

**MUNICIPIO DE SALINAS**  
**ESTADO DE SAN LUÍS POTOSÍ**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Funcional (Finalidad y Función)**  
| Del 01/ene./2022 Al 30/nov./2022

Usr: Francisco  
Rep: rptEstadoPresupuestoEgresos\_FN3

Fecha y | 08/dic./2022  
hora de Impresión | 08:12 p. m.

| Concepto  | Egresos                |                                 |                        |                        |                        | Subejercicio           |
|---|------------------------|---------------------------------|------------------------|------------------------|------------------------|------------------------|
|   | Aprobado               | Ampliaciones /<br>(Reducciones) | Modificado             | Devengado              | Pagado                 |                        |
|   | 1                      | 2                               | 3=(1+2)                | 4                      | 5                      |                        |
| <b>GOBIERNO</b>   | <b>\$67,236,056.00</b> | <b>\$3,466,053.81</b>           | <b>\$70,702,109.81</b> | <b>\$52,764,730.93</b> | <b>\$52,682,134.22</b> | <b>\$17,937,378.88</b> |
| LEGISLACIÓN   | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| JUSTICIA  | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| COORDINACIÓN DE LA POLÍTICA DE GOBIERNO   | \$1,246,430.00         | <b>-\$616,677.50</b>            | \$629,752.50           | \$532,867.50           | \$532,867.50           | \$96,885.00            |
| RELACIONES EXTERIORES   | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| ASUNTOS FINANCIEROS Y HACENDARIOS   | \$52,164,627.00        | \$2,838,924.52                  | \$55,003,551.52        | \$40,418,481.10        | \$40,335,884.39        | \$14,585,070.42        |
| SEGURIDAD NACIONAL  | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR  | \$13,824,999.00        | \$514,179.09                    | \$14,339,178.09        | \$11,162,664.07        | \$11,162,664.07        | \$3,176,514.02         |
| OTROS SERVICIOS GENERALES   | \$0.00                 | \$729,627.70                    | \$729,627.70           | \$650,718.26           | \$650,718.26           | \$78,909.44            |
| <b>DESARROLLO SOCIAL</b>  | <b>\$47,407,589.00</b> | <b>-\$1,355,641.37</b>          | <b>\$46,051,947.63</b> | <b>\$39,074,210.44</b> | <b>\$39,069,338.44</b> | <b>\$6,977,737.19</b>  |
| PROTECCIÓN AMBIENTAL  | \$4,439,086.00         | \$6,262,995.49                  | \$10,702,081.49        | \$9,818,305.47         | \$9,818,305.47         | \$883,776.02           |
| VIVIENDA Y SERVICIOS A LA COMUNIDAD   | \$32,450,000.00        | <b>-\$12,661,674.22</b>         | \$19,788,325.78        | \$17,729,446.65        | \$17,729,446.65        | \$2,058,879.13         |
| SALUD   | \$1,775,469.00         | <b>-\$500,447.88</b>            | \$1,275,021.12         | \$892,779.96           | \$892,779.96           | \$382,241.16           |
| RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES  | \$2,093,545.00         | \$6,120,677.69                  | \$8,214,222.69         | \$6,832,197.78         | \$6,827,325.78         | \$1,382,024.91         |
| EDUCACIÓN   | \$59,621.00            | \$93,244.63                     | \$152,865.63           | \$97,845.41            | \$97,845.41            | \$55,020.22            |
| PROTECCIÓN SOCIAL   | \$5,414,111.00         | \$505,319.92                    | \$5,919,430.92         | \$3,703,635.17         | \$3,703,635.17         | \$2,215,795.75         |
| OTROS ASUNTOS SOCIALES  | \$1,175,757.00         | <b>-\$1,175,757.00</b>          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| <b>DESARROLLO ECONÓMICO</b>   | <b>\$2,623,362.00</b>  | <b>\$8,190,241.45</b>           | <b>\$10,813,603.45</b> | <b>\$10,125,508.51</b> | <b>\$10,125,508.51</b> | <b>\$688,094.94</b>    |
| ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL  | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| AGROPECUARIA, SILVICULTURA, PESCA Y CAZA  | \$2,500,000.00         | <b>-\$536,474.87</b>            | \$1,963,525.13         | \$1,784,092.00         | \$1,784,092.00         | \$179,433.13           |
| COMBUSTIBLES Y ENERGÍA  | \$0.00                 | \$2,974,379.38                  | \$2,974,379.38         | \$2,619,595.40         | \$2,619,595.40         | \$354,783.98           |
| MINERÍA, MANUFACTURAS Y CONSTRUCCIÓN  | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| TRANSPORTE  | \$0.00                 | \$5,096,050.30                  | \$5,096,050.30         | \$5,096,050.30         | \$5,096,050.30         | \$0.00                 |
| COMUNICACIONES  | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| TURISMO   | \$0.00                 | \$127,724.19                    | \$127,724.19           | \$107,328.19           | \$107,328.19           | \$20,396.00            |
| CIENCIA, TECNOLOGÍA E INNOVACIÓN  | \$123,362.00           | \$528,562.45                    | \$651,924.45           | \$518,442.62           | \$518,442.62           | \$133,481.83           |
| OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS   | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| <b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>  | <b>\$1,944,263.00</b>  | <b>-\$1,936,263.80</b>          | <b>\$7,999.20</b>      | <b>\$7,999.20</b>      | <b>\$7,999.20</b>      | <b>\$0.00</b>          |
| TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO FINANCIERO DE LA DEUDA                              | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ÓRDENES DE GOBIERNO | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| SANEAMIENTO DEL SISTEMA FINANCIERO  | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| ADEUDOS DE EJERCICIOS FISCALES ANTERIORES   | \$1,944,263.00         | <b>-\$1,936,263.80</b>          | \$7,999.20             | \$7,999.20             | \$7,999.20             | \$0.00                 |



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|                        | 1                       | 2                               | 3=(1+2)                 | 4                       | 5                       | 6 = ( 3 - 4 )          |
| <b>Total del Gasto</b> | <b>\$119,211,270.00</b> | <b>\$8,364,390.09</b>           | <b>\$127,575,660.09</b> | <b>\$101,972,449.08</b> | <b>\$101,884,980.37</b> | <b>\$25,603,211.01</b> |