



Usr: SUPERVISOR  
Rep: rptEstadoPresupuestoEgresos

# INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 28/feb./2023

Fecha y hora de Impresión | 09/mar./2023  
11:40 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>1000 SERVICIOS PERSONALES</b>	<b>\$25,300,000.00</b>	<b>\$0.00</b>	<b>\$25,300,000.00</b>	<b>\$4,145,839.99</b>	<b>\$21,154,160.01</b>	<b>\$4,145,839.99</b>	<b>\$0.00</b>	<b>\$21,154,160.01</b>	<b>\$4,145,839.99</b>	<b>\$4,145,839.99</b>	<b>\$0.00</b>
<b>1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$10,956,483.15</b>	<b>\$0.00</b>	<b>\$10,956,483.15</b>	<b>\$1,926,984.00</b>	<b>\$9,029,499.15</b>	<b>\$1,926,984.00</b>	<b>\$0.00</b>	<b>\$9,029,499.15</b>	<b>\$1,926,984.00</b>	<b>\$1,926,984.00</b>	<b>\$0.00</b>
1130 Sueldos base al personal permanente	\$10,956,483.15	\$0.00	\$10,956,483.15	\$1,926,984.00	\$9,029,499.15	\$1,926,984.00	\$0.00	\$9,029,499.15	\$1,926,984.00	\$1,926,984.00	\$0.00
1131 Sueldos base al personal permanente	\$10,956,483.15	\$0.00	\$10,956,483.15	\$1,926,984.00	\$9,029,499.15	\$1,926,984.00	\$0.00	\$9,029,499.15	\$1,926,984.00	\$1,926,984.00	\$0.00
<b>1200 REMUNERACIONES AL PERSONAL DE CARÁCTER TR</b>	<b>\$1,298,110.61</b>	<b>\$0.00</b>	<b>\$1,298,110.61</b>	<b>\$210,829.00</b>	<b>\$1,087,281.61</b>	<b>\$210,829.00</b>	<b>\$0.00</b>	<b>\$1,087,281.61</b>	<b>\$210,829.00</b>	<b>\$210,829.00</b>	<b>\$0.00</b>
1210 Honorarios asimilables a salarios	\$1,298,110.61	\$0.00	\$1,298,110.61	\$210,829.00	\$1,087,281.61	\$210,829.00	\$0.00	\$1,087,281.61	\$210,829.00	\$210,829.00	\$0.00
1211 Honorarios asimilables a salarios	\$1,298,110.61	\$0.00	\$1,298,110.61	\$210,829.00	\$1,087,281.61	\$210,829.00	\$0.00	\$1,087,281.61	\$210,829.00	\$210,829.00	\$0.00
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$580,670.72</b>	<b>\$0.00</b>	<b>\$580,670.72</b>	<b>\$0.00</b>	<b>\$580,670.72</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$580,670.72</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$580,670.72	\$0.00	\$580,670.72	\$0.00	\$580,670.72	\$0.00	\$0.00	\$580,670.72	\$0.00	\$0.00	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de :	\$580,670.72	\$0.00	\$580,670.72	\$0.00	\$580,670.72	\$0.00	\$0.00	\$580,670.72	\$0.00	\$0.00	\$0.00
<b>1400 SEGURIDAD SOCIAL</b>	<b>\$1,308,275.77</b>	<b>\$0.00</b>	<b>\$1,308,275.77</b>	<b>\$213,657.31</b>	<b>\$1,094,618.46</b>	<b>\$213,657.31</b>	<b>\$0.00</b>	<b>\$1,094,618.46</b>	<b>\$213,657.31</b>	<b>\$213,657.31</b>	<b>\$0.00</b>
1410 Aportaciones de seguridad social	\$509,300.77	\$0.00	\$509,300.77	\$78,768.16	\$430,532.61	\$78,768.16	\$0.00	\$430,532.61	\$78,768.16	\$78,768.16	\$0.00
1411 Aportaciones de seguridad social	\$509,300.77	\$0.00	\$509,300.77	\$78,768.16	\$430,532.61	\$78,768.16	\$0.00	\$430,532.61	\$78,768.16	\$78,768.16	\$0.00
1420 Aportaciones a fondos de vivienda	\$561,119.73	\$0.00	\$561,119.73	\$96,349.33	\$464,770.40	\$96,349.33	\$0.00	\$464,770.40	\$96,349.33	\$96,349.33	\$0.00
1421 Aportaciones a fondos de vivienda	\$561,119.73	\$0.00	\$561,119.73	\$96,349.33	\$464,770.40	\$96,349.33	\$0.00	\$464,770.40	\$96,349.33	\$96,349.33	\$0.00
1430 Aportaciones al sistema para el retiro	\$237,855.27	\$0.00	\$237,855.27	\$38,539.82	\$199,315.45	\$38,539.82	\$0.00	\$199,315.45	\$38,539.82	\$38,539.82	\$0.00
1431 Aportaciones al sistema para el retiro	\$237,855.27	\$0.00	\$237,855.27	\$38,539.82	\$199,315.45	\$38,539.82	\$0.00	\$199,315.45	\$38,539.82	\$38,539.82	\$0.00
<b>1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$11,156,459.75</b>	<b>\$0.00</b>	<b>\$11,156,459.75</b>	<b>\$1,794,369.68</b>	<b>\$9,362,090.07</b>	<b>\$1,794,369.68</b>	<b>\$0.00</b>	<b>\$9,362,090.07</b>	<b>\$1,794,369.68</b>	<b>\$1,794,369.68</b>	<b>\$0.00</b>
1510 Cuotas para el fondo de ahorro y fondo de trabajo	\$666,538.88	\$0.00	\$666,538.88	\$111,203.45	\$555,335.43	\$111,203.45	\$0.00	\$555,335.43	\$111,203.45	\$111,203.45	\$0.00
1511 Cuotas para el fondo de ahorro y fondo de trabajo	\$666,538.88	\$0.00	\$666,538.88	\$111,203.45	\$555,335.43	\$111,203.45	\$0.00	\$555,335.43	\$111,203.45	\$111,203.45	\$0.00
1590 Otras prestaciones sociales y económicas	\$10,489,920.87	\$0.00	\$10,489,920.87	\$1,683,166.23	\$8,806,754.64	\$1,683,166.23	\$0.00	\$8,806,754.64	\$1,683,166.23	\$1,683,166.23	\$0.00
1591 Otras prestaciones sociales y económicas	\$10,489,920.87	\$0.00	\$10,489,920.87	\$1,683,166.23	\$8,806,754.64	\$1,683,166.23	\$0.00	\$8,806,754.64	\$1,683,166.23	\$1,683,166.23	\$0.00
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>\$888,138.00</b>	<b>\$0.00</b>	<b>\$888,138.00</b>	<b>\$15,214.77</b>	<b>\$872,923.23</b>	<b>\$15,214.77</b>	<b>\$0.00</b>	<b>\$872,923.23</b>	<b>\$15,214.77</b>	<b>\$15,214.77</b>	<b>\$0.00</b>
<b>2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>	<b>\$278,906.00</b>	<b>\$0.00</b>	<b>\$278,906.00</b>	<b>\$8,233.20</b>	<b>\$270,672.80</b>	<b>\$8,233.20</b>	<b>\$0.00</b>	<b>\$270,672.80</b>	<b>\$8,233.20</b>	<b>\$8,233.20</b>	<b>\$0.00</b>
2110 Materiales, útiles y equipos menores de oficina	\$124,006.00	\$0.00	\$124,006.00	\$1,380.90	\$122,625.10	\$1,380.90	\$0.00	\$122,625.10	\$1,380.90	\$1,380.90	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$124,006.00	\$0.00	\$124,006.00	\$1,380.90	\$122,625.10	\$1,380.90	\$0.00	\$122,625.10	\$1,380.90	\$1,380.90	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$98,000.00	\$0.00	\$98,000.00	\$6,496.00	\$91,504.00	\$6,496.00	\$0.00	\$91,504.00	\$6,496.00	\$6,496.00	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$98,000.00	\$0.00	\$98,000.00	\$6,496.00	\$91,504.00	\$6,496.00	\$0.00	\$91,504.00	\$6,496.00	\$6,496.00	\$0.00
2160 Material de limpieza	\$56,900.00	\$0.00	\$56,900.00	\$356.30	\$56,543.70	\$356.30	\$0.00	\$56,543.70	\$356.30	\$356.30	\$0.00
2161 Material de limpieza	\$56,900.00	\$0.00	\$56,900.00	\$356.30	\$56,543.70	\$356.30	\$0.00	\$56,543.70	\$356.30	\$356.30	\$0.00
<b>2200 ALIMENTOS Y UTENSILIOS</b>	<b>\$236,532.00</b>	<b>\$0.00</b>	<b>\$236,532.00</b>	<b>\$5,181.01</b>	<b>\$231,350.99</b>	<b>\$5,181.01</b>	<b>\$0.00</b>	<b>\$231,350.99</b>	<b>\$5,181.01</b>	<b>\$5,181.01</b>	<b>\$0.00</b>
2210 Productos alimenticios para personas	\$132,000.00	\$0.00	\$132,000.00	\$5,181.01	\$126,818.99	\$5,181.01	\$0.00	\$126,818.99	\$5,181.01	\$5,181.01	\$0.00
2211 Productos alimenticios para personas	\$132,000.00	\$0.00	\$132,000.00	\$5,181.01	\$126,818.99	\$5,181.01	\$0.00	\$126,818.99	\$5,181.01	\$5,181.01	\$0.00
2220 Productos alimenticios para animales	\$104,532.00	\$0.00	\$104,532.00	\$0.00	\$104,532.00	\$0.00	\$0.00	\$104,532.00	\$0.00	\$0.00	\$0.00
2221 Productos alimenticios para animales	\$104,532.00	\$0.00	\$104,532.00	\$0.00	\$104,532.00	\$0.00	\$0.00	\$104,532.00	\$0.00	\$0.00	\$0.00



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# INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 28/feb./2023

Fecha y 09/mar./2023

hora de Impresión 11:40 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$283,497.44</b>	<b>\$0.00</b>	<b>\$283,497.44</b>	<b>\$0.00</b>	<b>\$283,497.44</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$283,497.44</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2610 Combustibles, lubricantes y aditivos	\$283,497.44	\$0.00	\$283,497.44	\$0.00	\$283,497.44	\$0.00	\$0.00	\$283,497.44	\$0.00	\$0.00	\$0.00
2611 Combustibles, lubricantes y aditivos	\$283,497.44	\$0.00	\$283,497.44	\$0.00	\$283,497.44	\$0.00	\$0.00	\$283,497.44	\$0.00	\$0.00	\$0.00
<b>2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$75,000.00</b>	<b>\$0.00</b>	<b>\$75,000.00</b>	<b>\$0.00</b>	<b>\$75,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$75,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2710 Vestuario y uniformes	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
2711 Vestuario y uniformes	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
<b>2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$14,202.56</b>	<b>\$0.00</b>	<b>\$14,202.56</b>	<b>\$1,800.56</b>	<b>\$12,402.00</b>	<b>\$1,800.56</b>	<b>\$0.00</b>	<b>\$12,402.00</b>	<b>\$1,800.56</b>	<b>\$1,800.56</b>	<b>\$0.00</b>
2920 Refacciones y accesorios menores de edificios	\$3,536.00	\$0.00	\$3,536.00	\$341.00	\$3,195.00	\$341.00	\$0.00	\$3,195.00	\$341.00	\$341.00	\$0.00
2921 Refacciones y accesorios menores de edificios	\$3,536.00	\$0.00	\$3,536.00	\$341.00	\$3,195.00	\$341.00	\$0.00	\$3,195.00	\$341.00	\$341.00	\$0.00
2930 Refacciones y accesorios menores de mobiliario y equipo	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2931 Refacciones y accesorios menores de mobiliario y equipo	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2940 Refacciones y accesorios menores de equipo de cómputc	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2941 Refacciones y accesorios menores de equipo de cómputc	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2990 Refacciones y accesorios menores otros bienes muebles	\$666.56	\$0.00	\$666.56	\$1,459.56	-\$793.00	\$1,459.56	\$0.00	-\$793.00	\$1,459.56	\$1,459.56	\$0.00
2991 Refacciones y accesorios menores otros bienes muebles	\$666.56	\$0.00	\$666.56	\$1,459.56	-\$793.00	\$1,459.56	\$0.00	-\$793.00	\$1,459.56	\$1,459.56	\$0.00
<b>3000 SERVICIOS GENERALES</b>	<b>\$7,156,136.52</b>	<b>\$0.00</b>	<b>\$7,156,136.52</b>	<b>\$89,546.37</b>	<b>\$7,066,590.15</b>	<b>\$89,546.37</b>	<b>\$0.00</b>	<b>\$7,066,590.15</b>	<b>\$89,546.37</b>	<b>\$89,546.37</b>	<b>\$0.00</b>
<b>3100 SERVICIOS BÁSICOS</b>	<b>\$208,800.00</b>	<b>\$0.00</b>	<b>\$208,800.00</b>	<b>\$27,369.47</b>	<b>\$181,430.53</b>	<b>\$27,369.47</b>	<b>\$0.00</b>	<b>\$181,430.53</b>	<b>\$27,369.47</b>	<b>\$27,369.47</b>	<b>\$0.00</b>
3110 Energía eléctrica	\$80,000.00	\$0.00	\$80,000.00	\$13,771.00	\$66,229.00	\$13,771.00	\$0.00	\$66,229.00	\$13,771.00	\$13,771.00	\$0.00
3111 Energía eléctrica	\$80,000.00	\$0.00	\$80,000.00	\$13,771.00	\$66,229.00	\$13,771.00	\$0.00	\$66,229.00	\$13,771.00	\$13,771.00	\$0.00
3130 Agua	\$12,800.00	\$0.00	\$12,800.00	\$899.00	\$11,901.00	\$899.00	\$0.00	\$11,901.00	\$899.00	\$899.00	\$0.00
3131 Agua	\$12,800.00	\$0.00	\$12,800.00	\$899.00	\$11,901.00	\$899.00	\$0.00	\$11,901.00	\$899.00	\$899.00	\$0.00
3140 Telefonía tradicional	\$72,000.00	\$0.00	\$72,000.00	\$11,433.19	\$60,566.81	\$11,433.19	\$0.00	\$60,566.81	\$11,433.19	\$11,433.19	\$0.00
3141 Telefonía tradicional	\$72,000.00	\$0.00	\$72,000.00	\$11,433.19	\$60,566.81	\$11,433.19	\$0.00	\$60,566.81	\$11,433.19	\$11,433.19	\$0.00
3170 Servicios de acceso de Internet, redes y procesamiento d	\$39,000.00	\$0.00	\$39,000.00	\$1,225.31	\$37,774.69	\$1,225.31	\$0.00	\$37,774.69	\$1,225.31	\$1,225.31	\$0.00
3171 Servicios de acceso de Internet, redes y procesamiento d	\$39,000.00	\$0.00	\$39,000.00	\$1,225.31	\$37,774.69	\$1,225.31	\$0.00	\$37,774.69	\$1,225.31	\$1,225.31	\$0.00
3180 Servicios postales y telegráficos	\$5,000.00	\$0.00	\$5,000.00	\$40.97	\$4,959.03	\$40.97	\$0.00	\$4,959.03	\$40.97	\$40.97	\$0.00
3181 Servicios postales y telegráficos	\$5,000.00	\$0.00	\$5,000.00	\$40.97	\$4,959.03	\$40.97	\$0.00	\$4,959.03	\$40.97	\$40.97	\$0.00
<b>3200 SERVICIOS DE ARRENDAMIENTO</b>	<b>\$164,800.00</b>	<b>\$0.00</b>	<b>\$164,800.00</b>	<b>\$2,668.00</b>	<b>\$162,132.00</b>	<b>\$2,668.00</b>	<b>\$0.00</b>	<b>\$162,132.00</b>	<b>\$2,668.00</b>	<b>\$2,668.00</b>	<b>\$0.00</b>
3220 Arrendamiento de edificios	\$157,800.00	\$0.00	\$157,800.00	\$2,668.00	\$155,132.00	\$2,668.00	\$0.00	\$155,132.00	\$2,668.00	\$2,668.00	\$0.00
3221 Arrendamiento de edificios	\$157,800.00	\$0.00	\$157,800.00	\$2,668.00	\$155,132.00	\$2,668.00	\$0.00	\$155,132.00	\$2,668.00	\$2,668.00	\$0.00
3270 Arrendamiento de activos intangibles	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
3271 Arrendamiento de activos intangibles	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
<b>3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$4,671,871.80</b>	<b>\$0.00</b>	<b>\$4,671,871.80</b>	<b>\$11,218.75</b>	<b>\$4,660,653.05</b>	<b>\$11,218.75</b>	<b>\$0.00</b>	<b>\$4,660,653.05</b>	<b>\$11,218.75</b>	<b>\$11,218.75</b>	<b>\$0.00</b>
3330 Servicios de consultoría administrativa, procesos, técnica	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3331 Servicios de consultoría administrativa, procesos, técnica	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00



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# INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

## Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 28/feb./2023

Fecha y hora de Impresión | 09/mar./2023  
 11:40 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3340 Servicios de capacitación	\$247,000.00	\$0.00	\$247,000.00	\$6,960.00	\$240,040.00	\$6,960.00	\$0.00	\$240,040.00	\$6,960.00	\$6,960.00	\$0.00
3341 Servicios de capacitación	\$247,000.00	\$0.00	\$247,000.00	\$6,960.00	\$240,040.00	\$6,960.00	\$0.00	\$240,040.00	\$6,960.00	\$6,960.00	\$0.00
3360 Servicios de apoyo administrativo, traducción, fotocopiado	\$491,204.00	\$0.00	\$491,204.00	\$0.00	\$491,204.00	\$0.00	\$0.00	\$491,204.00	\$0.00	\$0.00	\$0.00
3361 Servicios de apoyo administrativo, fotocopiado e impresió	\$491,204.00	\$0.00	\$491,204.00	\$0.00	\$491,204.00	\$0.00	\$0.00	\$491,204.00	\$0.00	\$0.00	\$0.00
3390 Servicios profesionales, científicos y técnicos integrales	\$3,918,667.80	\$0.00	\$3,918,667.80	\$4,258.75	\$3,914,409.05	\$4,258.75	\$0.00	\$3,914,409.05	\$4,258.75	\$4,258.75	\$0.00
3391 Servicios profesionales, científicos y técnicos integrales	\$3,918,667.80	\$0.00	\$3,918,667.80	\$4,258.75	\$3,914,409.05	\$4,258.75	\$0.00	\$3,914,409.05	\$4,258.75	\$4,258.75	\$0.00
<b>3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA</b>	<b>\$157,000.00</b>	<b>\$0.00</b>	<b>\$157,000.00</b>	<b>\$19,926.65</b>	<b>\$137,073.35</b>	<b>\$19,926.65</b>	<b>\$0.00</b>	<b>\$137,073.35</b>	<b>\$19,926.65</b>	<b>\$19,926.65</b>	<b>\$0.00</b>
3410 Servicios financieros y bancarios	\$25,000.00	\$0.00	\$25,000.00	\$2,546.03	\$22,453.97	\$2,546.03	\$0.00	\$22,453.97	\$2,546.03	\$2,546.03	\$0.00
3411 Servicios financieros y bancarios	\$25,000.00	\$0.00	\$25,000.00	\$2,546.03	\$22,453.97	\$2,546.03	\$0.00	\$22,453.97	\$2,546.03	\$2,546.03	\$0.00
3450 Seguro de bienes patrimoniales	\$132,000.00	\$0.00	\$132,000.00	\$17,380.62	\$114,619.38	\$17,380.62	\$0.00	\$114,619.38	\$17,380.62	\$17,380.62	\$0.00
3451 Seguro de bienes patrimoniales	\$132,000.00	\$0.00	\$132,000.00	\$17,380.62	\$114,619.38	\$17,380.62	\$0.00	\$114,619.38	\$17,380.62	\$17,380.62	\$0.00
<b>3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$267,688.72</b>	<b>\$0.00</b>	<b>\$267,688.72</b>	<b>\$18,861.50</b>	<b>\$248,827.22</b>	<b>\$18,861.50</b>	<b>\$0.00</b>	<b>\$248,827.22</b>	<b>\$18,861.50</b>	<b>\$18,861.50</b>	<b>\$0.00</b>
3510 Conservación y mantenimiento menor de inmuebles	\$149,552.72	\$0.00	\$149,552.72	\$18,861.50	\$130,691.22	\$18,861.50	\$0.00	\$130,691.22	\$18,861.50	\$18,861.50	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$149,552.72	\$0.00	\$149,552.72	\$18,861.50	\$130,691.22	\$18,861.50	\$0.00	\$130,691.22	\$18,861.50	\$18,861.50	\$0.00
3520 Instalación, reparación y mantenimiento de mobiliario y ex	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3521 Instalación, reparación y mantenimiento de mobiliario y ex	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3530 Instalación, reparación y mantenimiento de equipo de cón	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3531 Instalación, reparación y mantenimiento de equipo de cón	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$68,136.00	\$0.00	\$68,136.00	\$0.00	\$68,136.00	\$0.00	\$0.00	\$68,136.00	\$0.00	\$0.00	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$68,136.00	\$0.00	\$68,136.00	\$0.00	\$68,136.00	\$0.00	\$0.00	\$68,136.00	\$0.00	\$0.00	\$0.00
3580 Servicios de limpieza y manejo de desechos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3581 Servicios de limpieza y manejo de desechos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
<b>3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA</b>	<b>\$1,129,000.00</b>	<b>\$0.00</b>	<b>\$1,129,000.00</b>	<b>\$0.00</b>	<b>\$1,129,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,129,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3610 Difusión por radio, televisión y otros medios de mensajes	\$1,129,000.00	\$0.00	\$1,129,000.00	\$0.00	\$1,129,000.00	\$0.00	\$0.00	\$1,129,000.00	\$0.00	\$0.00	\$0.00
3611 Difusión por radio, televisión y otros medios de mensajes	\$1,129,000.00	\$0.00	\$1,129,000.00	\$0.00	\$1,129,000.00	\$0.00	\$0.00	\$1,129,000.00	\$0.00	\$0.00	\$0.00
<b>3700 SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$354,976.00</b>	<b>\$0.00</b>	<b>\$354,976.00</b>	<b>\$9,502.00</b>	<b>\$345,474.00</b>	<b>\$9,502.00</b>	<b>\$0.00</b>	<b>\$345,474.00</b>	<b>\$9,502.00</b>	<b>\$9,502.00</b>	<b>\$0.00</b>
3710 Pasajes aéreos	\$30,000.00	\$0.00	\$30,000.00	\$9,502.00	\$20,498.00	\$9,502.00	\$0.00	\$20,498.00	\$9,502.00	\$9,502.00	\$0.00
3711 Pasajes aéreos	\$30,000.00	\$0.00	\$30,000.00	\$9,502.00	\$20,498.00	\$9,502.00	\$0.00	\$20,498.00	\$9,502.00	\$9,502.00	\$0.00
3720 Pasajes terrestres	\$123,272.00	\$0.00	\$123,272.00	\$0.00	\$123,272.00	\$0.00	\$0.00	\$123,272.00	\$0.00	\$0.00	\$0.00
3721 Pasajes terrestres	\$123,272.00	\$0.00	\$123,272.00	\$0.00	\$123,272.00	\$0.00	\$0.00	\$123,272.00	\$0.00	\$0.00	\$0.00
3750 Viáticos en el país	\$201,704.00	\$0.00	\$201,704.00	\$0.00	\$201,704.00	\$0.00	\$0.00	\$201,704.00	\$0.00	\$0.00	\$0.00
3751 Viáticos en el país	\$201,704.00	\$0.00	\$201,704.00	\$0.00	\$201,704.00	\$0.00	\$0.00	\$201,704.00	\$0.00	\$0.00	\$0.00
<b>3800 SERVICIOS OFICIALES</b>	<b>\$180,000.00</b>	<b>\$0.00</b>	<b>\$180,000.00</b>	<b>\$0.00</b>	<b>\$180,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$180,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3820 Gastos de orden social y cultural	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00
3821 Gastos de orden social y cultural	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00



Usr: SUPERVISOR  
Rep: rptEstadoPresupuestoEgresos

**INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI**  
**SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 28/feb./2023

Fecha y hora de Impresión | 09/mar./2023  
11:40 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3900	OTROS SERVICIOS GENERALES	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00
3920	Impuestos y derechos	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00
3921	Impuestos y derechos	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00
<b>Total</b>		<b>\$33,344,274.52</b>	<b>\$0.00</b>	<b>\$33,344,274.52</b>	<b>\$4,250,601.13</b>	<b>\$29,093,673.39</b>	<b>\$4,250,601.13</b>	<b>\$0.00</b>	<b>\$29,093,673.39</b>	<b>\$4,250,601.13</b>	<b>\$4,250,601.13</b>	<b>\$0.00</b>