



Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deud.
01	RECURSOS HUMANOS											
10	RECURSOS ESTATALES BANORTE											
1000	SERVICIOS PERSONALES	\$28,602,830.00	-\$4,144.00	\$28,598,686.00	\$7,742,919.46	\$20,855,766.54	\$7,742,919.46	\$0.00	\$20,855,766.54	\$6,928,022.51	\$6,928,022.51	\$914,896.95
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER FI	\$15,149,473.00	-\$4,144.00	\$15,145,329.00	\$4,827,510.78	\$10,317,818.22	\$4,827,510.78	\$0.00	\$10,317,818.22	\$4,827,510.78	\$4,827,510.78	\$0.00
1130	Sueldos base al personal permanente	\$15,149,473.00	-\$4,144.00	\$15,145,329.00	\$4,827,510.78	\$10,317,818.22	\$4,827,510.78	\$0.00	\$10,317,818.22	\$4,827,510.78	\$4,827,510.78	\$0.00
1131	Sueldos base al personal permanente	\$9,891,095.00	-\$4,144.00	\$9,886,951.00	\$3,294,735.68	\$6,592,215.32	\$3,294,735.68	\$0.00	\$6,592,215.32	\$3,294,735.68	\$3,294,735.68	\$0.00
1132	COMPENSACION GARANTIZADA	\$5,258,378.00	\$0.00	\$5,258,378.00	\$1,532,775.10	\$3,725,602.90	\$1,532,775.10	\$0.00	\$3,725,602.90	\$1,532,775.10	\$1,532,775.10	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$4,828,760.00	\$0.00	\$4,828,760.00	\$0.00	\$4,828,760.00	\$0.00	\$0.00	\$4,828,760.00	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de	\$2,899,534.00	\$0.00	\$2,899,534.00	\$0.00	\$2,899,534.00	\$0.00	\$0.00	\$2,899,534.00	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de	\$399,936.00	\$0.00	\$399,936.00	\$0.00	\$399,936.00	\$0.00	\$0.00	\$399,936.00	\$0.00	\$0.00	\$0.00
1323	GRATIFICACION DE FIN DE AÑO (AGUINALDO)	\$2,499,598.00	\$0.00	\$2,499,598.00	\$0.00	\$2,499,598.00	\$0.00	\$0.00	\$2,499,598.00	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$1,929,226.00	\$0.00	\$1,929,226.00	\$0.00	\$1,929,226.00	\$0.00	\$0.00	\$1,929,226.00	\$0.00	\$0.00	\$0.00
1341	Compensaciones	\$1,929,226.00	\$0.00	\$1,929,226.00	\$0.00	\$1,929,226.00	\$0.00	\$0.00	\$1,929,226.00	\$0.00	\$0.00	\$0.00
1400	SEGURIDAD SOCIAL	\$4,117,681.00	\$0.00	\$4,117,681.00	\$1,197,784.86	\$2,919,796.14	\$1,197,784.86	\$0.00	\$2,919,796.14	\$712,360.05	\$712,360.05	\$486,424.81
1410	Aportaciones de seguridad social	\$1,510,663.00	\$0.00	\$1,510,663.00	\$474,772.83	\$1,035,890.17	\$474,772.83	\$0.00	\$1,035,890.17	\$357,158.12	\$357,158.12	\$117,814.71
1411	Aportaciones de seguridad social	\$1,510,663.00	\$0.00	\$1,510,663.00	\$474,772.83	\$1,035,890.17	\$474,772.83	\$0.00	\$1,035,890.17	\$357,158.12	\$357,158.12	\$117,814.71
1420	Aportaciones a fondos de vivienda	\$994,003.00	\$0.00	\$994,003.00	\$321,595.88	\$672,407.12	\$321,595.88	\$0.00	\$672,407.12	\$157,993.90	\$157,993.90	\$163,601.98
1421	Aportaciones a fondos de vivienda	\$994,003.00	\$0.00	\$994,003.00	\$321,595.88	\$672,407.12	\$321,595.88	\$0.00	\$672,407.12	\$157,993.90	\$157,993.90	\$163,601.98
1430	Aportaciones al sistema para el retiro	\$1,240,715.00	\$0.00	\$1,240,715.00	\$401,416.15	\$839,298.85	\$401,416.15	\$0.00	\$839,298.85	\$197,208.03	\$197,208.03	\$204,208.12
1431	Aportaciones al sistema para el retiro	\$397,600.00	\$0.00	\$397,600.00	\$128,638.32	\$268,961.68	\$128,638.32	\$0.00	\$268,961.68	\$63,197.55	\$63,197.55	\$65,440.77
1432	RETIRO CESANTIA Y VEJEZ	\$843,115.00	\$0.00	\$843,115.00	\$272,777.83	\$570,337.17	\$272,777.83	\$0.00	\$570,337.17	\$134,010.48	\$134,010.48	\$138,767.35
1440	Aportaciones para seguros	\$372,200.00	\$0.00	\$372,200.00	\$0.00	\$372,200.00	\$0.00	\$0.00	\$372,200.00	\$0.00	\$0.00	\$0.00
1444	SEGURO DE GASTOS MEDICOS MAYORES	\$372,200.00	\$0.00	\$372,200.00	\$0.00	\$372,200.00	\$0.00	\$0.00	\$372,200.00	\$0.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$2,528,800.00	\$0.00	\$2,528,800.00	\$847,295.10	\$1,681,504.90	\$847,295.10	\$0.00	\$1,681,504.90	\$517,822.96	\$517,822.96	\$329,472.14
1510	Cuotas para el fondo de ahorro y fondo de trabajo	\$989,109.00	\$0.00	\$989,109.00	\$329,472.14	\$659,636.86	\$329,472.14	\$0.00	\$659,636.86	\$0.00	\$0.00	\$329,472.14
1511	Cuotas para el fondo de ahorro y fondo de trabajo	\$989,109.00	\$0.00	\$989,109.00	\$329,472.14	\$659,636.86	\$329,472.14	\$0.00	\$659,636.86	\$0.00	\$0.00	\$329,472.14
1540	Prestaciones contractuales	\$1,539,691.00	\$0.00	\$1,539,691.00	\$517,822.96	\$1,021,868.04	\$517,822.96	\$0.00	\$1,021,868.04	\$517,822.96	\$517,822.96	\$0.00
1541	Prestaciones contractuales	\$1,539,691.00	\$0.00	\$1,539,691.00	\$517,822.96	\$1,021,868.04	\$517,822.96	\$0.00	\$1,021,868.04	\$517,822.96	\$517,822.96	\$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$1,978,216.00	\$0.00	\$1,978,216.00	\$870,328.72	\$1,107,887.28	\$870,328.72	\$0.00	\$1,107,887.28	\$870,328.72	\$870,328.72	\$0.00
1710	Estímulos	\$1,978,216.00	\$0.00	\$1,978,216.00	\$870,328.72	\$1,107,887.28	\$870,328.72	\$0.00	\$1,107,887.28	\$870,328.72	\$870,328.72	\$0.00
1711	Estímulos	\$1,978,216.00	\$0.00	\$1,978,216.00	\$870,328.72	\$1,107,887.28	\$870,328.72	\$0.00	\$1,107,887.28	\$870,328.72	\$870,328.72	\$0.00
	RECURSOS ESTATALES BANORTE	\$28,602,830.00	-\$4,144.00	\$28,598,686.00	\$7,742,919.46	\$20,855,766.54	\$7,742,919.46	\$0.00	\$20,855,766.54	\$6,928,022.51	\$6,928,022.51	\$814,896.95



TRIBUNAL ELECTORAL DEL ESTADO DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/abr./2023

Proyecto / Proceso
Objeto del Gasto

Ampliaciones / (Reducciones)
Presupuesto Vigente
Comprometido
Disponibilidad para Comprometer
Devengado
Comprometido No Devengado
Presupuesto Sin Devengar
Ejercido
Pagado
Cuentas por Pagar Deud.

2000	2005,380.00	\$0.00	\$27,573.39	\$177,806.61	\$27,573.39	\$177,806.61	\$27,573.39	\$27,573.39	\$0.00	\$177,806.61	\$27,573.39	\$27,573.39	\$0.00	\$0.00
RECURSOS HUMANOS														
02 RECURSOS FINANCIEROS														
10 RECURSOS ESTATALES BANORTE														
2100	\$154,380.00	-\$1,850.00	\$14,076.53	\$138,453.47	\$14,076.53	\$138,453.47	\$14,076.53	\$14,076.53	\$0.00	\$138,453.47	\$14,076.53	\$14,076.53	\$0.00	\$0.00
2110	\$57,550.00	\$0.00	\$2,197.60	\$55,352.40	\$2,197.60	\$55,352.40	\$2,197.60	\$2,197.60	\$0.00	\$55,352.40	\$2,197.60	\$2,197.60	\$0.00	\$0.00
2111	\$57,550.00	\$0.00	\$2,197.60	\$55,352.40	\$2,197.60	\$55,352.40	\$2,197.60	\$2,197.60	\$0.00	\$55,352.40	\$2,197.60	\$2,197.60	\$0.00	\$0.00
2120	\$830.00	-\$500.00	\$0.00	\$330.00	\$0.00	\$330.00	\$0.00	\$0.00	\$0.00	\$330.00	\$0.00	\$0.00	\$0.00	\$0.00
2121	\$630.00	-\$500.00	\$0.00	\$330.00	\$0.00	\$330.00	\$0.00	\$0.00	\$0.00	\$330.00	\$0.00	\$0.00	\$0.00	\$0.00
2140	\$32,500.00	-\$350.00	\$4,264.79	\$27,885.21	\$4,264.79	\$27,885.21	\$4,264.79	\$4,264.79	\$0.00	\$27,885.21	\$4,264.79	\$4,264.79	\$0.00	\$0.00
2141	\$32,500.00	-\$350.00	\$4,264.79	\$27,885.21	\$4,264.79	\$27,885.21	\$4,264.79	\$4,264.79	\$0.00	\$27,885.21	\$4,264.79	\$4,264.79	\$0.00	\$0.00
2150	\$35,000.00	\$0.00	\$5,076.16	\$29,923.84	\$5,076.16	\$29,923.84	\$5,076.16	\$5,076.16	\$0.00	\$29,923.84	\$5,076.16	\$5,076.16	\$0.00	\$0.00
2151	\$35,000.00	\$0.00	\$5,076.16	\$29,923.84	\$5,076.16	\$29,923.84	\$5,076.16	\$5,076.16	\$0.00	\$29,923.84	\$5,076.16	\$5,076.16	\$0.00	\$0.00
2160	\$28,500.00	-\$1,000.00	\$2,537.98	\$24,962.02	\$2,537.98	\$24,962.02	\$2,537.98	\$2,537.98	\$0.00	\$24,962.02	\$2,537.98	\$2,537.98	\$0.00	\$0.00
2161	\$28,500.00	-\$1,000.00	\$2,537.98	\$24,962.02	\$2,537.98	\$24,962.02	\$2,537.98	\$2,537.98	\$0.00	\$24,962.02	\$2,537.98	\$2,537.98	\$0.00	\$0.00
2200	\$10,500.00	-\$500.00	\$6,023.19	\$3,976.81	\$6,023.19	\$3,976.81	\$6,023.19	\$6,023.19	\$0.00	\$3,976.81	\$6,023.19	\$6,023.19	\$0.00	\$0.00
2210	\$10,500.00	-\$500.00	\$6,023.19	\$3,976.81	\$6,023.19	\$3,976.81	\$6,023.19	\$6,023.19	\$0.00	\$3,976.81	\$6,023.19	\$6,023.19	\$0.00	\$0.00
2211	\$10,500.00	-\$500.00	\$6,023.19	\$3,976.81	\$6,023.19	\$3,976.81	\$6,023.19	\$6,023.19	\$0.00	\$3,976.81	\$6,023.19	\$6,023.19	\$0.00	\$0.00
2400	\$1,500.00	\$1,000.00	\$2,253.64	\$246.36	\$2,253.64	\$246.36	\$2,253.64	\$2,253.64	\$0.00	\$246.36	\$2,253.64	\$2,253.64	\$0.00	\$0.00
2460	\$1,500.00	\$1,000.00	\$2,253.64	\$246.36	\$2,253.64	\$246.36	\$2,253.64	\$2,253.64	\$0.00	\$246.36	\$2,253.64	\$2,253.64	\$0.00	\$0.00
2461	\$1,500.00	\$1,000.00	\$2,253.64	\$246.36	\$2,253.64	\$246.36	\$2,253.64	\$2,253.64	\$0.00	\$246.36	\$2,253.64	\$2,253.64	\$0.00	\$0.00
2600	\$18,500.00	\$0.00	\$858.00	\$17,642.00	\$858.00	\$17,642.00	\$858.00	\$858.00	\$0.00	\$17,642.00	\$858.00	\$858.00	\$0.00	\$0.00
2610	\$18,500.00	\$0.00	\$858.00	\$17,642.00	\$858.00	\$17,642.00	\$858.00	\$858.00	\$0.00	\$17,642.00	\$858.00	\$858.00	\$0.00	\$0.00
2611	\$18,500.00	\$0.00	\$858.00	\$17,642.00	\$858.00	\$17,642.00	\$858.00	\$858.00	\$0.00	\$17,642.00	\$858.00	\$858.00	\$0.00	\$0.00
2900	\$20,500.00	\$1,350.00	\$4,362.03	\$17,487.97	\$4,362.03	\$17,487.97	\$4,362.03	\$4,362.03	\$0.00	\$17,487.97	\$4,362.03	\$4,362.03	\$0.00	\$0.00
2920	\$0.00	\$1,350.00	\$1,227.01	\$122.99	\$1,227.01	\$122.99	\$1,227.01	\$1,227.01	\$0.00	\$122.99	\$1,227.01	\$1,227.01	\$0.00	\$0.00
2921	\$0.00	\$1,350.00	\$1,227.01	\$122.99	\$1,227.01	\$122.99	\$1,227.01	\$1,227.01	\$0.00	\$122.99	\$1,227.01	\$1,227.01	\$0.00	\$0.00
2930	\$10,000.00	\$0.00	\$3,135.02	\$6,864.98	\$3,135.02	\$6,864.98	\$3,135.02	\$3,135.02	\$0.00	\$6,864.98	\$3,135.02	\$3,135.02	\$0.00	\$0.00
2931	\$10,000.00	\$0.00	\$3,135.02	\$6,864.98	\$3,135.02	\$6,864.98	\$3,135.02	\$3,135.02	\$0.00	\$6,864.98	\$3,135.02	\$3,135.02	\$0.00	\$0.00
2960	\$10,500.00	\$0.00	\$0.00	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$0.00	\$0.00



TRIBUNAL ELECTORAL DEL ESTADO DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/abr./2023

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer		Devengado	Comprometido No Devengado	Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas por Pagar Deud.
					\$	%						
2961 Reparaciones y accesorios menores de equipo de transporte	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$1,191,790.00	\$4,144.00	\$1,195,934.00	\$462,009.96	\$733,924.04	\$462,009.96	\$0.00	\$733,924.04	\$371,227.96	\$371,227.96	\$371,227.96	\$90,782.00
3100 SERVICIOS BÁSICOS	\$144,335.00	-\$4,200.00	\$140,135.00	\$55,870.34	\$84,264.66	\$55,870.34	\$0.00	\$84,264.66	\$55,870.34	\$55,870.34	\$55,870.34	\$0.00
3110 Energía eléctrica	\$70,000.00	\$0.00	\$70,000.00	\$23,796.00	\$46,204.00	\$23,796.00	\$0.00	\$46,204.00	\$23,796.00	\$23,796.00	\$23,796.00	\$0.00
3111 Energía eléctrica	\$70,000.00	\$0.00	\$70,000.00	\$23,796.00	\$46,204.00	\$23,796.00	\$0.00	\$46,204.00	\$23,796.00	\$23,796.00	\$23,796.00	\$0.00
3130 Agua	\$1,600.00	\$2,000.00	\$3,600.00	\$2,396.00	\$1,204.00	\$2,396.00	\$0.00	\$1,204.00	\$2,396.00	\$2,396.00	\$2,396.00	\$0.00
3131 Agua	\$1,600.00	\$2,000.00	\$3,600.00	\$2,396.00	\$1,204.00	\$2,396.00	\$0.00	\$1,204.00	\$2,396.00	\$2,396.00	\$2,396.00	\$0.00
3140 Telefonía tradicional	\$31,500.00	-\$2,000.00	\$29,500.00	\$10,326.36	\$19,173.64	\$10,326.36	\$0.00	\$19,173.64	\$10,326.36	\$10,326.36	\$10,326.36	\$0.00
3141 Telefonía tradicional	\$31,500.00	-\$2,000.00	\$29,500.00	\$10,326.36	\$19,173.64	\$10,326.36	\$0.00	\$19,173.64	\$10,326.36	\$10,326.36	\$10,326.36	\$0.00
3170 Servicios de acceso de Internet, redes y procesamiento de datos	\$19,200.00	-\$1,000.00	\$18,200.00	\$4,741.00	\$13,459.00	\$4,741.00	\$0.00	\$13,459.00	\$4,741.00	\$4,741.00	\$4,741.00	\$0.00
3171 Servicios de acceso de Internet, redes y procesamiento de datos	\$19,200.00	-\$1,000.00	\$18,200.00	\$4,741.00	\$13,459.00	\$4,741.00	\$0.00	\$13,459.00	\$4,741.00	\$4,741.00	\$4,741.00	\$0.00
3180 Servicios postales y telegráficos	\$22,035.00	-\$3,200.00	\$18,835.00	\$14,610.98	\$4,224.02	\$14,610.98	\$0.00	\$4,224.02	\$14,610.98	\$14,610.98	\$14,610.98	\$0.00
3181 Servicios postales y telegráficos	\$22,035.00	-\$3,200.00	\$18,835.00	\$14,610.98	\$4,224.02	\$14,610.98	\$0.00	\$4,224.02	\$14,610.98	\$14,610.98	\$14,610.98	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$644,022.00	\$0.00	\$644,022.00	\$179,305.64	\$464,716.36	\$179,305.64	\$0.00	\$464,716.36	\$179,305.64	\$179,305.64	\$179,305.64	\$0.00
3220 Arrendamiento de edificios	\$579,598.00	\$0.00	\$579,598.00	\$158,072.04	\$421,525.96	\$158,072.04	\$0.00	\$421,525.96	\$158,072.04	\$158,072.04	\$158,072.04	\$0.00
3221 Arrendamiento de edificios	\$579,598.00	\$0.00	\$579,598.00	\$158,072.04	\$421,525.96	\$158,072.04	\$0.00	\$421,525.96	\$158,072.04	\$158,072.04	\$158,072.04	\$0.00
3230 Arrendamiento de mobiliario y equipo de administración,	\$48,172.00	\$0.00	\$48,172.00	\$11,257.60	\$36,914.40	\$11,257.60	\$0.00	\$36,914.40	\$11,257.60	\$11,257.60	\$11,257.60	\$0.00
3231 Arrendamiento de mobiliario y equipo de administración,	\$48,172.00	\$0.00	\$48,172.00	\$11,257.60	\$36,914.40	\$11,257.60	\$0.00	\$36,914.40	\$11,257.60	\$11,257.60	\$11,257.60	\$0.00
3270 Arrendamiento de activos intangibles	\$16,252.00	\$0.00	\$16,252.00	\$9,976.00	\$6,276.00	\$9,976.00	\$0.00	\$6,276.00	\$9,976.00	\$9,976.00	\$9,976.00	\$0.00
3271 Arrendamiento de activos intangibles	\$16,252.00	\$0.00	\$16,252.00	\$9,976.00	\$6,276.00	\$9,976.00	\$0.00	\$6,276.00	\$9,976.00	\$9,976.00	\$9,976.00	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y LEGALES	\$9,600.00	\$1,000.00	\$10,500.00	\$9,858.80	\$641.20	\$9,858.80	\$0.00	\$641.20	\$9,858.80	\$9,858.80	\$9,858.80	\$0.00
3310 Servicios legales, de contabilidad, auditoría y relacionad	\$4,000.00	-\$500.00	\$3,500.00	\$3,150.00	\$350.00	\$3,150.00	\$0.00	\$350.00	\$3,150.00	\$3,150.00	\$3,150.00	\$0.00
3311 Servicios legales, de contabilidad, auditoría y relacionad	\$4,000.00	-\$500.00	\$3,500.00	\$3,150.00	\$350.00	\$3,150.00	\$0.00	\$350.00	\$3,150.00	\$3,150.00	\$3,150.00	\$0.00
3380 Servicios de apoyo administrativo, traducción, fotocopiad	\$0.00	\$1,200.00	\$1,200.00	\$1,158.84	\$41.16	\$1,158.84	\$0.00	\$41.16	\$1,158.84	\$1,158.84	\$1,158.84	\$0.00
3381 Servicios de apoyo administrativo, fotocopiado e impreñ	\$0.00	\$1,200.00	\$1,200.00	\$1,158.84	\$41.16	\$1,158.84	\$0.00	\$41.16	\$1,158.84	\$1,158.84	\$1,158.84	\$0.00
3381 Servicios de vigilancia	\$5,500.00	\$300.00	\$5,800.00	\$5,549.96	\$250.04	\$5,549.96	\$0.00	\$250.04	\$5,549.96	\$5,549.96	\$5,549.96	\$0.00
3381 Servicios de vigilancia	\$5,500.00	\$300.00	\$5,800.00	\$5,549.96	\$250.04	\$5,549.96	\$0.00	\$250.04	\$5,549.96	\$5,549.96	\$5,549.96	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$50,100.00	\$0.00	\$50,100.00	\$9,577.37	\$40,522.63	\$9,577.37	\$0.00	\$40,522.63	\$9,577.37	\$9,577.37	\$9,577.37	\$0.00
3410 Servicios financieros y bancarios	\$100.00	\$0.00	\$100.00	\$11.60	\$88.40	\$11.60	\$0.00	\$88.40	\$11.60	\$11.60	\$11.60	\$0.00
3411 Servicios financieros y bancarios	\$100.00	\$0.00	\$100.00	\$11.60	\$88.40	\$11.60	\$0.00	\$88.40	\$11.60	\$11.60	\$11.60	\$0.00
3450 Seguro de bienes patrimoniales	\$50,000.00	\$0.00	\$50,000.00	\$9,565.77	\$40,434.23	\$9,565.77	\$0.00	\$40,434.23	\$9,565.77	\$9,565.77	\$9,565.77	\$0.00
3451 Seguro de bienes patrimoniales	\$50,000.00	\$0.00	\$50,000.00	\$9,565.77	\$40,434.23	\$9,565.77	\$0.00	\$40,434.23	\$9,565.77	\$9,565.77	\$9,565.77	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE	\$35,500.00	\$2,700.00	\$38,200.00	\$7,586.00	\$30,614.00	\$7,586.00	\$0.00	\$30,614.00	\$7,586.00	\$7,586.00	\$7,586.00	\$0.00



TRIBUNAL ELECTORAL DEL ESTADO DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/abr./2023

Objeto del Gasto	Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deud.
3510	Conservación y mantenimiento menor de inmuebles	\$12,500.00	-\$500.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$12,500.00	-\$500.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y t	\$0.00	\$3,200.00	\$3,200.00	\$3,016.00	\$184.00	\$3,016.00	\$0.00	\$184.00	\$3,016.00	\$3,016.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y t	\$0.00	\$3,200.00	\$3,200.00	\$3,016.00	\$184.00	\$3,016.00	\$0.00	\$184.00	\$3,016.00	\$3,016.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de có	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de có	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$12,000.00	\$0.00	\$12,000.00	\$510.00	\$11,490.00	\$510.00	\$0.00	\$11,490.00	\$510.00	\$510.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$12,000.00	\$0.00	\$12,000.00	\$510.00	\$11,490.00	\$510.00	\$0.00	\$11,490.00	\$510.00	\$510.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3590	Servicios de jardinería y fumigación	\$5,000.00	\$0.00	\$5,000.00	\$4,060.00	\$940.00	\$4,060.00	\$0.00	\$940.00	\$4,060.00	\$4,060.00	\$0.00
3591	Servicios de jardinería y fumigación	\$5,000.00	\$0.00	\$5,000.00	\$4,060.00	\$940.00	\$4,060.00	\$0.00	\$940.00	\$4,060.00	\$4,060.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$50,000.00	\$500.00	\$50,500.00	\$11,558.81	\$38,941.19	\$11,558.81	\$0.00	\$38,941.19	\$11,558.81	\$11,558.81	\$0.00
3710	Pasajes aéreos	\$0.00	\$3,331.00	\$3,331.00	\$3,331.00	\$0.00	\$3,331.00	\$0.00	\$0.00	\$3,331.00	\$3,331.00	\$0.00
3711	Pasajes aéreos	\$0.00	\$3,331.00	\$3,331.00	\$3,331.00	\$0.00	\$3,331.00	\$0.00	\$0.00	\$3,331.00	\$3,331.00	\$0.00
3750	Viáticos en el país	\$50,000.00	-\$3,331.00	\$46,669.00	\$7,987.81	\$38,681.19	\$7,987.81	\$0.00	\$38,681.19	\$7,987.81	\$7,987.81	\$0.00
3751	Viáticos en el país	\$50,000.00	-\$3,331.00	\$46,669.00	\$7,987.81	\$38,681.19	\$7,987.81	\$0.00	\$38,681.19	\$7,987.81	\$7,987.81	\$0.00
3790	Otros servicios de traslado y hospedaje	\$0.00	\$500.00	\$500.00	\$240.00	\$260.00	\$240.00	\$0.00	\$260.00	\$240.00	\$240.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$0.00	\$500.00	\$500.00	\$240.00	\$260.00	\$240.00	\$0.00	\$260.00	\$240.00	\$240.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$258,333.00	\$4,144.00	\$262,477.00	\$188,253.00	\$74,224.00	\$188,253.00	\$0.00	\$74,224.00	\$97,471.00	\$97,471.00	\$90,782.00
3920	Impuestos y derechos	\$4,000.00	\$0.00	\$4,000.00	\$2,382.00	\$1,618.00	\$2,382.00	\$0.00	\$1,618.00	\$2,382.00	\$2,382.00	\$0.00
3921	Impuestos y derechos	\$4,000.00	\$0.00	\$4,000.00	\$2,382.00	\$1,618.00	\$2,382.00	\$0.00	\$1,618.00	\$2,382.00	\$2,382.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$0.00	\$4,144.00	\$4,144.00	\$4,144.00	\$0.00	\$4,144.00	\$0.00	\$0.00	\$4,144.00	\$4,144.00	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$0.00	\$4,144.00	\$4,144.00	\$4,144.00	\$0.00	\$4,144.00	\$0.00	\$0.00	\$4,144.00	\$4,144.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una n	\$254,333.00	\$0.00	\$254,333.00	\$181,727.00	\$72,606.00	\$181,727.00	\$0.00	\$72,606.00	\$90,945.00	\$90,945.00	\$90,782.00
3981	Impuesto sobre nóminas y otros que se deriven de una n	\$254,333.00	\$0.00	\$254,333.00	\$181,727.00	\$72,606.00	\$181,727.00	\$0.00	\$72,606.00	\$90,945.00	\$90,945.00	\$90,782.00
RECURSOS ESTATALES BANORTE		\$1,397,170.00	\$4,144.00	\$1,401,314.00	\$489,583.35	\$911,730.65	\$489,583.35	\$0.00	\$911,730.65	\$398,801.35	\$398,801.35	\$90,782.00
RECURSOS FINANCIEROS		\$1,397,170.00	\$4,144.00	\$1,401,314.00	\$489,583.35	\$911,730.65	\$489,583.35	\$0.00	\$911,730.65	\$398,801.35	\$398,801.35	\$90,782.00
Total Final		\$30,000,000.00	\$0.00	\$30,000,000.00	\$8,232,502.81	\$21,767,497.19	\$8,232,502.81	\$0.00	\$21,767,497.19	\$7,326,823.86	\$7,326,823.86	\$905,878.55



Objeto del Gasto

TRIBUNAL ELECTORAL DEL ESTADO DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/abr./2023

Proyecto / Proceso	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
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LIC.VICTOR NICOLAS JUAREZ AGUILAR
PRESIDENTE DEL TRIBUNAL ELECTORAL

LIC.CÉSAR JESUS PORRAS FLORES
SECRETARIO EJECUTIVO