



UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar./2023

Fecha y | 04/abr./2023

hora de Impresión | 01:10 p. m.

Rep: rptEstadoPresupuestoEgresos

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000 SERVICIOS PERSONALES	\$51,591,155.49	-\$340,970.45	\$51,250,185.04	\$11,391,644.10	\$39,858,540.94	\$11,391,644.10	\$0.00	\$39,858,540.94	\$10,938,724.50	\$10,938,724.50	\$452,919.60
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$28,545,345.00	-\$2,352,674.44	\$26,192,670.56	\$7,081,808.90	\$19,110,861.66	\$7,081,808.90	\$0.00	\$19,110,861.66	\$7,081,808.90	\$7,081,808.90	\$0.00
1130 Sueldos base al personal permanente	\$28,545,345.00	-\$2,352,674.44	\$26,192,670.56	\$7,081,808.90	\$19,110,861.66	\$7,081,808.90	\$0.00	\$19,110,861.66	\$7,081,808.90	\$7,081,808.90	\$0.00
1131 Sueldos base	\$28,545,345.00	-\$2,352,674.44	\$26,192,670.56	\$7,081,808.90	\$19,110,861.66	\$7,081,808.90	\$0.00	\$19,110,861.66	\$7,081,808.90	\$7,081,808.90	\$0.00
1200 Remuneraciones al personal de carácter transitorio	\$10,520,000.00	\$1,130,520.81	\$11,650,520.81	\$2,433,492.31	\$9,217,028.50	\$2,433,492.31	\$0.00	\$9,217,028.50	\$2,433,492.31	\$2,433,492.31	\$0.00
1220 Sueldos base al personal eventual	\$10,520,000.00	\$1,130,520.81	\$11,650,520.81	\$2,433,492.31	\$9,217,028.50	\$2,433,492.31	\$0.00	\$9,217,028.50	\$2,433,492.31	\$2,433,492.31	\$0.00
1221 Sueldo base al personal eventual	\$10,520,000.00	\$1,130,520.81	\$11,650,520.81	\$2,433,492.31	\$9,217,028.50	\$2,433,492.31	\$0.00	\$9,217,028.50	\$2,433,492.31	\$2,433,492.31	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$2,186,434.97	-\$175,904.75	\$2,010,530.22	\$10,370.66	\$2,000,159.56	\$10,370.66	\$0.00	\$2,000,159.56	\$10,370.66	\$10,370.66	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$2,186,434.97	-\$175,904.75	\$2,010,530.22	\$10,370.66	\$2,000,159.56	\$10,370.66	\$0.00	\$2,000,159.56	\$10,370.66	\$10,370.66	\$0.00
1321 Prima vacacional	\$1,419,316.49	-\$122,370.30	\$1,296,946.19	\$4,839.65	\$1,292,106.54	\$4,839.65	\$0.00	\$1,292,106.54	\$4,839.65	\$4,839.65	\$0.00
1323 Gratificación de fin de año	\$767,118.48	-\$53,534.45	\$713,584.03	\$5,531.01	\$708,053.02	\$5,531.01	\$0.00	\$708,053.02	\$5,531.01	\$5,531.01	\$0.00
1400 SEGURIDAD SOCIAL	\$10,326,557.67	\$1,025,926.30	\$11,352,483.97	\$1,821,992.75	\$9,530,491.22	\$1,821,992.75	\$0.00	\$9,530,491.22	\$1,369,073.15	\$1,369,073.15	\$452,919.60
1410 Aportaciones de seguridad social	\$8,158,844.67	\$712,981.94	\$8,871,826.61	\$1,509,822.32	\$7,362,004.29	\$1,509,822.32	\$0.00	\$7,362,004.29	\$1,056,902.72	\$1,056,902.72	\$452,919.60
1411 Cuotas al I.M.S.S.	\$8,158,844.67	\$712,981.94	\$8,871,826.61	\$1,509,822.32	\$7,362,004.29	\$1,509,822.32	\$0.00	\$7,362,004.29	\$1,056,902.72	\$1,056,902.72	\$452,919.60
1420 Aportaciones a fondos de vivienda	\$2,167,713.00	\$312,944.36	\$2,480,657.36	\$312,170.43	\$2,168,486.93	\$312,170.43	\$0.00	\$2,168,486.93	\$312,170.43	\$312,170.43	\$0.00
1421 Cuotas para la vivienda	\$2,167,713.00	\$312,944.36	\$2,480,657.36	\$312,170.43	\$2,168,486.93	\$312,170.43	\$0.00	\$2,168,486.93	\$312,170.43	\$312,170.43	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$12,817.85	\$31,161.63	\$43,979.48	\$43,979.48	\$0.00	\$43,979.48	\$0.00	\$0.00	\$43,979.48	\$43,979.48	\$0.00
1520 Indemnizaciones	\$12,817.85	\$31,161.63	\$43,979.48	\$43,979.48	\$0.00	\$43,979.48	\$0.00	\$0.00	\$43,979.48	\$43,979.48	\$0.00
1522 Indemnizaciones y Liquidaciones por Retiros y Haberes C	\$12,817.85	\$31,161.63	\$43,979.48	\$43,979.48	\$0.00	\$43,979.48	\$0.00	\$0.00	\$43,979.48	\$43,979.48	\$0.00
2000 MATERIALES Y SUMINISTRO	\$117,079.57	-\$26,659.77	\$90,419.80	\$5,000.00	\$85,419.80	\$5,000.00	\$0.00	\$85,419.80	\$5,000.00	\$5,000.00	\$0.00
2100 Materiales de administración, emisión de documntos	\$82,459.54	-\$26,659.77	\$55,799.77	\$0.00	\$55,799.77	\$0.00	\$0.00	\$55,799.77	\$0.00	\$0.00	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$23,477.36	\$0.00	\$23,477.36	\$0.00	\$23,477.36	\$0.00	\$0.00	\$23,477.36	\$0.00	\$0.00	\$0.00
2111 Papelería y consumibles de oficina	\$23,477.36	\$0.00	\$23,477.36	\$0.00	\$23,477.36	\$0.00	\$0.00	\$23,477.36	\$0.00	\$0.00	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$30,432.12	-\$26,659.77	\$3,772.35	\$0.00	\$3,772.35	\$0.00	\$0.00	\$3,772.35	\$0.00	\$0.00	\$0.00
2141 Material de limpieza y mantenimiento e insumos para equ	\$30,432.12	-\$26,659.77	\$3,772.35	\$0.00	\$3,772.35	\$0.00	\$0.00	\$3,772.35	\$0.00	\$0.00	\$0.00
2160 Material de limpieza	\$25,873.72	\$0.00	\$25,873.72	\$0.00	\$25,873.72	\$0.00	\$0.00	\$25,873.72	\$0.00	\$0.00	\$0.00
2161 Material de limpieza	\$25,873.72	\$0.00	\$25,873.72	\$0.00	\$25,873.72	\$0.00	\$0.00	\$25,873.72	\$0.00	\$0.00	\$0.00
2180 Materiales para el registro e identificación de bienes y per	\$2,676.34	\$0.00	\$2,676.34	\$0.00	\$2,676.34	\$0.00	\$0.00	\$2,676.34	\$0.00	\$0.00	\$0.00
2181 Material para registro e identificación de bienes y persona	\$2,676.34	\$0.00	\$2,676.34	\$0.00	\$2,676.34	\$0.00	\$0.00	\$2,676.34	\$0.00	\$0.00	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$4,754.48	\$0.00	\$4,754.48	\$0.00	\$4,754.48	\$0.00	\$0.00	\$4,754.48	\$0.00	\$0.00	\$0.00
2210 Productos alimenticios para personas	\$4,754.48	\$0.00	\$4,754.48	\$0.00	\$4,754.48	\$0.00	\$0.00	\$4,754.48	\$0.00	\$0.00	\$0.00
2211 Alimentación en oficinas o lugares de trabajo	\$4,754.48	\$0.00	\$4,754.48	\$0.00	\$4,754.48	\$0.00	\$0.00	\$4,754.48	\$0.00	\$0.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$20,000.00	\$0.00	\$20,000.00	\$5,000.00	\$15,000.00	\$5,000.00	\$0.00	\$15,000.00	\$5,000.00	\$5,000.00	\$0.00
2610 Combustibles, lubricantes y aditivos	\$20,000.00	\$0.00	\$20,000.00	\$5,000.00	\$15,000.00	\$5,000.00	\$0.00	\$15,000.00	\$5,000.00	\$5,000.00	\$0.00
2611 Combustibles lubricantes y aditivos	\$20,000.00	\$0.00	\$20,000.00	\$5,000.00	\$15,000.00	\$5,000.00	\$0.00	\$15,000.00	\$5,000.00	\$5,000.00	\$0.00



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2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$9,865.55	\$0.00	\$9,865.55	\$0.00	\$9,865.55	\$0.00	\$0.00	\$9,865.55	\$0.00	\$0.00	\$0.00
2920 Refacciones y accesorios menores de edificios	\$9,604.16	\$0.00	\$9,604.16	\$0.00	\$9,604.16	\$0.00	\$0.00	\$9,604.16	\$0.00	\$0.00	\$0.00
2921 Refacciones y accesorios menores de edificios	\$9,604.16	\$0.00	\$9,604.16	\$0.00	\$9,604.16	\$0.00	\$0.00	\$9,604.16	\$0.00	\$0.00	\$0.00
2940 Refacciones y accesorios menores de equipo de cómputo	\$261.39	\$0.00	\$261.39	\$0.00	\$261.39	\$0.00	\$0.00	\$261.39	\$0.00	\$0.00	\$0.00
2941 Refacciones y accesorios menores para equipo de cómputo	\$261.39	\$0.00	\$261.39	\$0.00	\$261.39	\$0.00	\$0.00	\$261.39	\$0.00	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$726,225.94	\$367,630.22	\$1,093,856.16	\$904,358.64	\$189,497.52	\$904,358.64	\$0.00	\$189,497.52	\$784,749.64	\$784,749.64	\$119,609.00
3100 SERVICIOS BÁSICOS	\$237,166.04	\$34,643.36	\$271,809.40	\$240,567.31	\$31,242.09	\$240,567.31	\$0.00	\$31,242.09	\$240,567.31	\$240,567.31	\$0.00
3110 Energía eléctrica	\$146,582.00	\$12,632.00	\$159,214.00	\$148,150.00	\$11,064.00	\$148,150.00	\$0.00	\$11,064.00	\$148,150.00	\$148,150.00	\$0.00
3111 Energía eléctrica	\$146,582.00	\$12,632.00	\$159,214.00	\$148,150.00	\$11,064.00	\$148,150.00	\$0.00	\$11,064.00	\$148,150.00	\$148,150.00	\$0.00
3130 Agua	\$24,172.80	\$0.00	\$24,172.80	\$16,562.60	\$7,610.20	\$16,562.60	\$0.00	\$7,610.20	\$16,562.60	\$16,562.60	\$0.00
3131 Agua	\$24,172.80	\$0.00	\$24,172.80	\$16,562.60	\$7,610.20	\$16,562.60	\$0.00	\$7,610.20	\$16,562.60	\$16,562.60	\$0.00
3140 Telefonía Tradicional	\$36,372.20	\$22,011.36	\$58,383.56	\$57,776.13	\$607.43	\$57,776.13	\$0.00	\$607.43	\$57,776.13	\$57,776.13	\$0.00
3141 Telefonía tradicional	\$36,372.20	\$22,011.36	\$58,383.56	\$57,776.13	\$607.43	\$57,776.13	\$0.00	\$607.43	\$57,776.13	\$57,776.13	\$0.00
3150 Telefonía celular	\$27,698.04	\$0.00	\$27,698.04	\$17,441.00	\$10,257.04	\$17,441.00	\$0.00	\$10,257.04	\$17,441.00	\$17,441.00	\$0.00
3151 Telefonía celular	\$27,698.04	\$0.00	\$27,698.04	\$17,441.00	\$10,257.04	\$17,441.00	\$0.00	\$10,257.04	\$17,441.00	\$17,441.00	\$0.00
3170 Servicios de acceso a Internet, redes y procesamiento de	\$1,359.00	\$0.00	\$1,359.00	\$0.00	\$1,359.00	\$0.00	\$0.00	\$1,359.00	\$0.00	\$0.00	\$0.00
3171 Servicios de acceso de internet, redes y procesamiento de	\$1,359.00	\$0.00	\$1,359.00	\$0.00	\$1,359.00	\$0.00	\$0.00	\$1,359.00	\$0.00	\$0.00	\$0.00
3180 Servicios postales y telegráficos	\$982.00	\$0.00	\$982.00	\$637.58	\$344.42	\$637.58	\$0.00	\$344.42	\$637.58	\$637.58	\$0.00
3181 Servicios postales y telegráficos	\$982.00	\$0.00	\$982.00	\$637.58	\$344.42	\$637.58	\$0.00	\$344.42	\$637.58	\$637.58	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$305,000.00	\$0.00	\$305,000.00	\$207,177.54	\$97,822.46	\$207,177.54	\$0.00	\$97,822.46	\$207,177.54	\$207,177.54	\$0.00
3220 Arrendamiento de edificios	\$305,000.00	\$0.00	\$305,000.00	\$207,177.54	\$97,822.46	\$207,177.54	\$0.00	\$97,822.46	\$207,177.54	\$207,177.54	\$0.00
3221 Arrendamiento de edificios	\$305,000.00	\$0.00	\$305,000.00	\$207,177.54	\$97,822.46	\$207,177.54	\$0.00	\$97,822.46	\$207,177.54	\$207,177.54	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$88,062.08	-\$10,775.66	\$77,286.42	\$35,074.99	\$42,211.43	\$35,074.99	\$0.00	\$42,211.43	\$35,074.99	\$35,074.99	\$0.00
3310 Servicios legales, de contabilidad, auditoría y relacionado	\$45,000.00	\$0.00	\$45,000.00	\$33,705.00	\$11,295.00	\$33,705.00	\$0.00	\$11,295.00	\$33,705.00	\$33,705.00	\$0.00
3311 Servicios legales, de contabilidad, auditoría y relacionado	\$45,000.00	\$0.00	\$45,000.00	\$33,705.00	\$11,295.00	\$33,705.00	\$0.00	\$11,295.00	\$33,705.00	\$33,705.00	\$0.00
3330 Servicios de consultoría administrativa, procesos, técnica	\$10,747.88	\$0.00	\$10,747.88	\$0.00	\$10,747.88	\$0.00	\$0.00	\$10,747.88	\$0.00	\$0.00	\$0.00
3331 Servicios de consultoría administrativa, procesos y técnicas	\$10,747.88	\$0.00	\$10,747.88	\$0.00	\$10,747.88	\$0.00	\$0.00	\$10,747.88	\$0.00	\$0.00	\$0.00
3360 Servicios de apoyo administrativo, traducción, fotocopiado	\$8,395.80	\$0.00	\$8,395.80	\$0.00	\$8,395.80	\$0.00	\$0.00	\$8,395.80	\$0.00	\$0.00	\$0.00
3361 Servicios de apoyo administrativo, fotocopiado e impresión	\$8,395.80	\$0.00	\$8,395.80	\$0.00	\$8,395.80	\$0.00	\$0.00	\$8,395.80	\$0.00	\$0.00	\$0.00
3380 Servicios de vigilancia	\$23,918.40	-\$10,775.66	\$13,142.74	\$1,369.99	\$11,772.75	\$1,369.99	\$0.00	\$11,772.75	\$1,369.99	\$1,369.99	\$0.00
3381 Servicios de vigilancia	\$23,918.40	-\$10,775.66	\$13,142.74	\$1,369.99	\$11,772.75	\$1,369.99	\$0.00	\$11,772.75	\$1,369.99	\$1,369.99	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$32,427.48	\$6,308.66	\$38,736.14	\$37,940.65	\$795.49	\$37,940.65	\$0.00	\$795.49	\$37,940.65	\$37,940.65	\$0.00
3410 Servicios financieros y bancarios	\$32,427.48	\$6,308.66	\$38,736.14	\$37,940.65	\$795.49	\$37,940.65	\$0.00	\$795.49	\$37,940.65	\$37,940.65	\$0.00
3411 Servicios financieros y bancarios	\$32,427.48	\$6,308.66	\$38,736.14	\$37,940.65	\$795.49	\$37,940.65	\$0.00	\$795.49	\$37,940.65	\$37,940.65	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO	\$10,387.18	\$2,900.00	\$13,287.18	\$5,400.00	\$7,887.18	\$5,400.00	\$0.00	\$7,887.18	\$5,400.00	\$5,400.00	\$0.00



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3510 Conservación y mantenimiento menor de inmuebles	\$4,435.84	\$2,900.00	\$7,335.84	\$5,400.00	\$1,935.84	\$5,400.00	\$0.00	\$1,935.84	\$5,400.00	\$5,400.00	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$4,435.84	\$2,900.00	\$7,335.84	\$5,400.00	\$1,935.84	\$5,400.00	\$0.00	\$1,935.84	\$5,400.00	\$5,400.00	\$0.00
3530 Instalación, reparación y mantenimiento de equipo de cómputo	\$2,678.00	\$0.00	\$2,678.00	\$0.00	\$2,678.00	\$0.00	\$0.00	\$2,678.00	\$0.00	\$0.00	\$0.00
3531 Instalación, reparación y mantenimiento de equipo de cómputo	\$2,678.00	\$0.00	\$2,678.00	\$0.00	\$2,678.00	\$0.00	\$0.00	\$2,678.00	\$0.00	\$0.00	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$3,273.34	\$0.00	\$3,273.34	\$0.00	\$3,273.34	\$0.00	\$0.00	\$3,273.34	\$0.00	\$0.00	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$3,273.34	\$0.00	\$3,273.34	\$0.00	\$3,273.34	\$0.00	\$0.00	\$3,273.34	\$0.00	\$0.00	\$0.00
3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$17,874.24	-\$13,482.00	\$4,392.24	\$0.00	\$4,392.24	\$0.00	\$0.00	\$4,392.24	\$0.00	\$0.00	\$0.00
3620 Difusión por radio,televisión y otros medios de mensajes (\$17,874.24	-\$13,482.00	\$4,392.24	\$0.00	\$4,392.24	\$0.00	\$0.00	\$4,392.24	\$0.00	\$0.00	\$0.00
3621 Servicios de difusión para la comercialización de bienes c	\$17,874.24	-\$13,482.00	\$4,392.24	\$0.00	\$4,392.24	\$0.00	\$0.00	\$4,392.24	\$0.00	\$0.00	\$0.00
3700 Servicios de traslados y viáticos	\$29,369.04	\$5,339.41	\$34,708.45	\$32,296.70	\$2,411.75	\$32,296.70	\$0.00	\$2,411.75	\$32,296.70	\$32,296.70	\$0.00
3750 Viáticos en el país	\$29,369.04	\$5,339.41	\$34,708.45	\$32,296.70	\$2,411.75	\$32,296.70	\$0.00	\$2,411.75	\$32,296.70	\$32,296.70	\$0.00
3751 Viáticos en el país	\$14,207.04	\$0.00	\$14,207.04	\$11,796.20	\$2,410.84	\$11,796.20	\$0.00	\$2,410.84	\$11,796.20	\$11,796.20	\$0.00
3752 Gastos de Traslado en Comisiones Oficiales	\$15,162.00	\$5,339.41	\$20,501.41	\$20,500.50	\$0.91	\$20,500.50	\$0.00	\$0.91	\$20,500.50	\$20,500.50	\$0.00
3900 OTROS SERVICIOS GENERALES	\$5,939.88	\$342,696.45	\$348,636.33	\$345,901.45	\$2,734.88	\$345,901.45	\$0.00	\$2,734.88	\$226,292.45	\$226,292.45	\$119,609.00
3920 Impuestos y derechos	\$4,939.88	\$1,468.00	\$6,407.88	\$5,136.00	\$1,271.88	\$5,136.00	\$0.00	\$1,271.88	\$5,136.00	\$5,136.00	\$0.00
3923 Tenencias y canje de placas de vehiculos oficiales	\$4,939.88	\$1,468.00	\$6,407.88	\$5,136.00	\$1,271.88	\$5,136.00	\$0.00	\$1,271.88	\$5,136.00	\$5,136.00	\$0.00
3950 Penas, multas, accesorios y actualizaciones	\$0.00	\$53,792.45	\$53,792.45	\$53,792.45	\$0.00	\$53,792.45	\$0.00	\$0.00	\$53,792.45	\$53,792.45	\$0.00
3951 Penas, multas, accesorios y actualizaciones	\$0.00	\$53,792.45	\$53,792.45	\$53,792.45	\$0.00	\$53,792.45	\$0.00	\$0.00	\$53,792.45	\$53,792.45	\$0.00
3980 Impuesto sobre nóminas y otros que se deriven de una re	\$1,000.00	\$287,436.00	\$288,436.00	\$286,973.00	\$1,463.00	\$286,973.00	\$0.00	\$1,463.00	\$167,364.00	\$167,364.00	\$119,609.00
3982 Impuestos sobre nomina	\$1,000.00	\$287,436.00	\$288,436.00	\$286,973.00	\$1,463.00	\$286,973.00	\$0.00	\$1,463.00	\$167,364.00	\$167,364.00	\$119,609.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
5150 Equipos de cómputo y de tecnologías de la información	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
5151 Equipo de cómputo y de tecnología de la información	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
5600 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
5640 Sistemas de aire acondicionado, calefacción y de refrigeración	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
5641 Sistemas de aire acondicionado, calefacción y de refrigeración	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
Total	\$52,436,461.00	\$0.00	\$52,436,461.00	\$12,301,002.74	\$40,135,458.26	\$12,301,002.74	\$0.00	\$40,135,458.26	\$11,728,474.14	\$11,728,474.14	\$572,528.60