



Usr: GRACIA

Rep: rptEstadoPresupuestoEgresosUA\_FN

# MUNICIPIO DE TAMASOPO

San Luis Potosí

Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Función a segundos y tercer dígito

Del 01/ene./2023 Al 31/ene./2023

Fecha y hora de Impresión | 09/feb./2023  
11:14 a. m.

Ramo o Dependencia	Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
<b>0 Sin Ramo/Dependencia</b>											
1000 GOBIERNO	\$63,900,031.00	\$140,926.00	\$64,040,957.00	\$5,130,459.09	\$58,910,497.91	\$5,130,459.09	\$0.00	\$58,910,497.91	\$5,130,459.09	\$5,130,459.09	\$0.00
1100 LEGISLACIÓN	\$0.00	\$218,726.90	\$218,726.90	\$218,592.90	\$134.00	\$218,592.90	\$0.00	\$134.00	\$218,592.90	\$218,592.90	\$0.00
1110 Legislación	\$0.00	\$218,726.90	\$218,726.90	\$218,592.90	\$134.00	\$218,592.90	\$0.00	\$134.00	\$218,592.90	\$218,592.90	\$0.00
1500 ASUNTOS FINANCIEROS Y HACENDARIOS	\$63,320,534.00	-\$91,095.90	\$63,229,438.10	\$4,860,274.84	\$58,369,163.26	\$4,860,274.84	\$0.00	\$58,369,163.26	\$4,860,274.84	\$4,860,274.84	\$0.00
1510 Asuntos Financieros	\$63,320,534.00	-\$1,454,972...	\$61,865,561.49	\$3,506,759.98	\$58,358,801.51	\$3,506,759.98	\$0.00	\$58,358,801.51	\$3,506,759.98	\$3,506,759.98	\$0.00
1520 Asuntos Hacendarios	\$0.00	\$1,363,876.61	\$1,363,876.61	\$1,353,514.86	\$10,361.75	\$1,353,514.86	\$0.00	\$10,361.75	\$1,353,514.86	\$1,353,514.86	\$0.00
1700 ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTE	\$184,153.00	\$13,295.00	\$197,448.00	\$25,398.80	\$172,049.20	\$25,398.80	\$0.00	\$172,049.20	\$25,398.80	\$25,398.80	\$0.00
1720 Proteccion Civil	\$184,153.00	\$13,295.00	\$197,448.00	\$25,398.80	\$172,049.20	\$25,398.80	\$0.00	\$172,049.20	\$25,398.80	\$25,398.80	\$0.00
1800 OTROS SERVICIOS GENERALES	\$395,344.00	\$0.00	\$395,344.00	\$26,192.55	\$369,151.45	\$26,192.55	\$0.00	\$369,151.45	\$26,192.55	\$26,192.55	\$0.00
1830 Servicios de Comunicacion y Medios	\$184,457.00	\$0.00	\$184,457.00	\$12,123.60	\$172,333.40	\$12,123.60	\$0.00	\$172,333.40	\$12,123.60	\$12,123.60	\$0.00
1840 Acceso a la informacion Publica Gubernamental	\$210,887.00	\$0.00	\$210,887.00	\$14,068.95	\$196,818.05	\$14,068.95	\$0.00	\$196,818.05	\$14,068.95	\$14,068.95	\$0.00
2000 DESARROLLO SOCIAL	\$122,819,805.00	-\$1,479,031...	\$121,340,774.00	\$309,091.03	\$121,031,682.97	\$309,091.03	\$0.00	\$121,031,682.97	\$309,091.03	\$309,091.03	\$0.00
2200 VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$117,489,805.00	-\$1,457,455...	\$116,032,350.00	\$0.00	\$116,032,350.00	\$0.00	\$0.00	\$116,032,350.00	\$0.00	\$0.00	\$0.00
2210 Urbanización	\$117,489,805.00	-\$1,457,455...	\$116,032,350.00	\$0.00	\$116,032,350.00	\$0.00	\$0.00	\$116,032,350.00	\$0.00	\$0.00	\$0.00
2300 SALUD	\$0.00	\$35,000.00	\$35,000.00	\$30,031.40	\$4,968.60	\$30,031.40	\$0.00	\$4,968.60	\$30,031.40	\$30,031.40	\$0.00
2320 Prestación de Servicios de Salud a la Persona	\$0.00	\$35,000.00	\$35,000.00	\$30,031.40	\$4,968.60	\$30,031.40	\$0.00	\$4,968.60	\$30,031.40	\$30,031.40	\$0.00
2400 RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES	\$0.00	\$9,500.00	\$9,500.00	\$9,300.00	\$200.00	\$9,300.00	\$0.00	\$200.00	\$9,300.00	\$9,300.00	\$0.00
2410 Deporte y Recreación	\$0.00	\$9,500.00	\$9,500.00	\$9,300.00	\$200.00	\$9,300.00	\$0.00	\$200.00	\$9,300.00	\$9,300.00	\$0.00
2500 EDUCACIÓN	\$0.00	\$40,600.00	\$40,600.00	\$37,600.00	\$3,000.00	\$37,600.00	\$0.00	\$3,000.00	\$37,600.00	\$37,600.00	\$0.00
2510 Educación Básica	\$0.00	\$21,600.00	\$21,600.00	\$18,600.00	\$3,000.00	\$18,600.00	\$0.00	\$3,000.00	\$18,600.00	\$18,600.00	\$0.00
2530 Educación Superior	\$0.00	\$7,000.00	\$7,000.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$7,000.00	\$0.00
2550 Educación para Adultos	\$0.00	\$12,000.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00
2600 PROTECCIÓN SOCIAL	\$5,330,000.00	-\$155,756.00	\$5,174,244.00	\$183,579.63	\$4,990,664.37	\$183,579.63	\$0.00	\$4,990,664.37	\$183,579.63	\$183,579.63	\$0.00
2690 Otros de Seguridad Social y Asistencia Social	\$5,330,000.00	-\$155,756.00	\$5,174,244.00	\$183,579.63	\$4,990,664.37	\$183,579.63	\$0.00	\$4,990,664.37	\$183,579.63	\$183,579.63	\$0.00
2700 OTROS ASUNTOS SOCIALES	\$0.00	\$49,080.00	\$49,080.00	\$48,580.00	\$500.00	\$48,580.00	\$0.00	\$500.00	\$48,580.00	\$48,580.00	\$0.00
2710 Otros Asuntos Sociales	\$0.00	\$49,080.00	\$49,080.00	\$48,580.00	\$500.00	\$48,580.00	\$0.00	\$500.00	\$48,580.00	\$48,580.00	\$0.00
3000 DESARROLLO ECONÓMICO	\$193,364.00	\$0.00	\$193,364.00	\$12,709.20	\$180,654.80	\$12,709.20	\$0.00	\$180,654.80	\$12,709.20	\$12,709.20	\$0.00
3700 TURISMO	\$193,364.00	\$0.00	\$193,364.00	\$12,709.20	\$180,654.80	\$12,709.20	\$0.00	\$180,654.80	\$12,709.20	\$12,709.20	\$0.00
3710 Turismo	\$193,364.00	\$0.00	\$193,364.00	\$12,709.20	\$180,654.80	\$12,709.20	\$0.00	\$180,654.80	\$12,709.20	\$12,709.20	\$0.00
4000 OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORE	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$0.00
4400 ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$0.00
4410 Adeudos de Ejercicios Fiscales Anteriores	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$0.00
Sin Ramo/Dependencia	\$187,613,200.00	-\$1,338,105...	\$186,275,095.00	\$5,452,259.32	\$180,822,835.68	\$5,452,259.32	\$0.00	\$180,822,835.68	\$5,452,259.32	\$5,452,259.32	\$0.00
<b>Total Final</b>	<b>\$187,613,200.00</b>	<b>-\$1,338,...</b>	<b>\$186,275,095.00</b>	<b>\$5,452,259.32</b>	<b>\$180,822,835.68</b>	<b>\$5,452,259.32</b>	<b>\$0.00</b>	<b>\$180,822,83...</b>	<b>\$5,452,259.32</b>	<b>\$5,452,259.32</b>	<b>\$0.00</b>