



Usr: SUPERVISOR  
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# CENTRO DE JUSTICIA PARA LAS MUJERES EN EL ESTADO SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/mar./2023

Fecha y hora de Impresión | 04/abr./2023  
05:01 p. m.

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>01 TRANSFERENCIA DE GOBIERNO DEL ESTADO</b>											
<b>1000 SERVICIOS PERSONALES</b>	<b>\$8,869,880.00</b>	<b>\$0.00</b>	<b>\$8,869,880.00</b>	<b>\$8,869,880.00</b>	<b>\$0.00</b>	<b>\$1,817,034.86</b>	<b>\$7,052,845.14</b>	<b>\$7,052,845.14</b>	<b>\$1,817,034.86</b>	<b>\$1,817,034.86</b>	<b>\$0.00</b>
<b>1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$6,323,658.54</b>	<b>\$0.00</b>	<b>\$6,323,658.54</b>	<b>\$6,323,658.54</b>	<b>\$0.00</b>	<b>\$1,561,973.85</b>	<b>\$4,761,684.69</b>	<b>\$4,761,684.69</b>	<b>\$1,561,973.85</b>	<b>\$1,561,973.85</b>	<b>\$0.00</b>
1130 Sueldos base al personal permanente	\$6,323,658.54	\$0.00	\$6,323,658.54	\$6,323,658.54	\$0.00	\$1,561,973.85	\$4,761,684.69	\$4,761,684.69	\$1,561,973.85	\$1,561,973.85	\$0.00
1131 Sueldos base al personal permanente	\$5,788,507.40	\$0.00	\$5,788,507.40	\$5,788,507.40	\$0.00	\$1,428,186.02	\$4,360,321.38	\$4,360,321.38	\$1,428,186.02	\$1,428,186.02	\$0.00
1132 Complemento de sueldo	\$535,151.14	\$0.00	\$535,151.14	\$535,151.14	\$0.00	\$133,787.83	\$401,363.31	\$401,363.31	\$133,787.83	\$133,787.83	\$0.00
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$1,059,845.22</b>	<b>\$0.00</b>	<b>\$1,059,845.22</b>	<b>\$1,059,845.22</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,059,845.22</b>	<b>\$1,059,845.22</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$1,059,845.22	\$0.00	\$1,059,845.22	\$1,059,845.22	\$0.00	\$0.00	\$1,059,845.22	\$1,059,845.22	\$0.00	\$0.00	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de :	\$155,412.42	\$0.00	\$155,412.42	\$155,412.42	\$0.00	\$0.00	\$155,412.42	\$155,412.42	\$0.00	\$0.00	\$0.00
1323 Gratificaciones anuales	\$904,432.80	\$0.00	\$904,432.80	\$904,432.80	\$0.00	\$0.00	\$904,432.80	\$904,432.80	\$0.00	\$0.00	\$0.00
<b>1400 SEGURIDAD SOCIAL</b>	<b>\$1,377,646.38</b>	<b>\$0.00</b>	<b>\$1,377,646.38</b>	<b>\$1,377,646.38</b>	<b>\$0.00</b>	<b>\$228,234.38</b>	<b>\$1,149,412.00</b>	<b>\$1,149,412.00</b>	<b>\$228,234.38</b>	<b>\$228,234.38</b>	<b>\$0.00</b>
1410 Aportaciones de seguridad social	\$608,560.20	\$0.00	\$608,560.20	\$608,560.20	\$0.00	\$93,748.87	\$514,811.33	\$514,811.33	\$93,748.87	\$93,748.87	\$0.00
1411 Aportaciones de seguridad social	\$608,560.20	\$0.00	\$608,560.20	\$608,560.20	\$0.00	\$93,748.87	\$514,811.33	\$514,811.33	\$93,748.87	\$93,748.87	\$0.00
1420 Aportaciones a fondos de vivienda	\$341,229.53	\$0.00	\$341,229.53	\$341,229.53	\$0.00	\$79,753.43	\$261,476.10	\$261,476.10	\$79,753.43	\$79,753.43	\$0.00
1421 Aportaciones a fondos de vivienda	\$341,229.53	\$0.00	\$341,229.53	\$341,229.53	\$0.00	\$79,753.43	\$261,476.10	\$261,476.10	\$79,753.43	\$79,753.43	\$0.00
1430 Aportaciones al sistema para el retiro	\$427,856.65	\$0.00	\$427,856.65	\$427,856.65	\$0.00	\$54,732.08	\$373,124.57	\$373,124.57	\$54,732.08	\$54,732.08	\$0.00
1431 Aportaciones al sistema para el retiro	\$427,856.65	\$0.00	\$427,856.65	\$427,856.65	\$0.00	\$54,732.08	\$373,124.57	\$373,124.57	\$54,732.08	\$54,732.08	\$0.00
<b>1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$108,729.86</b>	<b>\$0.00</b>	<b>\$108,729.86</b>	<b>\$108,729.86</b>	<b>\$0.00</b>	<b>\$26,826.63</b>	<b>\$81,903.23</b>	<b>\$81,903.23</b>	<b>\$26,826.63</b>	<b>\$26,826.63</b>	<b>\$0.00</b>
1540 Prestaciones contractuales	\$108,729.86	\$0.00	\$108,729.86	\$108,729.86	\$0.00	\$26,826.63	\$81,903.23	\$81,903.23	\$26,826.63	\$26,826.63	\$0.00
1541 Prestaciones contractuales mensuales	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$3,000.00	\$9,000.00	\$9,000.00	\$3,000.00	\$3,000.00	\$0.00
1542 Prestaciones contractuales anuales	\$96,729.86	\$0.00	\$96,729.86	\$96,729.86	\$0.00	\$23,826.63	\$72,903.23	\$72,903.23	\$23,826.63	\$23,826.63	\$0.00
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>\$920,481.00</b>	<b>\$0.00</b>	<b>\$920,481.00</b>	<b>\$64,689.98</b>	<b>\$855,791.02</b>	<b>\$64,689.98</b>	<b>\$0.00</b>	<b>\$855,791.02</b>	<b>\$64,689.98</b>	<b>\$64,689.98</b>	<b>\$0.00</b>
<b>2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>	<b>\$325,379.00</b>	<b>\$0.00</b>	<b>\$325,379.00</b>	<b>\$5,503.20</b>	<b>\$319,875.80</b>	<b>\$5,503.20</b>	<b>\$0.00</b>	<b>\$319,875.80</b>	<b>\$5,503.20</b>	<b>\$5,503.20</b>	<b>\$0.00</b>
2110 Materiales, útiles y equipos menores de oficina	\$185,411.00	\$0.00	\$185,411.00	\$550.00	\$184,861.00	\$550.00	\$0.00	\$184,861.00	\$550.00	\$550.00	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$185,411.00	\$0.00	\$185,411.00	\$550.00	\$184,861.00	\$550.00	\$0.00	\$184,861.00	\$550.00	\$550.00	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$36,605.00	\$0.00	\$36,605.00	\$1,252.80	\$35,352.20	\$1,252.80	\$0.00	\$35,352.20	\$1,252.80	\$1,252.80	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$36,605.00	\$0.00	\$36,605.00	\$1,252.80	\$35,352.20	\$1,252.80	\$0.00	\$35,352.20	\$1,252.80	\$1,252.80	\$0.00
2150 Material impreso e información digital	\$6,674.00	\$0.00	\$6,674.00	\$3,700.40	\$2,973.60	\$3,700.40	\$0.00	\$2,973.60	\$3,700.40	\$3,700.40	\$0.00
2151 Material impreso e información digital	\$6,674.00	\$0.00	\$6,674.00	\$3,700.40	\$2,973.60	\$3,700.40	\$0.00	\$2,973.60	\$3,700.40	\$3,700.40	\$0.00
2160 Material de limpieza	\$96,689.00	\$0.00	\$96,689.00	\$0.00	\$96,689.00	\$0.00	\$0.00	\$96,689.00	\$0.00	\$0.00	\$0.00



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Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2161	Material de limpieza	\$96,689.00	\$0.00	\$96,689.00	\$0.00	\$96,689.00	\$0.00	\$0.00	\$96,689.00	\$0.00	\$0.00	\$0.00
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$145,627.00</b>	<b>\$0.00</b>	<b>\$145,627.00</b>	<b>\$3,403.00</b>	<b>\$142,224.00</b>	<b>\$3,403.00</b>	<b>\$0.00</b>	<b>\$142,224.00</b>	<b>\$3,403.00</b>	<b>\$3,403.00</b>	<b>\$0.00</b>
2210	Productos alimenticios para personas	\$145,627.00	\$0.00	\$145,627.00	\$3,403.00	\$142,224.00	\$3,403.00	\$0.00	\$142,224.00	\$3,403.00	\$3,403.00	\$0.00
2211	Productos alimenticios para personas	\$133,494.00	\$0.00	\$133,494.00	\$2,088.00	\$131,406.00	\$2,088.00	\$0.00	\$131,406.00	\$2,088.00	\$2,088.00	\$0.00
2212	Alimentación en eventos oficiales	\$12,133.00	\$0.00	\$12,133.00	\$1,315.00	\$10,818.00	\$1,315.00	\$0.00	\$10,818.00	\$1,315.00	\$1,315.00	\$0.00
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$11,897.00</b>	<b>\$0.00</b>	<b>\$11,897.00</b>	<b>\$2,436.00</b>	<b>\$9,461.00</b>	<b>\$2,436.00</b>	<b>\$0.00</b>	<b>\$9,461.00</b>	<b>\$2,436.00</b>	<b>\$2,436.00</b>	<b>\$0.00</b>
2480	Materiales complementarios	\$8,863.00	\$0.00	\$8,863.00	\$2,436.00	\$6,427.00	\$2,436.00	\$0.00	\$6,427.00	\$2,436.00	\$2,436.00	\$0.00
2481	Materiales complementarios	\$8,863.00	\$0.00	\$8,863.00	\$2,436.00	\$6,427.00	\$2,436.00	\$0.00	\$6,427.00	\$2,436.00	\$2,436.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$3,034.00	\$0.00	\$3,034.00	\$0.00	\$3,034.00	\$0.00	\$0.00	\$3,034.00	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$3,034.00	\$0.00	\$3,034.00	\$0.00	\$3,034.00	\$0.00	\$0.00	\$3,034.00	\$0.00	\$0.00	\$0.00
<b>2500</b>	<b>PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB</b>	<b>\$47,014.00</b>	<b>\$0.00</b>	<b>\$47,014.00</b>	<b>\$0.00</b>	<b>\$47,014.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$47,014.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2520	Fertilizantes, pesticidas y otros agroquímicos	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$2,941.00	\$0.00	\$2,941.00	\$0.00	\$2,941.00	\$0.00	\$0.00	\$2,941.00	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$2,941.00	\$0.00	\$2,941.00	\$0.00	\$2,941.00	\$0.00	\$0.00	\$2,941.00	\$0.00	\$0.00	\$0.00
2540	Materiales, accesorios y suministros médicos	\$42,873.00	\$0.00	\$42,873.00	\$0.00	\$42,873.00	\$0.00	\$0.00	\$42,873.00	\$0.00	\$0.00	\$0.00
2541	Materiales, accesorios y suministros médicos	\$42,873.00	\$0.00	\$42,873.00	\$0.00	\$42,873.00	\$0.00	\$0.00	\$42,873.00	\$0.00	\$0.00	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$253,217.00</b>	<b>\$0.00</b>	<b>\$253,217.00</b>	<b>\$53,178.78</b>	<b>\$200,038.22</b>	<b>\$53,178.78</b>	<b>\$0.00</b>	<b>\$200,038.22</b>	<b>\$53,178.78</b>	<b>\$53,178.78</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$253,217.00	\$0.00	\$253,217.00	\$53,178.78	\$200,038.22	\$53,178.78	\$0.00	\$200,038.22	\$53,178.78	\$53,178.78	\$0.00
2611	Combustibles, lubricantes y aditivos	\$253,217.00	\$0.00	\$253,217.00	\$53,178.78	\$200,038.22	\$53,178.78	\$0.00	\$200,038.22	\$53,178.78	\$53,178.78	\$0.00
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$49,709.00</b>	<b>\$0.00</b>	<b>\$49,709.00</b>	<b>\$0.00</b>	<b>\$49,709.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$49,709.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2710	Vestuario y uniformes	\$200.00	\$0.00	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$200.00	\$0.00	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00
2750	Blancos y otros productos textiles, excepto prendas de ve	\$49,509.00	\$0.00	\$49,509.00	\$0.00	\$49,509.00	\$0.00	\$0.00	\$49,509.00	\$0.00	\$0.00	\$0.00
2751	Blancos y otros productos textiles, excepto prendas de ve	\$49,509.00	\$0.00	\$49,509.00	\$0.00	\$49,509.00	\$0.00	\$0.00	\$49,509.00	\$0.00	\$0.00	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$87,638.00</b>	<b>\$0.00</b>	<b>\$87,638.00</b>	<b>\$169.00</b>	<b>\$87,469.00</b>	<b>\$169.00</b>	<b>\$0.00</b>	<b>\$87,469.00</b>	<b>\$169.00</b>	<b>\$169.00</b>	<b>\$0.00</b>
2910	Herramientas menores	\$840.00	\$0.00	\$840.00	\$0.00	\$840.00	\$0.00	\$0.00	\$840.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$840.00	\$0.00	\$840.00	\$0.00	\$840.00	\$0.00	\$0.00	\$840.00	\$0.00	\$0.00	\$0.00
2920	Refacciones y accesorios menores de edificios	\$9,370.00	\$0.00	\$9,370.00	\$0.00	\$9,370.00	\$0.00	\$0.00	\$9,370.00	\$0.00	\$0.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$9,370.00	\$0.00	\$9,370.00	\$0.00	\$9,370.00	\$0.00	\$0.00	\$9,370.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$34,815.00	\$0.00	\$34,815.00	\$0.00	\$34,815.00	\$0.00	\$0.00	\$34,815.00	\$0.00	\$0.00	\$0.00



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2941	Refacciones y accesorios menores de equipo de cómputo	\$34,815.00	\$0.00	\$34,815.00	\$0.00	\$34,815.00	\$0.00	\$0.00	\$34,815.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$42,613.00	\$0.00	\$42,613.00	\$169.00	\$42,444.00	\$169.00	\$0.00	\$42,444.00	\$169.00	\$169.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$42,613.00	\$0.00	\$42,613.00	\$169.00	\$42,444.00	\$169.00	\$0.00	\$42,444.00	\$169.00	\$169.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$1,894,014.00</b>	<b>\$5,889.48</b>	<b>\$1,899,903.48</b>	<b>\$160,836.19</b>	<b>\$1,739,067.29</b>	<b>\$160,836.19</b>	<b>\$0.00</b>	<b>\$1,739,067.29</b>	<b>\$160,836.19</b>	<b>\$147,496.19</b>	<b>\$13,340.00</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$537,108.32</b>	<b>\$5,634.95</b>	<b>\$542,743.27</b>	<b>\$126,171.09</b>	<b>\$416,572.18</b>	<b>\$126,171.09</b>	<b>\$0.00</b>	<b>\$416,572.18</b>	<b>\$126,171.09</b>	<b>\$126,171.09</b>	<b>\$0.00</b>
3110	Energía eléctrica	\$369,365.00	\$5,634.95	\$374,999.95	\$90,939.00	\$284,060.95	\$90,939.00	\$0.00	\$284,060.95	\$90,939.00	\$90,939.00	\$0.00
3111	Energía eléctrica	\$369,365.00	\$5,634.95	\$374,999.95	\$90,939.00	\$284,060.95	\$90,939.00	\$0.00	\$284,060.95	\$90,939.00	\$90,939.00	\$0.00
3130	Agua	\$53,750.76	\$0.00	\$53,750.76	\$17,165.00	\$36,585.76	\$17,165.00	\$0.00	\$36,585.76	\$17,165.00	\$17,165.00	\$0.00
3131	Agua	\$53,750.76	\$0.00	\$53,750.76	\$17,165.00	\$36,585.76	\$17,165.00	\$0.00	\$36,585.76	\$17,165.00	\$17,165.00	\$0.00
3140	Telefonía tradicional	\$96,022.68	\$0.00	\$96,022.68	\$12,791.09	\$83,231.59	\$12,791.09	\$0.00	\$83,231.59	\$12,791.09	\$12,791.09	\$0.00
3141	Telefonía tradicional	\$96,022.68	\$0.00	\$96,022.68	\$12,791.09	\$83,231.59	\$12,791.09	\$0.00	\$83,231.59	\$12,791.09	\$12,791.09	\$0.00
3150	Telefonía celular	\$16,188.00	\$0.00	\$16,188.00	\$5,276.00	\$10,912.00	\$5,276.00	\$0.00	\$10,912.00	\$5,276.00	\$5,276.00	\$0.00
3151	Telefonía celular	\$16,188.00	\$0.00	\$16,188.00	\$5,276.00	\$10,912.00	\$5,276.00	\$0.00	\$10,912.00	\$5,276.00	\$5,276.00	\$0.00
3180	Servicios postales y telegráficos	\$1,781.88	\$0.00	\$1,781.88	\$0.00	\$1,781.88	\$0.00	\$0.00	\$1,781.88	\$0.00	\$0.00	\$0.00
3181	Servicios postales y telegráficos	\$1,781.88	\$0.00	\$1,781.88	\$0.00	\$1,781.88	\$0.00	\$0.00	\$1,781.88	\$0.00	\$0.00	\$0.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$156,038.28</b>	<b>\$0.00</b>	<b>\$156,038.28</b>	<b>\$10,208.00</b>	<b>\$145,830.28</b>	<b>\$10,208.00</b>	<b>\$0.00</b>	<b>\$145,830.28</b>	<b>\$10,208.00</b>	<b>\$10,208.00</b>	<b>\$0.00</b>
3230	Arrendamiento de mobiliario y equipo de administración, €	\$133,580.28	\$0.00	\$133,580.28	\$10,208.00	\$123,372.28	\$10,208.00	\$0.00	\$123,372.28	\$10,208.00	\$10,208.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$133,580.28	\$0.00	\$133,580.28	\$10,208.00	\$123,372.28	\$10,208.00	\$0.00	\$123,372.28	\$10,208.00	\$10,208.00	\$0.00
3270	Arrendamiento de activos intangibles	\$3,898.08	\$0.00	\$3,898.08	\$0.00	\$3,898.08	\$0.00	\$0.00	\$3,898.08	\$0.00	\$0.00	\$0.00
3271	Arrendamiento de activos intangibles	\$3,898.08	\$0.00	\$3,898.08	\$0.00	\$3,898.08	\$0.00	\$0.00	\$3,898.08	\$0.00	\$0.00	\$0.00
3290	Otros arrendamientos	\$18,559.92	\$0.00	\$18,559.92	\$0.00	\$18,559.92	\$0.00	\$0.00	\$18,559.92	\$0.00	\$0.00	\$0.00
3291	Otros arrendamientos	\$18,559.92	\$0.00	\$18,559.92	\$0.00	\$18,559.92	\$0.00	\$0.00	\$18,559.92	\$0.00	\$0.00	\$0.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS</b>	<b>\$332,059.68</b>	<b>\$0.00</b>	<b>\$332,059.68</b>	<b>\$13,340.00</b>	<b>\$318,719.68</b>	<b>\$13,340.00</b>	<b>\$0.00</b>	<b>\$318,719.68</b>	<b>\$13,340.00</b>	<b>\$0.00</b>	<b>\$13,340.00</b>
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$121,968.96	\$0.00	\$121,968.96	\$13,340.00	\$108,628.96	\$13,340.00	\$0.00	\$108,628.96	\$13,340.00	\$0.00	\$13,340.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$121,968.96	\$0.00	\$121,968.96	\$13,340.00	\$108,628.96	\$13,340.00	\$0.00	\$108,628.96	\$13,340.00	\$0.00	\$13,340.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$106,551.48	\$0.00	\$106,551.48	\$0.00	\$106,551.48	\$0.00	\$0.00	\$106,551.48	\$0.00	\$0.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$106,551.48	\$0.00	\$106,551.48	\$0.00	\$106,551.48	\$0.00	\$0.00	\$106,551.48	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$103,539.24	\$0.00	\$103,539.24	\$0.00	\$103,539.24	\$0.00	\$0.00	\$103,539.24	\$0.00	\$0.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$103,539.24	\$0.00	\$103,539.24	\$0.00	\$103,539.24	\$0.00	\$0.00	\$103,539.24	\$0.00	\$0.00	\$0.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES</b>	<b>\$65,614.44</b>	<b>\$254.53</b>	<b>\$65,868.97</b>	<b>\$655.40</b>	<b>\$65,213.57</b>	<b>\$655.40</b>	<b>\$0.00</b>	<b>\$65,213.57</b>	<b>\$655.40</b>	<b>\$655.40</b>	<b>\$0.00</b>
3410	Servicios financieros y bancarios	\$20,330.52	\$254.53	\$20,585.05	\$655.40	\$19,929.65	\$655.40	\$0.00	\$19,929.65	\$655.40	\$655.40	\$0.00



# CENTRO DE JUSTICIA PARA LAS MUJERES EN EL ESTADO SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/mar./2023

Usr: SUPERVISOR  
Rep: rptEstadoPresupuestoEgresos\_FF

Fecha y hora de Impresión | 04/abr./2023  
05:01 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3411	Servicios financieros y bancarios	\$20,330.52	\$254.53	\$20,585.05	\$655.40	\$19,929.65	\$655.40	\$0.00	\$19,929.65	\$655.40	\$655.40	\$0.00
3450	Seguro de bienes patrimoniales	\$45,283.92	\$0.00	\$45,283.92	\$0.00	\$45,283.92	\$0.00	\$0.00	\$45,283.92	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$45,283.92	\$0.00	\$45,283.92	\$0.00	\$45,283.92	\$0.00	\$0.00	\$45,283.92	\$0.00	\$0.00	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$533,315.68</b>	<b>\$0.00</b>	<b>\$533,315.68</b>	<b>\$4,930.00</b>	<b>\$528,385.68</b>	<b>\$4,930.00</b>	<b>\$0.00</b>	<b>\$528,385.68</b>	<b>\$4,930.00</b>	<b>\$4,930.00</b>	<b>\$0.00</b>
3510	Conservación y mantenimiento menor de inmuebles	\$177,307.20	\$0.00	\$177,307.20	\$0.00	\$177,307.20	\$0.00	\$0.00	\$177,307.20	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$177,307.20	\$0.00	\$177,307.20	\$0.00	\$177,307.20	\$0.00	\$0.00	\$177,307.20	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$71,495.50	\$0.00	\$71,495.50	\$4,930.00	\$66,565.50	\$4,930.00	\$0.00	\$66,565.50	\$4,930.00	\$4,930.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$71,495.50	\$0.00	\$71,495.50	\$4,930.00	\$66,565.50	\$4,930.00	\$0.00	\$66,565.50	\$4,930.00	\$4,930.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$278,470.08	\$0.00	\$278,470.08	\$0.00	\$278,470.08	\$0.00	\$0.00	\$278,470.08	\$0.00	\$0.00	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$278,470.08	\$0.00	\$278,470.08	\$0.00	\$278,470.08	\$0.00	\$0.00	\$278,470.08	\$0.00	\$0.00	\$0.00
3590	Servicios de jardinería y fumigación	\$6,042.90	\$0.00	\$6,042.90	\$0.00	\$6,042.90	\$0.00	\$0.00	\$6,042.90	\$0.00	\$0.00	\$0.00
3591	Servicios de jardinería y fumigación	\$6,042.90	\$0.00	\$6,042.90	\$0.00	\$6,042.90	\$0.00	\$0.00	\$6,042.90	\$0.00	\$0.00	\$0.00
<b>3700</b>	<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$263,229.60</b>	<b>\$0.00</b>	<b>\$263,229.60</b>	<b>\$5,531.70</b>	<b>\$257,697.90</b>	<b>\$5,531.70</b>	<b>\$0.00</b>	<b>\$257,697.90</b>	<b>\$5,531.70</b>	<b>\$5,531.70</b>	<b>\$0.00</b>
3750	Viáticos en el país	\$263,229.60	\$0.00	\$263,229.60	\$5,531.70	\$257,697.90	\$5,531.70	\$0.00	\$257,697.90	\$5,531.70	\$5,531.70	\$0.00
3751	Viáticos en el país	\$263,229.60	\$0.00	\$263,229.60	\$5,531.70	\$257,697.90	\$5,531.70	\$0.00	\$257,697.90	\$5,531.70	\$5,531.70	\$0.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$6,648.00</b>	<b>\$0.00</b>	<b>\$6,648.00</b>	<b>\$0.00</b>	<b>\$6,648.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,648.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3920	Impuestos y derechos	\$6,648.00	\$0.00	\$6,648.00	\$0.00	\$6,648.00	\$0.00	\$0.00	\$6,648.00	\$0.00	\$0.00	\$0.00
3923	Tenencia y canje de placas de vehiculos oficiales	\$6,648.00	\$0.00	\$6,648.00	\$0.00	\$6,648.00	\$0.00	\$0.00	\$6,648.00	\$0.00	\$0.00	\$0.00
<b>TRANSFERENCIA DE GOBIERNO DEL</b>		<b>\$11,684,375.00</b>	<b>\$5,889.48</b>	<b>\$11,690,264.48</b>	<b>\$9,095,406.17</b>	<b>\$2,594,858.31</b>	<b>\$2,042,561.03</b>	<b>\$7,052,845.14</b>	<b>\$9,647,703.45</b>	<b>\$2,042,561.03</b>	<b>\$2,029,221.03</b>	<b>\$13,340.00</b>
<b>Total Final</b>		<b>\$11,684,375.00</b>	<b>\$5,889.48</b>	<b>\$11,690,264.48</b>	<b>\$9,095,406.17</b>	<b>\$2,594,858.31</b>	<b>\$2,042,561.03</b>	<b>\$7,052,845.14</b>	<b>\$9,647,703.45</b>	<b>\$2,042,561.03</b>	<b>\$2,029,221.03</b>	<b>\$13,340.00</b>



Usr: SUPERVISOR  
 Rep: rptEstadoPresupuestoEgresos\_FF

## CENTRO DE JUSTICIA PARA LAS MUJERES EN EL ESTADO SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/mar./2023

Fecha y hora de Impresión | 04/abr./2023  
 05:01 p. m.

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
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LIC. MONICA KEMP ZAMUDIO  
 COORDINADORA GENERAL DEL CENTRO DE JUSTICIA DE LAS  
 MUJERES