



MUNICIPIO DE TAMASOPO

San Luís Potosí

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Funcional (Finalidad y Función)

Del 01/may./2023 Al 31/may./2023

Fecha y 08/jun./2023

hora de Impresión 04:12 p. m.

Usu: GRACIA

Rep: rptEstadoPresupuestoEgresos_FN3

| Concepto | Egresos | | | | | Subejercicio |
|---|-------------------------|------------------------------|-------------------------|-----------------------|-----------------------|-------------------------|
| | Aprobado | Ampliaciones / (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3=(1+2) | 4 | 5 | |
| GOBIERNO | \$63,900,031.00 | \$14,499,598.29 | \$78,399,629.29 | \$5,885,448.50 | \$5,885,448.50 | \$72,514,180.79 |
| LEGISLACIÓN | \$0.00 | \$1,163,177.71 | \$1,163,177.71 | \$189,188.13 | \$189,188.13 | \$973,989.58 |
| JUSTICIA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| COORDINACIÓN DE LA POLÍTICA DE GOBIERNO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| RELACIONES EXTERIORES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| ASUNTOS FINANCIEROS Y HACENDARIOS | \$63,320,534.00 | \$2,382,361.34 | \$65,702,895.34 | \$5,335,666.91 | \$5,335,666.91 | \$60,367,228.43 |
| SEGURIDAD NACIONAL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR | \$184,153.00 | \$7,366,235.00 | \$7,550,388.00 | \$325,685.29 | \$325,685.29 | \$7,224,702.71 |
| OTROS SERVICIOS GENERALES | \$395,344.00 | \$3,587,824.24 | \$3,983,168.24 | \$34,908.17 | \$34,908.17 | \$3,948,260.07 |
| DESARROLLO SOCIAL | \$122,819,805.00 | -\$15,893,987.89 | \$106,925,817.11 | \$5,501,450.71 | \$5,501,450.71 | \$101,424,366.40 |
| PROTECCIÓN AMBIENTAL | \$0.00 | \$298,584.00 | \$298,584.00 | \$0.00 | \$0.00 | \$298,584.00 |
| VIVIENDA Y SERVICIOS A LA COMUNIDAD | \$117,489,805.00 | -\$18,730,107.97 | \$98,759,697.03 | \$4,059,206.15 | \$4,059,206.15 | \$94,700,490.88 |
| SALUD | \$0.00 | \$708,409.20 | \$708,409.20 | \$86,073.11 | \$86,073.11 | \$622,336.09 |
| RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES | \$0.00 | \$1,941,133.00 | \$1,941,133.00 | \$107,833.00 | \$107,833.00 | \$1,833,300.00 |
| EDUCACIÓN | \$0.00 | \$291,595.40 | \$291,595.40 | \$86,500.00 | \$86,500.00 | \$205,095.40 |
| PROTECCIÓN SOCIAL | \$5,330,000.00 | -\$687,090.20 | \$4,642,909.80 | \$1,084,935.37 | \$1,084,935.37 | \$3,557,974.43 |
| OTROS ASUNTOS SOCIALES | \$0.00 | \$283,488.68 | \$283,488.68 | \$76,903.08 | \$76,903.08 | \$206,585.60 |
| DESARROLLO ECONÓMICO | \$193,364.00 | \$56,284.60 | \$249,648.60 | \$42,709.20 | \$42,709.20 | \$206,939.40 |
| ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| AGROPECUARIA, SILVICULTURA, PESCA Y CAZA | \$0.00 | \$30,000.00 | \$30,000.00 | \$30,000.00 | \$30,000.00 | \$0.00 |
| COMBUSTIBLES Y ENERGÍA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| MINERÍA, MANUFACTURAS Y CONSTRUCCIÓN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| TRANSPORTE | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| COMUNICACIONES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| TURISMO | \$193,364.00 | \$26,284.60 | \$219,648.60 | \$12,709.20 | \$12,709.20 | \$206,939.40 |
| CIENCIA, TECNOLOGÍA E INNOVACIÓN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES | \$700,000.00 | \$0.00 | \$700,000.00 | \$0.00 | \$0.00 | \$700,000.00 |
| TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO FINANCIERO DE LA DEUDA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ÓRDENES DE GOBIERNO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| SANEAMIENTO DEL SISTEMA FINANCIERO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| ADEUDOS DE EJERCICIOS FISCALES ANTERIORES | \$700,000.00 | \$0.00 | \$700,000.00 | \$0.00 | \$0.00 | \$700,000.00 |



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| | 1 | 2 | 3=(1+2) | 4 | 5 | 6 = (3 - 4) |
| Total del Gasto | \$187,613,200.00 | -\$1,338,105.00 | \$186,275,095.00 | \$11,429,608.41 | \$11,429,608.41 | \$174,845,486.59 |