

<b>Ejercicio del Presupuesto</b>	<b>Egresos Aprobado</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Egresos Modificado</b>	<b>Egresos Comprometido</b>	<b>Egresos Devengado</b>	<b>Egresos Ejercido</b>	<b>Pagado</b>	<b>Subejercicio</b>
<b>1000 SERVICIOS PERSONALES</b>	<b>\$3,230,138.00</b>	<b>\$0.00</b>	<b>\$3,230,138.00</b>	<b>\$3,230,138.00</b>	<b>\$1,350,243.44</b>	<b>\$1,330,938.95</b>	<b>\$1,330,938.95</b>	<b>\$1,879,894.56</b>
<b>1100 REMUNERACIONES AL PERSONAL DE CARÁCTI</b>	<b>\$1,890,948.59</b>	<b>\$0.00</b>	<b>\$1,890,948.59</b>	<b>\$1,890,948.59</b>	<b>\$874,065.27</b>	<b>\$874,065.27</b>	<b>\$874,065.27</b>	<b>\$1,016,883.32</b>
1130 Sueldos base al personal permanente	\$1,890,948.59	\$0.00	\$1,890,948.59	\$1,890,948.59	\$874,065.27	\$874,065.27	\$874,065.27	\$1,016,883.32
1131 Sueldos base al personal permanente	\$1,890,948.59	\$0.00	\$1,890,948.59	\$1,890,948.59	\$874,065.27	\$874,065.27	\$874,065.27	\$1,016,883.32
<b>1200 REMUNERACIONES AL PERSONAL DE CARÁCTI</b>	<b>\$512,702.74</b>	<b>\$0.00</b>	<b>\$512,702.74</b>	<b>\$512,702.74</b>	<b>\$169,219.74</b>	<b>\$169,219.74</b>	<b>\$169,219.74</b>	<b>\$343,483.00</b>
1210 Honorarios asimilables a salarios	\$512,702.74	\$0.00	\$512,702.74	\$512,702.74	\$169,219.74	\$169,219.74	\$169,219.74	\$343,483.00
1211 Honorarios asimilables a salarios	\$512,702.74	\$0.00	\$512,702.74	\$512,702.74	\$169,219.74	\$169,219.74	\$169,219.74	\$343,483.00
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIALI</b>	<b>\$157,322.10</b>	<b>\$0.00</b>	<b>\$157,322.10</b>	<b>\$157,322.10</b>	<b>\$54,805.80</b>	<b>\$54,805.80</b>	<b>\$54,805.80</b>	<b>\$102,516.30</b>
1320 Primas de vacaciones, dominical y gratificación de	\$37,322.10	\$0.00	\$37,322.10	\$37,322.10	\$4,805.80	\$4,805.80	\$4,805.80	\$32,516.30
1321 Prima vacacional	\$26,784.37	\$0.00	\$26,784.37	\$26,784.37	\$0.00	\$0.00	\$0.00	\$26,784.37
1322 Prima dominical	\$10,537.73	\$0.00	\$10,537.73	\$10,537.73	\$4,805.80	\$4,805.80	\$4,805.80	\$5,731.93
1340 Compensaciones	\$120,000.00	\$0.00	\$120,000.00	\$120,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$70,000.00
1341 Compensaciones	\$120,000.00	\$0.00	\$120,000.00	\$120,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$70,000.00
<b>1400 SEGURIDAD SOCIAL</b>	<b>\$563,303.42</b>	<b>\$0.00</b>	<b>\$563,303.42</b>	<b>\$563,303.42</b>	<b>\$194,872.55</b>	<b>\$175,568.06</b>	<b>\$175,568.06</b>	<b>\$368,430.87</b>
1410 Aportaciones de seguridad social	\$236,909.05	\$0.00	\$236,909.05	\$236,909.05	\$93,040.51	\$73,736.02	\$73,736.02	\$143,868.54
1411 Aportaciones de seguridad social	\$236,909.05	\$0.00	\$236,909.05	\$236,909.05	\$93,040.51	\$73,736.02	\$73,736.02	\$143,868.54
1420 Aportaciones a fondos de vivienda	\$144,890.99	\$0.00	\$144,890.99	\$144,890.99	\$43,809.71	\$43,809.71	\$43,809.71	\$101,081.28
1421 Aportaciones a fondos de vivienda	\$144,890.99	\$0.00	\$144,890.99	\$144,890.99	\$43,809.71	\$43,809.71	\$43,809.71	\$101,081.28
1430 Aportaciones al sistema para el retiro	\$181,503.38	\$0.00	\$181,503.38	\$181,503.38	\$58,022.33	\$58,022.33	\$58,022.33	\$123,481.05
1431 Aportaciones al sistema para el retiro	\$181,503.38	\$0.00	\$181,503.38	\$181,503.38	\$58,022.33	\$58,022.33	\$58,022.33	\$123,481.05
<b>1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMIK</b>	<b>\$38,781.59</b>	<b>\$0.00</b>	<b>\$38,781.59</b>	<b>\$38,781.59</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$38,781.59</b>
1540 Prestaciones contractuales	\$38,781.59	\$0.00	\$38,781.59	\$38,781.59	\$0.00	\$0.00	\$0.00	\$38,781.59
1541 Prestaciones contractuales	\$38,781.59	\$0.00	\$38,781.59	\$38,781.59	\$0.00	\$0.00	\$0.00	\$38,781.59
<b>1700 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICO</b>	<b>\$67,079.56</b>	<b>\$0.00</b>	<b>\$67,079.56</b>	<b>\$67,079.56</b>	<b>\$57,280.08</b>	<b>\$57,280.08</b>	<b>\$57,280.08</b>	<b>\$9,799.48</b>
1710 Estímulos	\$67,079.56	\$0.00	\$67,079.56	\$67,079.56	\$57,280.08	\$57,280.08	\$57,280.08	\$9,799.48
1711 Estímulos	\$67,079.56	\$0.00	\$67,079.56	\$67,079.56	\$57,280.08	\$57,280.08	\$57,280.08	\$9,799.48
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>\$466,592.48</b>	<b>\$0.00</b>	<b>\$466,592.48</b>	<b>\$103,895.93</b>	<b>\$103,895.93</b>	<b>\$103,895.93</b>	<b>\$103,895.93</b>	<b>\$362,696.55</b>
<b>2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE</b>	<b>\$117,801.48</b>	<b>\$0.00</b>	<b>\$117,801.48</b>	<b>\$20,348.07</b>	<b>\$20,348.07</b>	<b>\$20,348.07</b>	<b>\$20,348.07</b>	<b>\$97,453.41</b>
2110 Materiales, útiles y equipos menores de oficina	\$24,000.00	\$0.00	\$24,000.00	\$5,315.98	\$5,315.98	\$5,315.98	\$5,315.98	\$18,684.02
2111 Materiales, útiles y equipos menores de oficina	\$24,000.00	\$0.00	\$24,000.00	\$5,315.98	\$5,315.98	\$5,315.98	\$5,315.98	\$18,684.02
2120 Materiales y útiles de impresión y reproducción	\$13,800.00	-\$307.10	\$13,492.90	\$3,404.96	\$3,404.96	\$3,404.96	\$3,404.96	\$10,087.94
2121 Materiales y útiles de impresión y reproducción	\$13,800.00	-\$307.10	\$13,492.90	\$3,404.96	\$3,404.96	\$3,404.96	\$3,404.96	\$10,087.94
2140 Materiales, útiles y equipos menores de tecnología	\$0.00	\$307.10	\$307.10	\$737.02	\$737.02	\$737.02	\$737.02	-\$429.92
2141 Materiales, útiles y equipos menores de tecnología	\$0.00	\$307.10	\$307.10	\$737.02	\$737.02	\$737.02	\$737.02	-\$429.92



# INSTITUTO ESTATAL DE CIEGOS SAN LUIS POTOSI

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2023 Al 31/may./2023

Utr: Supervisor  
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y | 07/jun./2023  
hora de Impresión | 11:15 a. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
2160	Material de limpieza	\$42,000.00	\$0.00	\$42,000.00	\$9,519.62	\$9,519.62	\$9,519.62	\$9,519.62	\$32,480.38
2161	Material de limpieza	\$42,000.00	\$0.00	\$42,000.00	\$9,519.62	\$9,519.62	\$9,519.62	\$9,519.62	\$32,480.38
2170	Materiales y útiles de enseñanza	\$38,001.48	\$0.00	\$38,001.48	\$1,370.49	\$1,370.49	\$1,370.49	\$1,370.49	\$36,630.99
2171	Materiales y útiles de enseñanza	\$38,001.48	\$0.00	\$38,001.48	\$1,370.49	\$1,370.49	\$1,370.49	\$1,370.49	\$36,630.99
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$119,495.00</b>	<b>\$0.00</b>	<b>\$119,495.00</b>	<b>\$4,369.00</b>	<b>\$4,369.00</b>	<b>\$4,369.00</b>	<b>\$4,369.00</b>	<b>\$115,126.00</b>
2210	Productos alimenticios para personas	\$112,570.00	\$0.00	\$112,570.00	\$4,025.00	\$4,025.00	\$4,025.00	\$4,025.00	\$108,545.00
2211	Productos alimenticios para personas	\$112,570.00	\$0.00	\$112,570.00	\$4,025.00	\$4,025.00	\$4,025.00	\$4,025.00	\$108,545.00
2230	Utensilios para el servicio de alimentación	\$6,925.00	\$0.00	\$6,925.00	\$344.00	\$344.00	\$344.00	\$344.00	\$6,581.00
2231	Utensilios para el servicio de alimentación	\$6,925.00	\$0.00	\$6,925.00	\$344.00	\$344.00	\$344.00	\$344.00	\$6,581.00
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN</b>	<b>\$13,596.00</b>	<b>\$0.00</b>	<b>\$13,596.00</b>	<b>\$1,377.00</b>	<b>\$1,377.00</b>	<b>\$1,377.00</b>	<b>\$1,377.00</b>	<b>\$12,219.00</b>
2460	Material eléctrico y electrónico	\$13,596.00	\$0.00	\$13,596.00	\$1,377.00	\$1,377.00	\$1,377.00	\$1,377.00	\$12,219.00
2461	Material eléctrico y electrónico	\$13,596.00	\$0.00	\$13,596.00	\$1,377.00	\$1,377.00	\$1,377.00	\$1,377.00	\$12,219.00
<b>2500</b>	<b>PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DI</b>	<b>\$126,000.00</b>	<b>\$0.00</b>	<b>\$126,000.00</b>	<b>\$50,307.72</b>	<b>\$50,307.72</b>	<b>\$50,307.72</b>	<b>\$50,307.72</b>	<b>\$75,692.28</b>
2530	Medicinas y productos farmacéuticos	\$126,000.00	-\$92.50	\$125,907.50	\$50,085.73	\$50,085.73	\$50,085.73	\$50,085.73	\$75,821.77
2531	Medicinas y productos farmacéuticos	\$126,000.00	-\$92.50	\$125,907.50	\$50,085.73	\$50,085.73	\$50,085.73	\$50,085.73	\$75,821.77
2540	Materiales, accesorios y suministros médicos	\$0.00	\$92.50	\$92.50	\$221.99	\$221.99	\$221.99	\$221.99	-\$129.49
2541	Materiales, accesorios y suministros médicos	\$0.00	\$92.50	\$92.50	\$221.99	\$221.99	\$221.99	\$221.99	-\$129.49
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$42,000.00</b>	<b>\$0.00</b>	<b>\$42,000.00</b>	<b>\$16,339.97</b>	<b>\$16,339.97</b>	<b>\$16,339.97</b>	<b>\$16,339.97</b>	<b>\$25,660.03</b>
2610	Combustibles, lubricantes y aditivos	\$42,000.00	\$0.00	\$42,000.00	\$16,339.97	\$16,339.97	\$16,339.97	\$16,339.97	\$25,660.03
2611	Combustibles, lubricantes y aditivos	\$42,000.00	\$0.00	\$42,000.00	\$16,339.97	\$16,339.97	\$16,339.97	\$16,339.97	\$25,660.03
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECC</b>	<b>\$47,700.00</b>	<b>-\$3,691.65</b>	<b>\$44,008.35</b>	<b>\$3,088.00</b>	<b>\$3,088.00</b>	<b>\$3,088.00</b>	<b>\$3,088.00</b>	<b>\$40,920.35</b>
2710	Vestuario y uniformes	\$30,000.00	\$0.00	\$30,000.00	\$3,088.00	\$3,088.00	\$3,088.00	\$3,088.00	\$26,912.00
2711	Vestuario y uniformes	\$30,000.00	\$0.00	\$30,000.00	\$3,088.00	\$3,088.00	\$3,088.00	\$3,088.00	\$26,912.00
2720	Prendas de seguridad y protección personal	\$17,700.00	-\$3,691.65	\$14,008.35	\$0.00	\$0.00	\$0.00	\$0.00	\$14,008.35
2721	Prendas de seguridad y protección personal	\$17,700.00	-\$3,691.65	\$14,008.35	\$0.00	\$0.00	\$0.00	\$0.00	\$14,008.35
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIO:</b>	<b>\$0.00</b>	<b>\$3,691.65</b>	<b>\$3,691.65</b>	<b>\$8,066.17</b>	<b>\$8,066.17</b>	<b>\$8,066.17</b>	<b>\$8,066.17</b>	<b>-\$4,374.52</b>
2910	Herramientas menores	\$0.00	\$3,691.65	\$3,691.65	\$8,066.17	\$8,066.17	\$8,066.17	\$8,066.17	-\$4,374.52
2911	Herramientas menores	\$0.00	\$3,691.65	\$3,691.65	\$8,066.17	\$8,066.17	\$8,066.17	\$8,066.17	-\$4,374.52
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$1,024,664.00</b>	<b>\$0.00</b>	<b>\$1,024,664.00</b>	<b>\$199,480.61</b>	<b>\$199,480.61</b>	<b>\$199,480.61</b>	<b>\$199,480.61</b>	<b>\$825,183.39</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$80,400.00</b>	<b>\$0.00</b>	<b>\$80,400.00</b>	<b>\$6,250.36</b>	<b>\$6,250.36</b>	<b>\$6,250.36</b>	<b>\$6,250.36</b>	<b>\$74,149.64</b>
3120	Gas	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
3121	Gas	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
3140	Telefonía tradicional	\$11,400.00	\$0.00	\$11,400.00	\$3,494.30	\$3,494.30	\$3,494.30	\$3,494.30	\$7,905.70
3141	Telefonía tradicional	\$11,400.00	\$0.00	\$11,400.00	\$3,494.30	\$3,494.30	\$3,494.30	\$3,494.30	\$7,905.70



# INSTITUTO ESTATAL DE CIEGOS SAN LUIS POTOSI

## Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2023 Al 31/may./2023

Usr: Supervisor  
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 07/jun./2023  
hora de Impresión 11:15 a. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3170	Servicios de acceso de Internet, redes y procesam	\$9,000.00	\$0.00	\$9,000.00	\$2,756.06	\$2,756.06	\$2,756.06	\$2,756.06	\$6,243.94
3171	Servicios de acceso de Internet, redes y procesam	\$9,000.00	\$0.00	\$9,000.00	\$2,756.06	\$2,756.06	\$2,756.06	\$2,756.06	\$6,243.94
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉ</b>	<b>\$282,664.00</b>	<b>\$0.00</b>	<b>\$282,664.00</b>	<b>\$101,552.71</b>	<b>\$101,552.71</b>	<b>\$101,552.71</b>	<b>\$101,552.71</b>	<b>\$181,111.29</b>
3310	Servicios legales, de contabilidad, auditoría y relac	\$69,000.00	\$0.00	\$69,000.00	\$10,440.00	\$10,440.00	\$10,440.00	\$10,440.00	\$58,560.00
3311	Servicios legales, de contabilidad, auditoría y relac	\$69,000.00	\$0.00	\$69,000.00	\$10,440.00	\$10,440.00	\$10,440.00	\$10,440.00	\$58,560.00
3330	Servicios de consultoría administrativa, procesos, t	\$18,200.00	\$0.00	\$18,200.00	\$6,752.71	\$6,752.71	\$6,752.71	\$6,752.71	\$11,447.29
3331	Servicios de consultoría administrativa, procesos, t	\$18,200.00	\$0.00	\$18,200.00	\$6,752.71	\$6,752.71	\$6,752.71	\$6,752.71	\$11,447.29
3340	Servicios de capacitación	\$5,000.00	-\$36.25	\$4,963.75	\$550.00	\$550.00	\$550.00	\$550.00	\$4,413.75
3341	Servicios de capacitación	\$5,000.00	-\$36.25	\$4,963.75	\$550.00	\$550.00	\$550.00	\$550.00	\$4,413.75
3360	Servicios de apoyo administrativo, traducción, foto	\$0.00	\$72.50	\$72.50	\$174.00	\$174.00	\$174.00	\$174.00	-\$101.50
3361	Servicios de apoyo administrativo, fotocopiado e in	\$0.00	\$72.50	\$72.50	\$174.00	\$174.00	\$174.00	\$174.00	-\$101.50
3390	Servicios profesionales, científicos y técnicos integ	\$190,464.00	-\$36.25	\$190,427.75	\$83,636.00	\$83,636.00	\$83,636.00	\$83,636.00	\$106,791.75
3391	Servicios profesionales, científicos y técnicos integ	\$190,464.00	-\$36.25	\$190,427.75	\$83,636.00	\$83,636.00	\$83,636.00	\$83,636.00	\$106,791.75
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COME</b>	<b>\$6,600.00</b>	<b>\$0.00</b>	<b>\$6,600.00</b>	<b>\$2,308.40</b>	<b>\$2,308.40</b>	<b>\$2,308.40</b>	<b>\$2,308.40</b>	<b>\$4,291.60</b>
3410	Servicios financieros y bancarios	\$6,600.00	\$0.00	\$6,600.00	\$2,308.40	\$2,308.40	\$2,308.40	\$2,308.40	\$4,291.60
3411	Servicios financieros y bancarios	\$6,600.00	\$0.00	\$6,600.00	\$2,308.40	\$2,308.40	\$2,308.40	\$2,308.40	\$4,291.60
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MA</b>	<b>\$634,200.00</b>	<b>-\$108.35</b>	<b>\$634,091.65</b>	<b>\$76,297.19</b>	<b>\$76,297.19</b>	<b>\$76,297.19</b>	<b>\$76,297.19</b>	<b>\$557,794.46</b>
3510	Conservación y mantenimiento menor de inmueble	\$318,000.00	\$0.00	\$318,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$318,000.00
3511	Conservación y mantenimiento menor de inmueble	\$318,000.00	\$0.00	\$318,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$318,000.00
3520	Instalación, reparación y mantenimiento de mobili	\$26,400.00	\$0.00	\$26,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,400.00
3521	Instalación, reparación y mantenimiento de mobili	\$26,400.00	\$0.00	\$26,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,400.00
3550	Reparación y mantenimiento de equipo de transpo	\$14,400.00	\$0.00	\$14,400.00	\$8,999.79	\$8,999.79	\$8,999.79	\$8,999.79	\$5,400.21
3551	Reparación y mantenimiento de equipo de transpo	\$14,400.00	\$0.00	\$14,400.00	\$8,999.79	\$8,999.79	\$8,999.79	\$8,999.79	\$5,400.21
3580	Servicios de limpieza y manejo de desechos	\$275,400.00	-\$1,123.35	\$274,276.65	\$64,861.40	\$64,861.40	\$64,861.40	\$64,861.40	\$209,415.25
3581	Servicios de limpieza y manejo de desechos	\$275,400.00	-\$1,123.35	\$274,276.65	\$64,861.40	\$64,861.40	\$64,861.40	\$64,861.40	\$209,415.25
3590	Servicios de jardinería y fumigación	\$0.00	\$1,015.00	\$1,015.00	\$2,436.00	\$2,436.00	\$2,436.00	\$2,436.00	-\$1,421.00
3591	Servicios de jardinería y fumigación	\$0.00	\$1,015.00	\$1,015.00	\$2,436.00	\$2,436.00	\$2,436.00	\$2,436.00	-\$1,421.00
<b>3700</b>	<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$13,000.00</b>	<b>-\$2,562.05</b>	<b>\$10,437.95</b>	<b>\$4,812.51</b>	<b>\$4,812.51</b>	<b>\$4,812.51</b>	<b>\$4,812.51</b>	<b>\$5,625.44</b>
3720	Pasajes terrestres	\$6,000.00	-\$1,450.00	\$4,550.00	\$1,095.29	\$1,095.29	\$1,095.29	\$1,095.29	\$3,454.71
3721	Pasajes terrestres	\$6,000.00	-\$1,450.00	\$4,550.00	\$1,095.29	\$1,095.29	\$1,095.29	\$1,095.29	\$3,454.71
3750	Viáticos en el país	\$0.00	\$725.00	\$725.00	\$1,740.00	\$1,740.00	\$1,740.00	\$1,740.00	-\$1,015.00
3751	Viáticos en el país	\$0.00	\$725.00	\$725.00	\$1,740.00	\$1,740.00	\$1,740.00	\$1,740.00	-\$1,015.00
3780	Servicios integrales de traslado y viáticos	\$7,000.00	-\$1,837.05	\$5,162.95	\$1,977.22	\$1,977.22	\$1,977.22	\$1,977.22	\$3,185.73
3781	Servicios integrales de traslado y viáticos	\$7,000.00	-\$1,837.05	\$5,162.95	\$1,977.22	\$1,977.22	\$1,977.22	\$1,977.22	\$3,185.73



**INSTITUTO ESTATAL DE CIEGOS  
SAN LUIS POTOSI**

**Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2023 Al 31/may./2023**

Usr: Supervisor  
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y | 07/jun./2023  
hora de Impresión | 11:15 a. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	\$0.00	\$3,920.40	\$3,920.40	\$7,888.60	\$7,888.60	\$7,888.60	\$7,888.60	<b>-\$3,968.20</b>
3820	Gastos de orden social y cultural	\$0.00	\$3,920.40	\$3,920.40	\$7,888.60	\$7,888.60	\$7,888.60	\$7,888.60	<b>-\$3,968.20</b>
3821	Gastos de orden social y cultural	\$0.00	\$3,920.40	\$3,920.40	\$7,888.60	\$7,888.60	\$7,888.60	\$7,888.60	<b>-\$3,968.20</b>
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	\$7,800.00	<b>-\$1,250.00</b>	\$6,550.00	\$370.84	\$370.84	\$370.84	\$370.84	\$6,179.16
3990	Otros servicios generales	\$7,800.00	<b>-\$1,250.00</b>	\$6,550.00	\$370.84	\$370.84	\$370.84	\$370.84	\$6,179.16
3991	Otros servicios generales	\$7,800.00	<b>-\$1,250.00</b>	\$6,550.00	\$370.84	\$370.84	\$370.84	\$370.84	\$6,179.16
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANG</b>	\$28,580.00	\$9,690.75	\$38,270.75	\$0.00	\$0.00	\$0.00	\$0.00	\$38,270.75
<b>5100</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	\$0.00	\$9,690.75	\$9,690.75	\$0.00	\$0.00	\$0.00	\$0.00	\$9,690.75
5150	Equipo de cómputo y de tecnologías de la informa	\$0.00	\$9,690.75	\$9,690.75	\$0.00	\$0.00	\$0.00	\$0.00	\$9,690.75
5151	Equipo de cómputo y de tecnología de la informaci	\$0.00	\$9,690.75	\$9,690.75	\$0.00	\$0.00	\$0.00	\$0.00	\$9,690.75
<b>5200</b>	<b>MOBILIARIO Y EQUIPO EDUCACIONAL Y RECRE</b>	\$28,580.00	\$0.00	\$28,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,580.00
5290	Otro mobiliario y equipo educacional y recreativo	\$28,580.00	\$0.00	\$28,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,580.00
5291	Otro mobiliario y equipo educacional y recreativo	\$28,580.00	\$0.00	\$28,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,580.00
<b>Total</b>		<b>\$4,749,974.48</b>	<b>\$9,690.75</b>	<b>\$4,759,665.23</b>	<b>\$3,533,514.54</b>	<b>\$1,653,619.98</b>	<b>\$1,634,315.49</b>	<b>\$1,634,315.49</b>	<b>\$3,106,045.25</b>