

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Cometido o no Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por
												Pagar Deuda

2 RECURSOS ESTATALES

1000	SERVICIOS PERSONALES	326,395,069.99	\$0.00	\$28,399,049.99	\$26,399,069.99	\$0.00	\$8,287,416.64	\$26,131,651.00	\$0,315,853.26	\$7,732,777.67	\$7,732,777.67	\$134,638.99
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER FIJO	\$11,647,716.73	\$10,000.00	\$11,647,716.73	\$11,547,716.73	\$0.00	\$3,645,371.72	\$8,202,345.01	\$8,202,345.01	\$3,645,371.72	\$3,645,371.72	\$0.00
1130	Subidos básicos al personal permanente	\$11,647,716.73	\$10,000.00	\$11,647,716.73	\$11,547,716.73	\$0.00	\$3,645,371.72	\$8,202,345.01	\$8,202,345.01	\$3,645,371.72	\$3,645,371.72	\$0.00
1131	Subidos básicos al personal permanente	\$11,647,716.73	\$10,000.00	\$11,647,716.73	\$11,547,716.73	\$0.00	\$3,645,371.72	\$8,202,345.01	\$8,202,345.01	\$3,645,371.72	\$3,645,371.72	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TIPO	\$17,463,347.50	\$0.00	\$17,463,347.50	\$17,463,347.50	\$0.00	\$7,172,248.40	\$10,323,099.10	\$11,828,699.10	\$7,172,248.40	\$7,172,248.40	\$0.00
1210	Honorarios atribuidos a salarios	\$17,463,347.50	\$0.00	\$17,463,347.50	\$17,463,347.50	\$0.00	\$7,172,248.40	\$10,323,099.10	\$11,828,699.10	\$7,172,248.40	\$7,172,248.40	\$0.00
1211	Honorarios atribuidos a salarios	\$17,463,347.50	\$0.00	\$17,463,347.50	\$17,463,347.50	\$0.00	\$7,172,248.40	\$10,323,099.10	\$11,828,699.10	\$7,172,248.40	\$7,172,248.40	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$4,267,999.30	\$0.00	\$4,267,999.30	\$4,267,999.30	\$0.00	\$163,744.25	\$4,104,255.05	\$4,104,255.05	\$163,744.25	\$163,744.25	\$0.00
1320	Prestos de vacaciones ordinarias y graduación de Ingreso	\$4,267,999.30	\$0.00	\$4,267,999.30	\$4,267,999.30	\$0.00	\$163,744.25	\$4,104,255.05	\$4,104,255.05	\$163,744.25	\$163,744.25	\$0.00
1321	Prestos de vacaciones ordinarias y graduación de Ingreso	\$4,267,999.30	\$0.00	\$4,267,999.30	\$4,267,999.30	\$0.00	\$163,744.25	\$4,104,255.05	\$4,104,255.05	\$163,744.25	\$163,744.25	\$0.00
1322	Graduación de Ingreso	\$4,267,999.30	\$0.00	\$4,267,999.30	\$4,267,999.30	\$0.00	\$0.00	\$4,104,255.05	\$4,104,255.05	\$0.00	\$0.00	\$0.00
1400	SEGURIDAD SOCIAL	\$1,632,354.37	\$700,000.00	\$2,332,354.37	\$2,332,354.37	\$0.00	\$1,331,854.02	\$1,000,500.35	\$1,800,500.35	\$797,215.86	\$797,215.86	\$534,638.99
1410	Aportaciones de seguridad social	\$673,959.50	\$0.00	\$673,959.50	\$673,959.50	\$0.00	\$645,642.03	\$330,317.57	\$330,317.57	\$450,589.43	\$450,589.43	\$135,052.65
1411	Aportaciones de seguridad social	\$673,959.50	\$0.00	\$673,959.50	\$673,959.50	\$0.00	\$645,642.03	\$330,317.57	\$330,317.57	\$450,589.43	\$450,589.43	\$135,052.65
1420	Aportaciones a fondos de vivienda	\$362,571.71	\$0.00	\$362,571.71	\$362,571.71	\$0.00	\$359,281.31	\$10,990.40	\$10,990.40	\$172,860.78	\$172,860.78	\$118,720.53
1421	Aportaciones a fondos de vivienda	\$362,571.71	\$0.00	\$362,571.71	\$362,571.71	\$0.00	\$359,281.31	\$10,990.40	\$10,990.40	\$172,860.78	\$172,860.78	\$118,720.53
1430	Aportaciones al sistema de ahorro	\$395,823.96	\$100,000.00	\$1,095,823.96	\$1,095,823.96	\$0.00	\$436,032.58	\$659,152.38	\$659,152.38	\$215,764.84	\$215,764.84	\$230,865.84
1431	Aportaciones al sistema de ahorro	\$395,823.96	\$100,000.00	\$1,095,823.96	\$1,095,823.96	\$0.00	\$436,032.58	\$659,152.38	\$659,152.38	\$215,764.84	\$215,764.84	\$230,865.84
1700	PAGO DE ESTIMULOS A SERVIDORES PUBLICOS	\$8,105,652.80	\$0.00	\$8,105,652.80	\$8,105,652.80	\$0.00	\$2,409,198.25	\$5,696,453.75	\$5,696,453.75	\$2,409,198.25	\$2,409,198.25	\$0.00
1710	Estimulos	\$8,105,652.80	\$0.00	\$8,105,652.80	\$8,105,652.80	\$0.00	\$2,409,198.25	\$5,696,453.75	\$5,696,453.75	\$2,409,198.25	\$2,409,198.25	\$0.00
1711	Estimulos	\$8,105,652.80	\$0.00	\$8,105,652.80	\$8,105,652.80	\$0.00	\$2,409,198.25	\$5,696,453.75	\$5,696,453.75	\$2,409,198.25	\$2,409,198.25	\$0.00
2000	MATERIALES Y SUMINISTROS	\$863,609.49	\$70,992.00	\$934,601.49	\$322,763.64	\$611,837.85	\$322,763.64	\$0.00	\$611,837.85	\$120,173.00	\$120,173.00	\$202,669.26
2100	MATERIALES DE ADMINISTRACIÓN, ENERGÍA DE CORRIENTE	\$123,314.69	\$0.00	\$123,314.69	\$167,684.49	\$315,630.20	\$167,684.49	\$0.00	\$315,630.20	\$33,203.48	\$33,203.48	\$134,481.01
2110	Materiales, útiles y equipos menores de oficina	\$123,314.69	\$0.00	\$123,314.69	\$167,684.49	\$315,630.20	\$167,684.49	\$0.00	\$315,630.20	\$33,203.48	\$33,203.48	\$134,481.01
2111	Materiales, útiles y equipos menores de oficina	\$123,314.69	\$0.00	\$123,314.69	\$167,684.49	\$315,630.20	\$167,684.49	\$0.00	\$315,630.20	\$33,203.48	\$33,203.48	\$134,481.01
2120	Materiales y útiles de impresión y reproducción	\$19,956.55	\$0.00	\$19,956.55	\$0.00	\$19,956.55	\$0.00	\$0.00	\$19,956.55	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$19,956.55	\$0.00	\$19,956.55	\$0.00	\$19,956.55	\$0.00	\$0.00	\$19,956.55	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnología de la información	\$80,703.59	\$0.00	\$80,703.59	\$330,966.08	\$51,827.10	\$330,966.08	\$0.00	\$51,827.10	\$0.00	\$0.00	\$35,966.88
2141	Materiales, útiles y equipos menores de tecnología de la información	\$80,703.59	\$0.00	\$80,703.59	\$330,966.08	\$51,827.10	\$330,966.08	\$0.00	\$51,827.10	\$0.00	\$0.00	\$35,966.88

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Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comenzado a Devengarse	Ejercido	Pagado	Cuentas por Pagar Deuda
2150	Materia prima e insumos agropecuarios	\$11,930.46	\$0.00	\$11,930.46	\$228.00	\$11,402.46	\$228.00	\$0.00	\$228.00	\$228.00	\$0.00
2151	Materia prima e insumos agropecuarios	\$11,930.46	\$0.00	\$11,930.46	\$228.00	\$11,402.46	\$228.00	\$0.00	\$228.00	\$228.00	\$0.00
2160	Materia de imprenta	\$148,604.62	\$0.00	\$148,604.62	\$97,514.13	\$95,090.49	\$97,514.13	\$0.00	\$0.00	\$0.00	\$97,514.13
2161	Materia de imprenta	\$148,604.62	\$0.00	\$148,604.62	\$97,514.13	\$95,090.49	\$97,514.13	\$0.00	\$0.00	\$0.00	\$97,514.13
2170	Materiales y útiles de oficina	\$69,137.14	\$0.00	\$69,137.14	\$0.00	\$69,137.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2171	Materiales y útiles de oficina	\$69,137.14	\$0.00	\$69,137.14	\$0.00	\$69,137.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$89,669.66	\$9.00	\$89,669.66	\$8,412.00	\$81,148.66	\$8,412.00	\$0.00	\$4,098.00	\$4,098.00	\$4,334.00
2210	Productos alimenticios para personas	\$85,995.42	\$0.00	\$85,995.42	\$6,412.00	\$77,586.42	\$6,412.00	\$0.00	\$4,098.00	\$4,098.00	\$4,334.00
2211	Productos alimenticios para personas	\$85,995.42	\$0.00	\$85,995.42	\$6,412.00	\$77,586.42	\$6,412.00	\$0.00	\$4,098.00	\$4,098.00	\$4,334.00
2212	Alimentos en envases estériles	\$18,624.26	\$0.00	\$18,624.26	\$157.00	\$18,467.26	\$157.00	\$0.00	\$157.00	\$157.00	\$0.00
2213	Alimentación en programas de capacitación y adiestramiento	\$37,374.06	\$0.00	\$37,374.06	\$0.00	\$37,374.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2220	Utensilios para el servicio de alimentación	\$3,562.24	\$0.00	\$3,562.24	\$0.00	\$3,562.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$3,562.24	\$0.00	\$3,562.24	\$0.00	\$3,562.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$16,817.24	\$0.00	\$16,817.24	\$0.00	\$16,817.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2300	Productos químicos, fertilizantes y de laboratorio orgánicos	\$5,355.04	\$0.00	\$5,355.04	\$0.00	\$5,355.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2311	Productos químicos, fertilizantes y de laboratorio orgánicos	\$5,355.04	\$0.00	\$5,355.04	\$0.00	\$5,355.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2380	Materiales químicos, fertilizantes y de laboratorio orgánicos	\$5,462.00	\$0.00	\$5,462.00	\$0.00	\$5,462.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2381	Materiales químicos, fertilizantes y de laboratorio orgánicos	\$5,462.00	\$0.00	\$5,462.00	\$0.00	\$5,462.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y D	\$193,867.27	\$16,982.89	\$194,896.87	\$16,420.83	\$186,138.44	\$16,420.83	\$0.00	\$66,715.08	\$66,715.08	\$46,203.75
2400	Materia y productos de materia	\$3,520.00	\$0.00	\$3,520.00	\$0.00	\$3,520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2441	Materia y productos de madera	\$3,520.00	\$0.00	\$3,520.00	\$0.00	\$3,520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2450	Vidrio y productos de vidrio	\$60,137.84	\$12,027.72	\$72,165.56	\$15,617.30	\$52,520.54	\$15,617.30	\$0.00	\$15,617.30	\$15,617.30	\$0.00
2451	Vidrio y productos de vidrio	\$60,137.84	\$12,027.72	\$72,165.56	\$15,617.30	\$52,520.54	\$15,617.30	\$0.00	\$15,617.30	\$15,617.30	\$0.00
2460	Materiales eléctricos y electrónicos	\$40,394.55	\$0.00	\$40,394.55	\$16,025.66	\$30,368.89	\$16,025.66	\$0.00	\$10,439.46	\$10,439.46	\$1,566.40
2461	Materiales eléctricos y electrónicos	\$40,394.55	\$0.00	\$40,394.55	\$16,025.66	\$30,368.89	\$16,025.66	\$0.00	\$10,439.46	\$10,439.46	\$1,566.40
2470	Artículos metálicos para la construcción	\$7,911.55	\$0.00	\$7,911.55	\$0.00	\$7,911.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2471	Artículos metálicos para la construcción	\$7,911.55	\$0.00	\$7,911.55	\$0.00	\$7,911.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2480	Materiales complementarios	\$47,081.00	\$16,007.70	\$63,088.70	\$0.00	\$63,088.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2481	Materiales complementarios	\$47,081.00	\$16,007.70	\$63,088.70	\$0.00	\$63,088.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$25,021.73	\$45,992.00	\$71,013.73	\$62,777.87	\$12,136.00	\$62,777.87	\$0.00	\$30,158.32	\$30,158.32	\$32,619.35
2491	Otros materiales y artículos de construcción y reparación	\$25,021.73	\$45,992.00	\$71,013.73	\$62,777.87	\$12,136.00	\$62,777.87	\$0.00	\$30,158.32	\$30,158.32	\$32,619.35

Objeto del Gasto	Unidad Administrativa	Aplicaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprobado y no Devengado	Presupuesto Sin Devengar	Ejercicio	Pagado	Cuentas por pagar Deudas
2660 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAE		\$0.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00
2810 Medicinas y productos farmacéuticos		\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2910 Medicinas y productos farmacéuticos		\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3000 COMBUSTIBLES, LUBRICANTES Y ADITIVOS		\$0.00	\$30,570.16	\$0.00	\$30,570.16	\$0.00	\$0.00	\$30,570.16	\$0.00	\$0.00	\$0.00
2670 Combustibles lubricantes y aditivos		\$0.00	\$30,570.16	\$0.00	\$30,570.16	\$0.00	\$0.00	\$30,570.16	\$0.00	\$0.00	\$0.00
2870 Combustibles lubricantes y aditivos		\$0.00	\$30,570.16	\$0.00	\$30,570.16	\$0.00	\$0.00	\$30,570.16	\$0.00	\$0.00	\$0.00
3700 VESTUARIO, BLANCOS, PREVIAS DE PROTECCIÓN		\$0.00	\$3,913.30	\$0.00	\$3,913.30	\$0.00	\$0.00	\$3,913.30	\$0.00	\$0.00	\$0.00
2720 Prendas de seguridad y protección personal		\$0.00	\$1,965.30	\$0.00	\$1,965.30	\$0.00	\$0.00	\$1,965.30	\$0.00	\$0.00	\$0.00
2721 Prendas de seguridad y protección personal		\$0.00	\$1,965.30	\$0.00	\$1,965.30	\$0.00	\$0.00	\$1,965.30	\$0.00	\$0.00	\$0.00
2790 Blancos y otros productos textiles, excepto prendas de vestir		\$0.00	\$1,948.00	\$0.00	\$1,948.00	\$0.00	\$0.00	\$1,948.00	\$0.00	\$0.00	\$0.00
2791 Blancos y otros productos textiles, excepto prendas de vestir		\$0.00	\$1,948.00	\$0.00	\$1,948.00	\$0.00	\$0.00	\$1,948.00	\$0.00	\$0.00	\$0.00
3900 HERRAMIENTAS, REPARACIONES Y ACCESORIOS DE		\$0.00	\$102,095.37	\$0.00	\$102,095.37	\$41,736.62	\$60,358.75	\$60,358.75	\$16,187.12	\$18,197.12	\$23,568.50
2910 herramientas manuales		\$0.00	\$37,522.00	\$0.00	\$37,522.00	\$28,495.22	\$9,026.78	\$9,026.78	\$4,895.72	\$4,895.72	\$23,568.50
2911 herramientas manuales		\$0.00	\$37,522.00	\$0.00	\$37,522.00	\$28,495.22	\$9,026.78	\$9,026.78	\$4,895.72	\$4,895.72	\$23,568.50
2920 herramientas y accesorios menores de edificios		\$0.00	\$4,529.00	\$0.00	\$4,529.00	\$0.00	\$0.00	\$4,529.00	\$0.00	\$0.00	\$0.00
2921 herramientas y accesorios menores de edificios		\$0.00	\$4,529.00	\$0.00	\$4,529.00	\$0.00	\$0.00	\$4,529.00	\$0.00	\$0.00	\$0.00
2940 herramientas y accesorios menores de equipo de corporal		\$0.00	\$24,108.00	\$0.00	\$24,108.00	\$13,270.40	\$10,837.60	\$10,837.60	\$13,270.40	\$13,270.40	\$0.00
2941 herramientas y accesorios menores de equipo de corporal		\$0.00	\$24,108.00	\$0.00	\$24,108.00	\$13,270.40	\$10,837.60	\$10,837.60	\$13,270.40	\$13,270.40	\$0.00
2990 herramientas y accesorios menores de equipo de transporte		\$0.00	\$35,754.17	\$0.00	\$35,754.17	\$0.00	\$0.00	\$35,754.17	\$0.00	\$0.00	\$0.00
2991 herramientas y accesorios menores de equipo de transporte		\$0.00	\$35,754.17	\$0.00	\$35,754.17	\$0.00	\$0.00	\$35,754.17	\$0.00	\$0.00	\$0.00
3000 SERVICIOS GENERALES		\$2,204,160.81	\$8,188,133.81	\$2,176,188.22	\$3,981,945.24	\$2,111,185.33	\$65,056.08	\$4,041,945.20	\$650,024.08	\$690,024.08	\$1,511,164.24
3100 SERVICIOS BÁSICOS		\$818,877.31	\$2,704.00	\$522,947.84	\$398,514.27	\$222,947.04	\$60.00	\$298,514.27	\$854,315.64	\$494,272.64	\$118,714.40
3110 Energía eléctrica		\$501,955.18	\$0.00	\$214,827.30	\$107,402.18	\$214,827.00	\$0.00	\$107,402.18	\$314,827.00	\$114,827.00	\$0.00
3111 Energía eléctrica		\$501,955.18	\$0.00	\$214,827.30	\$107,402.18	\$214,827.00	\$0.00	\$107,402.18	\$314,827.00	\$114,827.00	\$0.00
3120 Gas		\$0,451.12	\$0.00	\$0.00	\$0,451.12	\$0.00	\$0.00	\$0,451.12	\$0.00	\$0.00	\$0.00
3121 Gas		\$0,451.12	\$0.00	\$0.00	\$0,451.12	\$0.00	\$0.00	\$0,451.12	\$0.00	\$0.00	\$0.00
3130 Agua		\$140,568.45	\$40,704.00	\$171,453.45	\$19,209.05	\$171,453.40	\$0.00	\$19,209.05	\$62,709.00	\$62,709.00	\$118,714.40
3131 Agua		\$140,568.45	\$40,704.00	\$171,453.45	\$19,209.05	\$171,453.40	\$0.00	\$19,209.05	\$62,709.00	\$62,709.00	\$118,714.40
3140 Telefonía (nacional)		\$116,701.13	\$1,127.26	\$30,632.94	\$40,048.45	\$30,632.64	\$0.00	\$40,048.45	\$30,632.64	\$30,632.64	\$0.00
3141 Telefonía (nacional)		\$116,701.13	\$1,127.26	\$30,632.94	\$40,048.45	\$30,632.64	\$0.00	\$40,048.45	\$30,632.64	\$30,632.64	\$0.00
3170 Servicios de acceso de internet, red y procesamiento		\$10,491.12	\$0.00	\$0.00	\$10,491.12	\$0.00	\$0.00	\$10,491.12	\$0.00	\$0.00	\$0.00

Unidad Administrativa
Objeto del Gasto

	Aprobado	Anulaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprobante Devengado	Ejercido	Pagado	Cuentas por Pagar Deuda
3197	\$10,491.12	\$0.00	\$10,491.12	\$0.00	\$10,491.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3198	\$5,151.15	\$0.00	\$5,151.15	\$0.00	\$5,151.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3199	\$5,151.15	\$0.00	\$5,151.15	\$0.00	\$5,151.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3199	\$20,653.76	\$0.00	\$20,653.76	\$0.00	\$20,653.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3199	\$20,653.76	\$0.00	\$20,653.76	\$0.00	\$20,653.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3200	\$5,384.40	\$0.00	\$5,384.40	\$0.00	\$5,384.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3210	\$5,384.40	\$0.00	\$5,384.40	\$0.00	\$5,384.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3211	\$5,384.40	\$0.00	\$5,384.40	\$0.00	\$5,384.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3300	\$322,633.70	\$0.00	\$322,633.70	\$0.00	\$322,633.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3310	\$10,252.00	\$0.00	\$10,252.00	\$0.00	\$10,252.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3311	\$10,252.00	\$0.00	\$10,252.00	\$0.00	\$10,252.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3399	\$133,436.40	\$0.00	\$133,436.40	\$0.00	\$133,436.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3399	\$333,436.40	\$0.00	\$333,436.40	\$0.00	\$333,436.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3399	\$172,340.30	\$0.00	\$172,340.30	\$0.00	\$172,340.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3399	\$48,413.18	\$0.00	\$48,413.18	\$0.00	\$48,413.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3399	\$124,527.12	\$0.00	\$124,527.12	\$0.00	\$124,527.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3400	\$13,190.26	\$0.00	\$13,190.26	\$1,866.44	\$11,323.82	\$1,866.44	\$0.00	\$1,866.44	\$1,866.44	\$0.00
3410	\$9,843.04	\$0.00	\$9,843.04	\$1,866.44	\$6,976.60	\$1,866.44	\$0.00	\$1,866.44	\$1,866.44	\$0.00
3411	\$9,843.04	\$0.00	\$9,843.04	\$1,866.44	\$6,976.60	\$1,866.44	\$0.00	\$1,866.44	\$1,866.44	\$0.00
3440	\$4,206.42	\$0.00	\$4,206.42	\$0.00	\$4,206.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3441	\$4,206.42	\$0.00	\$4,206.42	\$0.00	\$4,206.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3500	\$260,367.64	\$22,035.71	\$167,307.64	\$55,533.84	\$111,833.66	\$56,533.84	\$0.00	\$11,344.89	\$1,344.80	\$24,189.84
3510	\$42,010.51	\$0.00	\$42,010.51	\$20,050.04	\$22,510.47	\$20,050.04	\$0.00	\$4,372.80	\$4,372.80	\$15,719.04
3511	\$42,010.51	\$0.00	\$42,010.51	\$20,050.04	\$22,510.47	\$20,050.04	\$0.00	\$4,372.80	\$4,372.80	\$15,719.04
3520	\$754.00	\$0.00	\$754.00	\$0.00	\$754.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3521	\$754.00	\$0.00	\$754.00	\$0.00	\$754.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3530	\$7,888.00	\$0.00	\$7,888.00	\$0.00	\$7,888.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3531	\$7,888.00	\$0.00	\$7,888.00	\$0.00	\$7,888.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3560	\$20,680.00	\$0.00	\$20,680.00	\$10,190.00	\$10,689.40	\$10,190.00	\$0.00	\$0.00	\$0.00	\$10,190.00
3561	\$20,680.00	\$0.00	\$20,680.00	\$10,190.00	\$10,689.40	\$10,190.00	\$0.00	\$0.00	\$0.00	\$10,190.00
3570	\$24,568.08	\$0.00	\$24,568.08	\$0.00	\$24,568.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00