



**MUNICIPIO DE VILLA DE GUADALUPE
SAN LUIS POTOSI**

Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Clasificación Económica del Gasto /

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_UA_CL_DG_A

De 01/may./2023 Al 31/may./2023

Fecha y 27/jun./2023

hora de Impresión 09:30 a.m.

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
Sin Ramo/Dependencia								
1 Gasto Corriente	\$26,335,690.11	\$919,388.45	\$27,255,078.56	\$2,292,436.43	\$2,292,436.43	\$2,292,436.43	\$2,194,851.43	\$24,962,642....
001 VILLA DE GUADALUPE CAB MPAL (BAJO)	\$17,726,116.11	\$293,186.88	\$18,019,302.99	\$1,754,874.59	\$1,754,874.59	\$1,754,874.59	\$1,657,289.59	\$16,264,428....
100 VARIAS LOCALIDADES	\$6,442,963.17	\$54,690.01	\$6,497,653.18	\$417,942.68	\$417,942.68	\$417,942.68	\$417,942.68	\$6,079,710.50
999 AYUNTAMIENTO	\$2,166,610.83	\$571,511.56	\$2,738,122.39	\$119,619.16	\$119,619.16	\$119,619.16	\$119,619.16	\$2,618,503.23
2 Gasto de Capital	\$41,602,903.20	\$2,395,125.06	\$43,998,028.26	\$3,016,513.51	\$2,151,582.12	\$2,151,582.12	\$2,151,582.12	\$41,846,446....
001 VILLA DE GUADALUPE CAB MPAL (BAJO)	\$724,542.60	\$798,413.35	\$1,522,955.95	\$0.00	\$218,643.79	\$218,643.79	\$218,643.79	\$1,304,312.16
006 BUENAVISTA (ALTO)	\$0.00	\$351,009.00	\$351,009.00	\$0.00	\$0.00	\$0.00	\$0.00	\$351,009.00
035 RANCHO ALEGRE (ALTO)	\$0.00	\$69,044.42	\$69,044.42	\$0.00	\$0.00	\$0.00	\$0.00	\$69,044.42
041 SAN BARTOLO (ALTO)	\$0.00	\$35,245.00	\$35,245.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,245.00
049 SANTA ISABEL (MEDIO)	\$0.00	\$24,300.00	\$24,300.00	\$24,300.00	\$24,300.00	\$24,300.00	\$24,300.00	\$0.00
051 SANTA RITA DE LOS HERNANDEZ (MEDIO)	\$0.00	\$84,600.00	\$84,600.00	\$84,600.00	\$84,600.00	\$84,600.00	\$84,600.00	\$0.00
		-\$910,600.63						
100 VARIAS LOCALIDADES	\$40,878,360.60	-\$910,600.63	\$39,967,759.97	\$1,132,394.59	\$1,132,394.59	\$1,132,394.59	\$1,132,394.59	\$38,835,365....
999 AYUNTAMIENTO	\$0.00	\$1,943,113.92	\$1,943,113.92	\$1,775,218.92	\$691,643.74	\$691,643.74	\$691,643.74	\$1,251,470.18
3 Amortización de la deuda y disminución de pa	\$1,442,784.00	\$0.00	\$1,442,784.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,442,784.00
999 AYUNTAMIENTO	\$1,442,784.00	\$0.00	\$1,442,784.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,442,784.00
4 Pensiones y Jubilaciones	\$330,000.00	\$0.00	\$330,000.00	\$23,355.00	\$23,355.00	\$23,355.00	\$23,355.00	\$306,645.00
999 AYUNTAMIENTO	\$330,000.00	\$0.00	\$330,000.00	\$23,355.00	\$23,355.00	\$23,355.00	\$23,355.00	\$306,645.00
	\$69,711,377.31	\$3,314,513.51	\$73,025,890.82	\$5,332,304.94	\$4,467,373.55	\$4,467,373.55	\$4,369,788.55	\$68,558,517....
Sin Ramo/Dependencia	\$69,711,377.31	\$3,314,513.51	\$73,025,890.82	\$5,332,304.94	\$4,467,373.55	\$4,467,373.55	\$4,369,788.55	\$68,558,517....
	\$69,711,377.31	\$3,314,513.51	\$73,025,890.82	\$5,332,304.94	\$4,467,373.55	\$4,467,373.55	\$4,369,788.55	\$68,558,517....
Total	\$69,711,377.31	\$3,314,513.51	\$73,025,890.82	\$5,332,304.94	\$4,467,373.55	\$4,467,373.55	\$4,369,788.55	\$68,558,517....