



Usr: Supervisor  
 Rep: rptAnaliticoPresupuestoIngresos

# CENTRO DE ASISTENCIA SOCIAL RAFAEL NIETO SAN LUIS POTOSI

## Estado Analítico Mensual de Ingresos Al 31/mar./2023

Fecha y hora de Impresión | 06/abr./2023  
 12:18 p. m.

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
<b>91</b> Transferencias y Asignaciones	\$21,205,712.37	\$2,308,387.00	\$1,807,728.00	\$2,899,204.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,015,319.96	\$14,190,392.41
<b>91-01</b> GOB. DEL EDO. DE S.L.P. SERVICIOS	\$17,990,385.33	\$2,308,387.00	\$1,807,728.00	\$2,197,851.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,313,966.63	\$11,676,418.70
<b>91-02</b> GOB. DEL EDO. DE S.L.P. GASTOS	\$1,679,993.97	\$0.00	\$0.00	\$447,010.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$447,010.35	\$1,232,983.62
<b>91-03</b> GOB. DEL EDO. DE S.L.P. GASTOS	\$1,535,333.07	\$0.00	\$0.00	\$254,342.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$254,342.98	\$1,280,990.09
<b>Total</b>	<b>\$21,205,712.37</b>	<b>\$2,308,387.00</b>	<b>\$1,807,728.00</b>	<b>\$2,899,204.96</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,015,319.96</b>	<b>\$14,190,392.41</b>