0.00	\$0.00	\$105,993.66	\$105,993.66	\$0.00
2230	Utensilios para el servicio de alimentación	\$5,000.00	-\$1,680.31	\$3,319.69	\$3,319.69	\$0.00	\$3,319.69	\$0.00	\$0.00	\$3,319.69	\$3,319.69	\$0.00



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**MUNICIPIO DE COXCATLAN
ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2022

Fecha y 08/feb./2023

hora de Impresión 10:27 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2231	Utensilios para el servicio de alimentación	\$5,000.00	-\$1,680.31	\$3,319.69	\$3,319.69	\$0.00	\$3,319.69	\$0.00	\$0.00	\$3,319.69	\$3,319.69	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$1,290,000.00	-\$797,004.38	\$492,995.62	\$492,995.62	\$0.00	\$492,995.62	\$0.00	\$0.00	\$492,995.62	\$492,995.62	\$0.00
2410	Productos minerales no metálicos	\$170,000.00	-\$149,232.88	\$20,767.12	\$20,767.12	\$0.00	\$20,767.12	\$0.00	\$0.00	\$20,767.12	\$20,767.12	\$0.00
2411	Productos minerales no metálicos	\$170,000.00	-\$149,232.88	\$20,767.12	\$20,767.12	\$0.00	\$20,767.12	\$0.00	\$0.00	\$20,767.12	\$20,767.12	\$0.00
2420	Cemento y productos de concreto	\$190,000.00	-\$162,701.19	\$27,298.81	\$27,298.81	\$0.00	\$27,298.81	\$0.00	\$0.00	\$27,298.81	\$27,298.81	\$0.00
2421	Cemento y productos de concreto	\$190,000.00	-\$162,701.19	\$27,298.81	\$27,298.81	\$0.00	\$27,298.81	\$0.00	\$0.00	\$27,298.81	\$27,298.81	\$0.00
2430	Cal, yeso y productos de yeso	\$10,000.00	-\$4,420.36	\$5,579.64	\$5,579.64	\$0.00	\$5,579.64	\$0.00	\$0.00	\$5,579.64	\$5,579.64	\$0.00
2431	Cal, yeso y productos de yeso	\$10,000.00	-\$4,420.36	\$5,579.64	\$5,579.64	\$0.00	\$5,579.64	\$0.00	\$0.00	\$5,579.64	\$5,579.64	\$0.00
2440	Madera y productos de madera	\$105,000.00	-\$66,475.99	\$38,524.01	\$38,524.01	\$0.00	\$38,524.01	\$0.00	\$0.00	\$38,524.01	\$38,524.01	\$0.00
2441	Madera y productos de madera	\$105,000.00	-\$66,475.99	\$38,524.01	\$38,524.01	\$0.00	\$38,524.01	\$0.00	\$0.00	\$38,524.01	\$38,524.01	\$0.00
2460	Material eléctrico y electrónico	\$395,000.00	-\$140,362.01	\$254,637.99	\$254,637.99	\$0.00	\$254,637.99	\$0.00	\$0.00	\$254,637.99	\$254,637.99	\$0.00
2461	Material eléctrico y electrónico	\$395,000.00	-\$140,362.01	\$254,637.99	\$254,637.99	\$0.00	\$254,637.99	\$0.00	\$0.00	\$254,637.99	\$254,637.99	\$0.00
2470	Artículos metálicos para la construcción	\$145,000.00	-\$59,007.13	\$85,992.87	\$85,992.87	\$0.00	\$85,992.87	\$0.00	\$0.00	\$85,992.87	\$85,992.87	\$0.00
2471	Artículos metálicos para la construcción	\$145,000.00	-\$59,007.13	\$85,992.87	\$85,992.87	\$0.00	\$85,992.87	\$0.00	\$0.00	\$85,992.87	\$85,992.87	\$0.00
2480	Materiales complementarios	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2481	Materiales complementarios	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$265,000.00	-\$204,804.82	\$60,195.18	\$60,195.18	\$0.00	\$60,195.18	\$0.00	\$0.00	\$60,195.18	\$60,195.18	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$265,000.00	-\$204,804.82	\$60,195.18	\$60,195.18	\$0.00	\$60,195.18	\$0.00	\$0.00	\$60,195.18	\$60,195.18	\$0.00
2500	Productos químicos, farmacéuticos y de laboratorios	\$317,774.11	-\$228,929.08	\$88,845.03	\$88,845.03	\$0.00	\$88,845.03	\$0.00	\$0.00	\$88,845.03	\$88,845.03	\$0.00
2510	Productos químicos básicos	\$132,000.00	-\$127,702.16	\$4,297.84	\$4,297.84	\$0.00	\$4,297.84	\$0.00	\$0.00	\$4,297.84	\$4,297.84	\$0.00
2511	Productos químicos básicos	\$132,000.00	-\$127,702.16	\$4,297.84	\$4,297.84	\$0.00	\$4,297.84	\$0.00	\$0.00	\$4,297.84	\$4,297.84	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$4,425.24	\$4,425.24	\$4,425.24	\$0.00	\$4,425.24	\$0.00	\$0.00	\$4,425.24	\$4,425.24	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$4,425.24	\$4,425.24	\$4,425.24	\$0.00	\$4,425.24	\$0.00	\$0.00	\$4,425.24	\$4,425.24	\$0.00
2530	Medicinas y productos farmacéuticos	\$157,000.00	-\$156,380.00	\$620.00	\$620.00	\$0.00	\$620.00	\$0.00	\$0.00	\$620.00	\$620.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$157,000.00	-\$156,380.00	\$620.00	\$620.00	\$0.00	\$620.00	\$0.00	\$0.00	\$620.00	\$620.00	\$0.00
2540	Materiales, accesorios y suministros médicos	\$0.00	\$567.00	\$567.00	\$567.00	\$0.00	\$567.00	\$0.00	\$0.00	\$567.00	\$567.00	\$0.00
2541	Materiales, accesorios y suministros médicos	\$0.00	\$567.00	\$567.00	\$567.00	\$0.00	\$567.00	\$0.00	\$0.00	\$567.00	\$567.00	\$0.00
2550	Materiales, accesorios y suministros de laboratorio	\$0.00	\$525.00	\$525.00	\$525.00	\$0.00	\$525.00	\$0.00	\$0.00	\$525.00	\$525.00	\$0.00
2551	Materiales, accesorios y suministros de laboratorio	\$0.00	\$525.00	\$525.00	\$525.00	\$0.00	\$525.00	\$0.00	\$0.00	\$525.00	\$525.00	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$18,774.11	\$51,742.85	\$70,516.96	\$70,516.96	\$0.00	\$70,516.96	\$0.00	\$0.00	\$70,516.96	\$70,516.96	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$18,774.11	\$51,742.85	\$70,516.96	\$70,516.96	\$0.00	\$70,516.96	\$0.00	\$0.00	\$70,516.96	\$70,516.96	\$0.00
2590	Otros productos químicos	\$10,000.00	-\$2,107.01	\$7,892.99	\$7,892.99	\$0.00	\$7,892.99	\$0.00	\$0.00	\$7,892.99	\$7,892.99	\$0.00
2591	Otros productos químicos	\$10,000.00	-\$2,107.01	\$7,892.99	\$7,892.99	\$0.00	\$7,892.99	\$0.00	\$0.00	\$7,892.99	\$7,892.99	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$2,000,000.00	-\$580,588.49	\$1,419,411.51	\$1,419,411.51	\$0.00	\$1,419,411.51	\$0.00	\$0.00	\$1,419,411.51	\$1,419,411.51	\$0.00
2610	Combustibles, lubricantes y aditivos	\$2,000,000.00	-\$580,588.49	\$1,419,411.51	\$1,419,411.51	\$0.00	\$1,419,411.51	\$0.00	\$0.00	\$1,419,411.51	\$1,419,411.51	\$0.00



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ESTADO DE SAN LUÍS POTOSÍ**

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Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2611	Combustibles, lubricantes y aditivos	\$2,000,000.00	-\$580,588.49	\$1,419,411.51	\$1,419,411.51	\$0.00	\$1,419,411.51	\$0.00	\$0.00	\$1,419,411.51	\$1,419,411.51	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$240,000.00	-\$83,844.72	\$156,155.28	\$156,155.28	\$0.00	\$156,155.28	\$0.00	\$0.00	\$156,155.28	\$156,155.28	\$0.00
2710	Vestuario y uniformes	\$130,000.00	-\$70,223.46	\$59,776.54	\$59,776.54	\$0.00	\$59,776.54	\$0.00	\$0.00	\$59,776.54	\$59,776.54	\$0.00
2711	Vestuario y uniformes	\$130,000.00	-\$70,223.46	\$59,776.54	\$59,776.54	\$0.00	\$59,776.54	\$0.00	\$0.00	\$59,776.54	\$59,776.54	\$0.00
2720	Prendas de seguridad y protección personal	\$110,000.00	-\$44,253.90	\$65,746.10	\$65,746.10	\$0.00	\$65,746.10	\$0.00	\$0.00	\$65,746.10	\$65,746.10	\$0.00
2721	Prendas de seguridad y protección personal	\$110,000.00	-\$44,253.90	\$65,746.10	\$65,746.10	\$0.00	\$65,746.10	\$0.00	\$0.00	\$65,746.10	\$65,746.10	\$0.00
2730	Artículos deportivos	\$0.00	\$29,361.00	\$29,361.00	\$29,361.00	\$0.00	\$29,361.00	\$0.00	\$0.00	\$29,361.00	\$29,361.00	\$0.00
2731	Artículos deportivos	\$0.00	\$29,361.00	\$29,361.00	\$29,361.00	\$0.00	\$29,361.00	\$0.00	\$0.00	\$29,361.00	\$29,361.00	\$0.00
2740	Productos textiles	\$0.00	\$1,271.64	\$1,271.64	\$1,271.64	\$0.00	\$1,271.64	\$0.00	\$0.00	\$1,271.64	\$1,271.64	\$0.00
2741	Productos textiles	\$0.00	\$1,271.64	\$1,271.64	\$1,271.64	\$0.00	\$1,271.64	\$0.00	\$0.00	\$1,271.64	\$1,271.64	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$410,000.00	\$29,427.22	\$439,427.22	\$439,427.22	\$0.00	\$439,427.22	\$0.00	\$0.00	\$439,427.22	\$439,427.22	\$0.00
2910	Herramientas menores	\$60,000.00	\$22,741.46	\$82,741.46	\$82,741.46	\$0.00	\$82,741.46	\$0.00	\$0.00	\$82,741.46	\$82,741.46	\$0.00
2911	Herramientas menores	\$60,000.00	\$22,741.46	\$82,741.46	\$82,741.46	\$0.00	\$82,741.46	\$0.00	\$0.00	\$82,741.46	\$82,741.46	\$0.00
2920	Refacciones y accesorios menores de edificios	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputc	\$50,000.00	-\$12,774.10	\$37,225.90	\$37,225.90	\$0.00	\$37,225.90	\$0.00	\$0.00	\$37,225.90	\$37,225.90	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputc	\$50,000.00	-\$12,774.10	\$37,225.90	\$37,225.90	\$0.00	\$37,225.90	\$0.00	\$0.00	\$37,225.90	\$37,225.90	\$0.00
2950	Refacciones y accesorios menores de equipo e instrumer	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00
2951	Refacciones y accesorios menores de equipo e instrumer	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$200,000.00	\$113,593.46	\$313,593.46	\$313,593.46	\$0.00	\$313,593.46	\$0.00	\$0.00	\$313,593.46	\$313,593.46	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$200,000.00	\$113,593.46	\$313,593.46	\$313,593.46	\$0.00	\$313,593.46	\$0.00	\$0.00	\$313,593.46	\$313,593.46	\$0.00
2970	Refacciones y accesorios menores de equipo de defensa	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2971	Refacciones y accesorios menores de equipo de defensa	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$4,866.40	\$4,866.40	\$4,866.40	\$0.00	\$4,866.40	\$0.00	\$0.00	\$4,866.40	\$4,866.40	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$4,866.40	\$4,866.40	\$4,866.40	\$0.00	\$4,866.40	\$0.00	\$0.00	\$4,866.40	\$4,866.40	\$0.00
3000	SERVICIOS GENERALES	\$10,502,000.00	\$4,710,688.35	\$15,212,688.35	\$15,212,688.35	\$0.00	\$15,212,688.35	\$0.00	\$0.00	\$14,444,027.67	\$14,215,907.67	\$996,780.68
3100	SERVICIOS BÁSICOS	\$3,486,500.00	\$2,167,749.53	\$5,654,249.53	\$5,654,249.53	\$0.00	\$5,654,249.53	\$0.00	\$0.00	\$5,654,249.53	\$5,654,249.53	\$0.00
3110	Energía eléctrica	\$3,300,500.00	\$2,261,561.31	\$5,562,061.31	\$5,562,061.31	\$0.00	\$5,562,061.31	\$0.00	\$0.00	\$5,562,061.31	\$5,562,061.31	\$0.00
3111	Energía eléctrica	\$3,300,500.00	\$2,261,561.31	\$5,562,061.31	\$5,562,061.31	\$0.00	\$5,562,061.31	\$0.00	\$0.00	\$5,562,061.31	\$5,562,061.31	\$0.00
3140	Telefonía Tradicional	\$50,000.00	-\$14,661.00	\$35,339.00	\$35,339.00	\$0.00	\$35,339.00	\$0.00	\$0.00	\$35,339.00	\$35,339.00	\$0.00
3141	Telefonía tradicional	\$50,000.00	-\$14,661.00	\$35,339.00	\$35,339.00	\$0.00	\$35,339.00	\$0.00	\$0.00	\$35,339.00	\$35,339.00	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$130,000.00	-\$73,614.78	\$56,385.22	\$56,385.22	\$0.00	\$56,385.22	\$0.00	\$0.00	\$56,385.22	\$56,385.22	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$130,000.00	-\$73,614.78	\$56,385.22	\$56,385.22	\$0.00	\$56,385.22	\$0.00	\$0.00	\$56,385.22	\$56,385.22	\$0.00
3180	Servicios postales y telegráficos	\$6,000.00	-\$5,536.00	\$464.00	\$464.00	\$0.00	\$464.00	\$0.00	\$0.00	\$464.00	\$464.00	\$0.00
3181	Servicios postales y telegráficos	\$6,000.00	-\$5,536.00	\$464.00	\$464.00	\$0.00	\$464.00	\$0.00	\$0.00	\$464.00	\$464.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

MUNICIPIO DE COXCATLAN ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2022

Fecha y 08/feb./2023

hora de Impresión 10:27 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3200	SERVICIOS DE ARRENDAMIENTO	\$1,340,000.00	-\$19,114.96	\$1,320,885.04	\$1,320,885.04	\$0.00	\$1,320,885.04	\$0.00	\$0.00	\$1,310,097.04	\$1,310,097.04	\$10,788.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$70,000.00	\$71,310.04	\$141,310.04	\$141,310.04	\$0.00	\$141,310.04	\$0.00	\$0.00	\$130,522.04	\$130,522.04	\$10,788.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$70,000.00	\$71,310.04	\$141,310.04	\$141,310.04	\$0.00	\$141,310.04	\$0.00	\$0.00	\$130,522.04	\$130,522.04	\$10,788.00
3250	Arrendamiento de equipo de transporte	\$700,000.00	-\$139,720.00	\$560,280.00	\$560,280.00	\$0.00	\$560,280.00	\$0.00	\$0.00	\$560,280.00	\$560,280.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$700,000.00	-\$139,720.00	\$560,280.00	\$560,280.00	\$0.00	\$560,280.00	\$0.00	\$0.00	\$560,280.00	\$560,280.00	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramient	\$500,000.00	\$91,600.00	\$591,600.00	\$591,600.00	\$0.00	\$591,600.00	\$0.00	\$0.00	\$591,600.00	\$591,600.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramient	\$500,000.00	\$91,600.00	\$591,600.00	\$591,600.00	\$0.00	\$591,600.00	\$0.00	\$0.00	\$591,600.00	\$591,600.00	\$0.00
3270	Arrendamiento de activos intangibles	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3271	Arrendamiento de activos intangibles	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3290	Otros arrendamientos	\$50,000.00	-\$22,305.00	\$27,695.00	\$27,695.00	\$0.00	\$27,695.00	\$0.00	\$0.00	\$27,695.00	\$27,695.00	\$0.00
3291	Otros arrendamientos	\$50,000.00	-\$22,305.00	\$27,695.00	\$27,695.00	\$0.00	\$27,695.00	\$0.00	\$0.00	\$27,695.00	\$27,695.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$870,500.00	\$826,888.63	\$1,697,388.63	\$1,697,388.63	\$0.00	\$1,697,388.63	\$0.00	\$0.00	\$1,658,346.63	\$1,658,346.63	\$39,042.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$600,500.00	\$381,432.83	\$981,932.83	\$981,932.83	\$0.00	\$981,932.83	\$0.00	\$0.00	\$961,052.83	\$961,052.83	\$20,880.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$600,500.00	\$381,432.83	\$981,932.83	\$981,932.83	\$0.00	\$981,932.83	\$0.00	\$0.00	\$961,052.83	\$961,052.83	\$20,880.00
3340	Servicios de capacitación	\$150,000.00	\$131,962.00	\$281,962.00	\$281,962.00	\$0.00	\$281,962.00	\$0.00	\$0.00	\$271,000.00	\$271,000.00	\$10,962.00
3341	Servicios de capacitación	\$150,000.00	\$131,962.00	\$281,962.00	\$281,962.00	\$0.00	\$281,962.00	\$0.00	\$0.00	\$271,000.00	\$271,000.00	\$10,962.00
3360	Servicios de apoyo administrativo, traducción, fotocopiad	\$80,000.00	-\$64,387.40	\$15,612.60	\$15,612.60	\$0.00	\$15,612.60	\$0.00	\$0.00	\$15,612.60	\$15,612.60	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$80,000.00	-\$64,387.40	\$15,612.60	\$15,612.60	\$0.00	\$15,612.60	\$0.00	\$0.00	\$15,612.60	\$15,612.60	\$0.00
3390	Servicios profesionales, científicos y técnicoicos integrales	\$40,000.00	\$377,881.20	\$417,881.20	\$417,881.20	\$0.00	\$417,881.20	\$0.00	\$0.00	\$410,681.20	\$410,681.20	\$7,200.00
3391	Servicios profesionales, científicos y técnicos integrales	\$40,000.00	\$377,881.20	\$417,881.20	\$417,881.20	\$0.00	\$417,881.20	\$0.00	\$0.00	\$410,681.20	\$410,681.20	\$7,200.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$210,000.00	-\$61,121.06	\$148,878.94	\$148,878.94	\$0.00	\$148,878.94	\$0.00	\$0.00	\$148,878.94	\$148,878.94	\$0.00
3410	Servicios financieros y bancarios	\$130,000.00	-\$66,282.40	\$63,717.60	\$63,717.60	\$0.00	\$63,717.60	\$0.00	\$0.00	\$63,717.60	\$63,717.60	\$0.00
3411	Servicios financieros y bancarios	\$130,000.00	-\$66,282.40	\$63,717.60	\$63,717.60	\$0.00	\$63,717.60	\$0.00	\$0.00	\$63,717.60	\$63,717.60	\$0.00
3440	Seguros de responsabilidad patrimonial y fianzas	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3441	Seguros de responsabilidad patrimonial y fianzas	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3450	Seguro de bienes patrimoniales	\$40,000.00	-\$16,898.66	\$23,101.34	\$23,101.34	\$0.00	\$23,101.34	\$0.00	\$0.00	\$23,101.34	\$23,101.34	\$0.00
3451	Seguro de bienes patrimoniales	\$40,000.00	-\$16,898.66	\$23,101.34	\$23,101.34	\$0.00	\$23,101.34	\$0.00	\$0.00	\$23,101.34	\$23,101.34	\$0.00
3470	Fletes y maniobras	\$0.00	\$62,060.00	\$62,060.00	\$62,060.00	\$0.00	\$62,060.00	\$0.00	\$0.00	\$62,060.00	\$62,060.00	\$0.00
3471	Fletes y maniobras	\$0.00	\$62,060.00	\$62,060.00	\$62,060.00	\$0.00	\$62,060.00	\$0.00	\$0.00	\$62,060.00	\$62,060.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$480,000.00	\$513,050.16	\$993,050.16	\$993,050.16	\$0.00	\$993,050.16	\$0.00	\$0.00	\$993,050.16	\$993,050.16	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$40,000.00	\$43,817.64	\$83,817.64	\$83,817.64	\$0.00	\$83,817.64	\$0.00	\$0.00	\$83,817.64	\$83,817.64	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$40,000.00	\$43,817.64	\$83,817.64	\$83,817.64	\$0.00	\$83,817.64	\$0.00	\$0.00	\$83,817.64	\$83,817.64	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$40,000.00	-\$39,505.00	\$495.00	\$495.00	\$0.00	\$495.00	\$0.00	\$0.00	\$495.00	\$495.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$40,000.00	-\$39,505.00	\$495.00	\$495.00	\$0.00	\$495.00	\$0.00	\$0.00	\$495.00	\$495.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$50,000.00	-\$16,146.00	\$33,854.00	\$33,854.00	\$0.00	\$33,854.00	\$0.00	\$0.00	\$33,854.00	\$33,854.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

**MUNICIPIO DE COXCATLAN
ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2022

Fecha y hora de Impresión | 08/feb./2023
10:27 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3531	Instalación, reparación y mantenimiento de equipo de cómputo	\$50,000.00	-\$16,146.00	\$33,854.00	\$33,854.00	\$0.00	\$33,854.00	\$0.00	\$0.00	\$33,854.00	\$33,854.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$200,000.00	\$341,091.20	\$541,091.20	\$541,091.20	\$0.00	\$541,091.20	\$0.00	\$0.00	\$541,091.20	\$541,091.20	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$200,000.00	\$341,091.20	\$541,091.20	\$541,091.20	\$0.00	\$541,091.20	\$0.00	\$0.00	\$541,091.20	\$541,091.20	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria y equipo	\$150,000.00	\$183,792.32	\$333,792.32	\$333,792.32	\$0.00	\$333,792.32	\$0.00	\$0.00	\$333,792.32	\$333,792.32	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, equipo	\$150,000.00	\$183,792.32	\$333,792.32	\$333,792.32	\$0.00	\$333,792.32	\$0.00	\$0.00	\$333,792.32	\$333,792.32	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$575,000.00	-\$221,600.00	\$353,400.00	\$353,400.00	\$0.00	\$353,400.00	\$0.00	\$0.00	\$325,400.00	\$325,400.00	\$28,000.00
3610	Difusión por radio, televisión y otros medios de mensaje social	\$550,000.00	-\$196,600.00	\$353,400.00	\$353,400.00	\$0.00	\$353,400.00	\$0.00	\$0.00	\$325,400.00	\$325,400.00	\$28,000.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$550,000.00	-\$196,600.00	\$353,400.00	\$353,400.00	\$0.00	\$353,400.00	\$0.00	\$0.00	\$325,400.00	\$325,400.00	\$28,000.00
3660	Servicios de creación y difusión de contenido exclusivamente	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3661	Servicio de creación y difusión de contenido exclusivamente	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3700	Servicios de traslados y viáticos	\$960,000.00	-\$344,917.19	\$615,082.81	\$615,082.81	\$0.00	\$615,082.81	\$0.00	\$0.00	\$615,082.81	\$615,082.81	\$0.00
3710	Pasajes aéreos	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3711	Pasajes aéreos	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$750,000.00	-\$137,237.19	\$612,762.81	\$612,762.81	\$0.00	\$612,762.81	\$0.00	\$0.00	\$612,762.81	\$612,762.81	\$0.00
3751	Viáticos en el país	\$750,000.00	-\$137,237.19	\$612,762.81	\$612,762.81	\$0.00	\$612,762.81	\$0.00	\$0.00	\$612,762.81	\$612,762.81	\$0.00
3780	Servicios integrales de traslado y viáticos	\$190,000.00	-\$187,680.00	\$2,320.00	\$2,320.00	\$0.00	\$2,320.00	\$0.00	\$0.00	\$2,320.00	\$2,320.00	\$0.00
3781	SERVICIOS INTEGRALES DE TRASLADO Y VIÁTICOS	\$190,000.00	-\$187,680.00	\$2,320.00	\$2,320.00	\$0.00	\$2,320.00	\$0.00	\$0.00	\$2,320.00	\$2,320.00	\$0.00
3800	SERVICIOS OFICIALES	\$1,580,000.00	\$2,155,781.32	\$3,735,781.32	\$3,735,781.32	\$0.00	\$3,735,781.32	\$0.00	\$0.00	\$3,614,084.56	\$3,385,964.56	\$349,816.76
3810	Gastos ceremonial	\$80,000.00	\$276,508.09	\$356,508.09	\$356,508.09	\$0.00	\$356,508.09	\$0.00	\$0.00	\$356,508.09	\$356,508.09	\$0.00
3811	Gastos de ceremonial	\$80,000.00	\$276,508.09	\$356,508.09	\$356,508.09	\$0.00	\$356,508.09	\$0.00	\$0.00	\$356,508.09	\$356,508.09	\$0.00
3820	Gastos de orden social y cultural	\$1,500,000.00	\$1,879,273.23	\$3,379,273.23	\$3,379,273.23	\$0.00	\$3,379,273.23	\$0.00	\$0.00	\$3,257,576.47	\$3,029,456.47	\$349,816.76
3821	Gastos de orden social y cultural	\$1,500,000.00	\$1,879,273.23	\$3,379,273.23	\$3,379,273.23	\$0.00	\$3,379,273.23	\$0.00	\$0.00	\$3,257,576.47	\$3,029,456.47	\$349,816.76
3900	OTROS SERVICIOS GENERALES	\$1,000,000.00	-\$306,028.08	\$693,971.92	\$693,971.92	\$0.00	\$693,971.92	\$0.00	\$0.00	\$124,838.00	\$124,838.00	\$569,133.92
3920	Impuestos y derechos	\$800,000.00	-\$227,510.08	\$572,489.92	\$572,489.92	\$0.00	\$572,489.92	\$0.00	\$0.00	\$3,356.00	\$3,356.00	\$569,133.92
3921	Impuestos y derechos	\$0.00	\$3,356.00	\$3,356.00	\$3,356.00	\$0.00	\$3,356.00	\$0.00	\$0.00	\$3,356.00	\$3,356.00	\$0.00
3922	IMPUESTO SOBRE NOMINA	\$250,000.00	\$319,133.92	\$569,133.92	\$569,133.92	\$0.00	\$569,133.92	\$0.00	\$0.00	\$0.00	\$0.00	\$569,133.92
3925	TENENCIA Y CANJE DE PLACAS DE VEHICULOS OFICIALES	\$550,000.00	-\$550,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$200,000.00	-\$78,518.00	\$121,482.00	\$121,482.00	\$0.00	\$121,482.00	\$0.00	\$0.00	\$121,482.00	\$121,482.00	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$200,000.00	-\$78,518.00	\$121,482.00	\$121,482.00	\$0.00	\$121,482.00	\$0.00	\$0.00	\$121,482.00	\$121,482.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$3,760,000.00	-\$992,453.23	\$2,767,546.77	\$2,767,546.77	\$0.00	\$2,767,546.77	\$0.00	\$0.00	\$2,605,348.22	\$2,605,348.22	\$162,198.55
4400	AYUDAS SOCIALES	\$3,760,000.00	-\$992,453.23	\$2,767,546.77	\$2,767,546.77	\$0.00	\$2,767,546.77	\$0.00	\$0.00	\$2,605,348.22	\$2,605,348.22	\$162,198.55
4410	Ayudas sociales a personas	\$3,600,000.00	-\$1,662,376.86	\$1,937,623.14	\$1,937,623.14	\$0.00	\$1,937,623.14	\$0.00	\$0.00	\$1,863,905.14	\$1,863,905.14	\$73,718.00
4411	Ayudas sociales a personas	\$3,600,000.00	-\$1,662,376.86	\$1,937,623.14	\$1,937,623.14	\$0.00	\$1,937,623.14	\$0.00	\$0.00	\$1,863,905.14	\$1,863,905.14	\$73,718.00
4430	Ayudas sociales a instituciones de enseñanza	\$110,000.00	-\$27,026.17	\$82,973.83	\$82,973.83	\$0.00	\$82,973.83	\$0.00	\$0.00	\$64,870.48	\$64,870.48	\$18,103.35
4431	AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZA	\$110,000.00	-\$27,026.17	\$82,973.83	\$82,973.83	\$0.00	\$82,973.83	\$0.00	\$0.00	\$64,870.48	\$64,870.48	\$18,103.35



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

MUNICIPIO DE COXCATLAN
ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2022

Fecha y hora de Impresión | 08/feb./2023
10:27 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
4450	Ayudas sociales a instituciones sin fines de lucro	\$50,000.00	\$696,949.80	\$746,949.80	\$746,949.80	\$0.00	\$746,949.80	\$0.00	\$0.00	\$676,572.60	\$676,572.60	\$70,377.20
4451	Ayudas sociales a instituciones sin fines de lucro	\$50,000.00	\$696,949.80	\$746,949.80	\$746,949.80	\$0.00	\$746,949.80	\$0.00	\$0.00	\$676,572.60	\$676,572.60	\$70,377.20
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$1,020,000.00	\$78,715.02	\$1,098,715.02	\$1,098,715.02	\$0.00	\$1,098,715.02	\$0.00	\$0.00	\$1,098,715.02	\$1,098,715.02	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$150,000.00	\$170,698.90	\$320,698.90	\$320,698.90	\$0.00	\$320,698.90	\$0.00	\$0.00	\$320,698.90	\$320,698.90	\$0.00
5110	Muebles de oficina y estantería	\$50,000.00	-\$27,100.00	\$22,900.00	\$22,900.00	\$0.00	\$22,900.00	\$0.00	\$0.00	\$22,900.00	\$22,900.00	\$0.00
5111	Muebles de oficina y estantería	\$50,000.00	-\$27,100.00	\$22,900.00	\$22,900.00	\$0.00	\$22,900.00	\$0.00	\$0.00	\$22,900.00	\$22,900.00	\$0.00
5150	Equipos de cómputo y de tecnologías de la información	\$50,000.00	\$247,798.90	\$297,798.90	\$297,798.90	\$0.00	\$297,798.90	\$0.00	\$0.00	\$297,798.90	\$297,798.90	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$50,000.00	\$247,798.90	\$297,798.90	\$297,798.90	\$0.00	\$297,798.90	\$0.00	\$0.00	\$297,798.90	\$297,798.90	\$0.00
5190	Otro mobiliario y equipo de administración	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5191	Otros mobiliarios y equipos de administración	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$344,080.00	\$344,080.00	\$344,080.00	\$0.00	\$344,080.00	\$0.00	\$0.00	\$344,080.00	\$344,080.00	\$0.00
5210	Equipos y aparatos audiovisuales	\$0.00	\$8,080.00	\$8,080.00	\$8,080.00	\$0.00	\$8,080.00	\$0.00	\$0.00	\$8,080.00	\$8,080.00	\$0.00
5211	Equipos y aparatos audiovisuales	\$0.00	\$8,080.00	\$8,080.00	\$8,080.00	\$0.00	\$8,080.00	\$0.00	\$0.00	\$8,080.00	\$8,080.00	\$0.00
5220	Aparatos deportivos	\$0.00	\$96,000.00	\$96,000.00	\$96,000.00	\$0.00	\$96,000.00	\$0.00	\$0.00	\$96,000.00	\$96,000.00	\$0.00
5221	Aparatos deportivos	\$0.00	\$96,000.00	\$96,000.00	\$96,000.00	\$0.00	\$96,000.00	\$0.00	\$0.00	\$96,000.00	\$96,000.00	\$0.00
5230	Cámaras fotográficas y de video	\$0.00	\$240,000.00	\$240,000.00	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$240,000.00	\$240,000.00	\$0.00
5231	Cámaras fotográficas y de video	\$0.00	\$240,000.00	\$240,000.00	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$240,000.00	\$240,000.00	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$250,000.00	-\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5410	Automóviles y Equipo Terrestre	\$250,000.00	-\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5411	Vehículos y equipo terrestre	\$250,000.00	-\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5500	EQUIPO DE DEFENSA Y SEGURIDAD	\$0.00	\$244,072.12	\$244,072.12	\$244,072.12	\$0.00	\$244,072.12	\$0.00	\$0.00	\$244,072.12	\$244,072.12	\$0.00
5510	Equipo de defensa y seguridad	\$0.00	\$244,072.12	\$244,072.12	\$244,072.12	\$0.00	\$244,072.12	\$0.00	\$0.00	\$244,072.12	\$244,072.12	\$0.00
5511	Equipo de defensa y seguridad	\$0.00	\$244,072.12	\$244,072.12	\$244,072.12	\$0.00	\$244,072.12	\$0.00	\$0.00	\$244,072.12	\$244,072.12	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$570,000.00	-\$380,136.00	\$189,864.00	\$189,864.00	\$0.00	\$189,864.00	\$0.00	\$0.00	\$189,864.00	\$189,864.00	\$0.00
5640	Sistemas de aire acondicionado, calefacción y de refrigeración	\$50,000.00	-\$24,624.00	\$25,376.00	\$25,376.00	\$0.00	\$25,376.00	\$0.00	\$0.00	\$25,376.00	\$25,376.00	\$0.00
5641	Sistemas de aire acondicionado, calefacción y de refrigeración	\$50,000.00	-\$24,624.00	\$25,376.00	\$25,376.00	\$0.00	\$25,376.00	\$0.00	\$0.00	\$25,376.00	\$25,376.00	\$0.00
5650	Equipo de comunicación y telecomunicación	\$500,000.00	-\$372,632.00	\$127,368.00	\$127,368.00	\$0.00	\$127,368.00	\$0.00	\$0.00	\$127,368.00	\$127,368.00	\$0.00
5651	Equipo de comunicación y telecomunicación	\$500,000.00	-\$372,632.00	\$127,368.00	\$127,368.00	\$0.00	\$127,368.00	\$0.00	\$0.00	\$127,368.00	\$127,368.00	\$0.00
5660	Equipos de generación eléctrica, aparatos y accesorios eléctricos	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5661	Equipos de generación eléctrica, aparatos y accesorios eléctricos	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5690	Otros equipos	\$0.00	\$37,120.00	\$37,120.00	\$37,120.00	\$0.00	\$37,120.00	\$0.00	\$0.00	\$37,120.00	\$37,120.00	\$0.00
5691	OTROS EQUIPOS	\$0.00	\$37,120.00	\$37,120.00	\$37,120.00	\$0.00	\$37,120.00	\$0.00	\$0.00	\$37,120.00	\$37,120.00	\$0.00
5700	ACTIVOS BIOLÓGICOS	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5780	Árboles y plantas	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5781	Árboles y plantas	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

**MUNICIPIO DE COXCATLAN
ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2022

Fecha y hora de Impresión | 08/feb./2023
10:27 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
6000 INVERSIÓN PÚBLICA	\$43,617,341.44	-\$2,095,560.90	\$41,521,780.54	\$41,521,780.54	\$0.00	\$41,521,780.54	\$0.00	\$0.00	\$41,521,780.54	\$41,521,780.54	\$0.00
6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$43,617,341.44	-\$2,095,560.90	\$41,521,780.54	\$41,521,780.54	\$0.00	\$41,521,780.54	\$0.00	\$0.00	\$41,521,780.54	\$41,521,780.54	\$0.00
6110 Edificación habitacional	\$0.00	\$129,086.43	\$129,086.43	\$129,086.43	\$0.00	\$129,086.43	\$0.00	\$0.00	\$129,086.43	\$129,086.43	\$0.00
6111 Edificación habitacional	\$0.00	\$129,086.43	\$129,086.43	\$129,086.43	\$0.00	\$129,086.43	\$0.00	\$0.00	\$129,086.43	\$129,086.43	\$0.00
6120 Edificación no habitacional	\$3,800,000.00	-\$1,374,668.80	\$2,425,331.20	\$2,425,331.20	\$0.00	\$2,425,331.20	\$0.00	\$0.00	\$2,425,331.20	\$2,425,331.20	\$0.00
6122 CONSTRUCCIÓN Y/O REHABILITACIÓN DE ESCUELA	\$2,000,000.00	-\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6124 CONSTRUCCIÓN Y/O REHABILITACIÓN DE ESPACIOS	\$1,800,000.00	-\$339,184.19	\$1,460,815.81	\$1,460,815.81	\$0.00	\$1,460,815.81	\$0.00	\$0.00	\$1,460,815.81	\$1,460,815.81	\$0.00
6127 CONSTRUCCIÓN Y/O REHABILITACIÓN DE INFRAEST	\$0.00	\$964,515.39	\$964,515.39	\$964,515.39	\$0.00	\$964,515.39	\$0.00	\$0.00	\$964,515.39	\$964,515.39	\$0.00
6130 Construcción de obras para el abastecimiento de agua, p	\$18,417,341.44	-\$2,779,239.84	\$15,638,101.60	\$15,638,101.60	\$0.00	\$15,638,101.60	\$0.00	\$0.00	\$15,638,101.60	\$15,638,101.60	\$0.00
6131 Construcción de obras para el abastecimiento de agua, p	\$18,417,341.44	-\$2,779,239.84	\$15,638,101.60	\$15,638,101.60	\$0.00	\$15,638,101.60	\$0.00	\$0.00	\$15,638,101.60	\$15,638,101.60	\$0.00
6140 División de terrenos y construcción de obras de urbanizac	\$6,000,000.00	-\$842,189.20	\$5,157,810.80	\$5,157,810.80	\$0.00	\$5,157,810.80	\$0.00	\$0.00	\$5,157,810.80	\$5,157,810.80	\$0.00
6141 DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR	\$6,000,000.00	-\$842,189.20	\$5,157,810.80	\$5,157,810.80	\$0.00	\$5,157,810.80	\$0.00	\$0.00	\$5,157,810.80	\$5,157,810.80	\$0.00
6150 Construcción de vías de comunicación	\$15,000,000.00	\$3,055,632.39	\$18,055,632.39	\$18,055,632.39	\$0.00	\$18,055,632.39	\$0.00	\$0.00	\$18,055,632.39	\$18,055,632.39	\$0.00
6151 CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	\$15,000,000.00	\$3,055,632.39	\$18,055,632.39	\$18,055,632.39	\$0.00	\$18,055,632.39	\$0.00	\$0.00	\$18,055,632.39	\$18,055,632.39	\$0.00
6170 Instalaciones y equipamiento en construcciones	\$400,000.00	-\$284,181.88	\$115,818.12	\$115,818.12	\$0.00	\$115,818.12	\$0.00	\$0.00	\$115,818.12	\$115,818.12	\$0.00
6171 Instalaciones y equipamiento en construcciones	\$400,000.00	-\$284,181.88	\$115,818.12	\$115,818.12	\$0.00	\$115,818.12	\$0.00	\$0.00	\$115,818.12	\$115,818.12	\$0.00
8000 PARTICIPACIONES Y APORTACIONES	\$0.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$2,000,000.00	\$0.00
8500 CONVENIOS	\$0.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$2,000,000.00	\$0.00
8510 Convenios de reasignación	\$0.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$2,000,000.00	\$0.00
8511 Convenios de reasignación	\$0.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$2,000,000.00	\$0.00
9000 DEUDA PÚBLICA	\$2,000,000.00	-\$1,979,700.00	\$20,300.00	\$20,300.00	\$0.00	\$20,300.00	\$0.00	\$0.00	\$20,300.00	\$20,300.00	\$0.00
9900 ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A	\$2,000,000.00	-\$1,979,700.00	\$20,300.00	\$20,300.00	\$0.00	\$20,300.00	\$0.00	\$0.00	\$20,300.00	\$20,300.00	\$0.00
9910 ADEFAS	\$2,000,000.00	-\$1,979,700.00	\$20,300.00	\$20,300.00	\$0.00	\$20,300.00	\$0.00	\$0.00	\$20,300.00	\$20,300.00	\$0.00
9911 ADEFAS	\$2,000,000.00	-\$1,979,700.00	\$20,300.00	\$20,300.00	\$0.00	\$20,300.00	\$0.00	\$0.00	\$20,300.00	\$20,300.00	\$0.00
Total	\$88,949,515.55	-\$1,720,912.44	\$90,670,427.99	\$90,670,427.99	\$0.00	\$90,670,427.99	\$0.00	\$0.00	\$88,846,799.04	\$88,618,679.04	\$2,051,748.95