

**MUNICIPIO DE VILLA DE REYES**  
**ESTADO DE SAN LUÍS POTOSÍ**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Funcional (Finalidad y Función)**  
| Del 01/ene./2022 Al 31/oct./2022

Fecha y 22/dic./2022  
hora de Impresión 12:29 p. m.

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
	1	2	3=(1+2)	4	5	6 = ( 3 - 4 )
<b>GOBIERNO</b>	<b>\$163,137,763.78</b>	<b>-\$13,322,044.58</b>	<b>\$149,815,719.20</b>	<b>\$111,690,230.12</b>	<b>\$107,168,150.37</b>	<b>\$38,125,489.08</b>
LEGISLACIÓN	\$0.00	\$367,847.66	\$367,847.66	\$367,847.66	\$367,847.66	\$0.00
ASUNTOS FINANCIEROS Y HACENDARIOS	\$151,007,763.78	-\$33,297,328.25	\$117,710,435.53	\$85,008,803.77	\$81,427,393.87	\$32,701,631.76
ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	\$4,900,000.00	\$19,786,111.01	\$24,686,111.01	\$20,774,096.90	\$20,542,523.95	\$3,912,014.11
OTROS SERVICIOS GENERALES	\$7,230,000.00	-\$178,675.00	\$7,051,325.00	\$5,539,481.79	\$4,830,384.89	\$1,511,843.21
<b>DESARROLLO SOCIAL</b>	<b>\$60,361,029.52</b>	<b>\$73,197,894.84</b>	<b>\$133,558,924.36</b>	<b>\$110,248,551.10</b>	<b>\$107,878,508.13</b>	<b>\$23,310,373.26</b>
PROTECCIÓN AMBIENTAL	\$0.00	\$789,700.00	\$789,700.00	\$789,700.00	\$789,700.00	\$0.00
VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$30,968,235.92	\$4,454,724.46	\$35,422,960.38	\$27,192,905.84	\$27,192,905.84	\$8,230,054.54
SALUD	\$11,070,000.00	\$406,039.40	\$11,476,039.40	\$7,391,961.78	\$6,759,928.26	\$4,084,077.62
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$3,924,000.00	\$5,328,145.52	\$9,252,145.52	\$7,505,314.49	\$7,292,786.95	\$1,746,831.03
EDUCACIÓN	\$6,140,000.00	-\$843,707.01	\$5,296,292.99	\$3,122,013.53	\$2,986,171.61	\$2,174,279.46
PROTECCIÓN SOCIAL	\$5,930,000.00	\$61,095,992.47	\$67,025,992.47	\$60,218,662.36	\$59,895,822.37	\$6,807,330.11
OTROS ASUNTOS SOCIALES	\$2,328,793.60	\$1,967,000.00	\$4,295,793.60	\$4,027,993.10	\$2,961,193.10	\$267,800.50
<b>DESARROLLO ECONÓMICO</b>	<b>\$490,000.00</b>	<b>\$749,861.74</b>	<b>\$1,239,861.74</b>	<b>\$992,067.90</b>	<b>\$918,436.90</b>	<b>\$247,793.84</b>
AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	\$0.00	\$112,511.74	\$112,511.74	\$112,511.74	\$112,511.74	\$0.00
CIENCIA, TECNOLOGÍA E INNOVACIÓN	\$490,000.00	\$637,350.00	\$1,127,350.00	\$879,556.16	\$805,925.16	\$247,793.84
<b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>	<b>\$5,550,000.00</b>	<b>\$1,093,000.00</b>	<b>\$6,643,000.00</b>	<b>\$6,641,818.39</b>	<b>\$6,641,818.39</b>	<b>\$1,181.61</b>
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	\$5,550,000.00	\$1,093,000.00	\$6,643,000.00	\$6,641,818.39	\$6,641,818.39	\$1,181.61
<b>Total del Gasto</b>	<b>\$229,538,793.30</b>	<b>\$61,718,712.00</b>	<b>\$291,257,505.30</b>	<b>\$229,572,667.51</b>	<b>\$222,606,913.79</b>	<b>\$61,684,837.79</b>