

**MUNICIPIO DE VILLA DE REYES**  
**ESTADO DE SAN LUÍS POTOSÍ**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Funcional (Finalidad y Función)**  
| Del 01/ene./2022 Al 30/nov./2022

Fecha y 20/ene./2023  
hora de Impresión 01:53 p. m.

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
<b>GOBIERNO</b>	<b>\$163,137,763.78</b>	<b>-\$10,752,382.24</b>	<b>\$152,385,381.54</b>	<b>\$126,401,542.40</b>	<b>\$121,479,254.77</b>	<b>\$25,983,839.14</b>
LEGISLACIÓN	\$0.00	\$367,847.66	\$367,847.66	\$367,847.66	\$367,847.66	\$0.00
ASUNTOS FINANCIEROS Y HACENDARIOS	\$151,007,763.78	-\$31,475,320.45	\$119,532,443.33	\$96,448,008.28	\$92,546,959.17	\$23,084,435.05
ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	\$4,900,000.00	\$20,657,995.34	\$25,557,995.34	\$23,681,434.19	\$23,416,605.56	\$1,876,561.15
OTROS SERVICIOS GENERALES	\$7,230,000.00	-\$302,904.79	\$6,927,095.21	\$5,904,252.27	\$5,147,842.38	\$1,022,842.94
<b>DESARROLLO SOCIAL</b>	<b>\$60,361,029.52</b>	<b>\$70,712,291.73</b>	<b>\$131,073,321.25</b>	<b>\$121,449,929.82</b>	<b>\$120,053,171.70</b>	<b>\$9,623,391.43</b>
PROTECCIÓN AMBIENTAL	\$0.00	\$789,700.00	\$789,700.00	\$789,700.00	\$789,700.00	\$0.00
VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$30,968,235.92	\$2,724,092.99	\$33,692,328.91	\$29,451,146.66	\$29,451,146.66	\$4,241,182.25
SALUD	\$11,070,000.00	-\$132,349.03	\$10,937,650.97	\$8,341,956.47	\$7,869,391.87	\$2,595,694.50
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$3,924,000.00	\$5,669,454.57	\$9,593,454.57	\$8,774,714.68	\$8,531,944.58	\$818,739.89
EDUCACIÓN	\$6,140,000.00	-\$1,352,449.70	\$4,787,550.30	\$3,391,039.14	\$3,313,461.70	\$1,396,511.16
PROTECCIÓN SOCIAL	\$5,930,000.00	\$61,046,842.90	\$66,976,842.90	\$66,423,942.62	\$65,985,432.63	\$552,900.28
OTROS ASUNTOS SOCIALES	\$2,328,793.60	\$1,967,000.00	\$4,295,793.60	\$4,277,430.25	\$4,112,094.26	\$18,363.35
<b>DESARROLLO ECONÓMICO</b>	<b>\$490,000.00</b>	<b>\$665,802.51</b>	<b>\$1,155,802.51</b>	<b>\$1,023,935.57</b>	<b>\$950,304.57</b>	<b>\$131,866.94</b>
AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	\$0.00	\$112,511.74	\$112,511.74	\$112,511.74	\$112,511.74	\$0.00
CIENCIA, TECNOLOGÍA E INNOVACIÓN	\$490,000.00	\$553,290.77	\$1,043,290.77	\$911,423.83	\$837,792.83	\$131,866.94
<b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>	<b>\$5,550,000.00</b>	<b>\$1,093,000.00</b>	<b>\$6,643,000.00</b>	<b>\$6,641,818.39</b>	<b>\$6,641,818.39</b>	<b>\$1,181.61</b>
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	\$5,550,000.00	\$1,093,000.00	\$6,643,000.00	\$6,641,818.39	\$6,641,818.39	\$1,181.61
<b>Total del Gasto</b>	<b>\$229,538,793.30</b>	<b>\$61,718,712.00</b>	<b>\$291,257,505.30</b>	<b>\$255,517,226.18</b>	<b>\$249,124,549.43</b>	<b>\$35,740,279.12</b>