

**MUNICIPIO DE VILLA DE REYES**  
**ESTADO DE SAN LUÍS POTOSÍ**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Funcional (Finalidad y Función)**  
| Del 01/ene./2022 Al 31/oct./2022

Fecha y 19/dic./2022  
hora de Impresión 02:10 p. m.

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
	1	2	3=(1+2)	4	5	6 = ( 3 - 4 )
<b>GOBIERNO</b>	<b>\$163,137,763.78</b>	<b>-\$13,171,426.18</b>	<b>\$149,966,337.60</b>	<b>\$110,397,588.45</b>	<b>\$106,032,145.54</b>	<b>\$39,568,749.15</b>
LEGISLACIÓN	\$0.00	\$367,847.66	\$367,847.66	\$367,847.66	\$367,847.66	\$0.00
ASUNTOS FINANCIEROS Y HACENDARIOS	\$151,007,763.78	-\$33,146,709.85	\$117,861,053.93	\$84,167,297.12	\$80,585,887.22	\$33,693,756.81
ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	\$4,900,000.00	\$19,786,111.01	\$24,686,111.01	\$20,349,532.80	\$20,274,596.69	\$4,336,578.21
OTROS SERVICIOS GENERALES	\$7,230,000.00	-\$178,675.00	\$7,051,325.00	\$5,512,910.87	\$4,803,813.97	\$1,538,414.13
<b>DESARROLLO SOCIAL</b>	<b>\$60,361,029.52</b>	<b>\$73,047,276.44</b>	<b>\$133,408,305.96</b>	<b>\$110,090,928.96</b>	<b>\$107,720,885.99</b>	<b>\$23,317,377.00</b>
PROTECCIÓN AMBIENTAL	\$0.00	\$789,700.00	\$789,700.00	\$789,700.00	\$789,700.00	\$0.00
VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$30,968,235.92	\$4,454,724.46	\$35,422,960.38	\$27,192,905.84	\$27,192,905.84	\$8,230,054.54
SALUD	\$11,070,000.00	\$305,421.00	\$11,375,421.00	\$7,266,777.71	\$6,634,744.19	\$4,108,643.29
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$3,924,000.00	\$5,328,145.52	\$9,252,145.52	\$7,500,214.49	\$7,287,686.95	\$1,751,931.03
EDUCACIÓN	\$6,140,000.00	-\$893,707.01	\$5,246,292.99	\$3,094,675.46	\$2,958,833.54	\$2,151,617.53
PROTECCIÓN SOCIAL	\$5,930,000.00	\$61,095,992.47	\$67,025,992.47	\$60,218,662.36	\$59,895,822.37	\$6,807,330.11
OTROS ASUNTOS SOCIALES	\$2,328,793.60	\$1,967,000.00	\$4,295,793.60	\$4,027,993.10	\$2,961,193.10	\$267,800.50
<b>DESARROLLO ECONÓMICO</b>	<b>\$490,000.00</b>	<b>\$749,861.74</b>	<b>\$1,239,861.74</b>	<b>\$992,067.90</b>	<b>\$918,436.90</b>	<b>\$247,793.84</b>
AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	\$0.00	\$112,511.74	\$112,511.74	\$112,511.74	\$112,511.74	\$0.00
CIENCIA, TECNOLOGÍA E INNOVACIÓN	\$490,000.00	\$637,350.00	\$1,127,350.00	\$879,556.16	\$805,925.16	\$247,793.84
<b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>	<b>\$5,550,000.00</b>	<b>\$1,093,000.00</b>	<b>\$6,643,000.00</b>	<b>\$6,641,818.39</b>	<b>\$6,641,818.39</b>	<b>\$1,181.61</b>
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	\$5,550,000.00	\$1,093,000.00	\$6,643,000.00	\$6,641,818.39	\$6,641,818.39	\$1,181.61
<b>Total del Gasto</b>	<b>\$229,538,793.30</b>	<b>\$61,718,712.00</b>	<b>\$291,257,505.30</b>	<b>\$228,122,403.70</b>	<b>\$221,313,286.82</b>	<b>\$63,135,101.60</b>