



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos

# INSTITUTO POTOSINO DE BELLAS ARTES SAN LUIS POTOSI

## Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 28/feb./2023

Fecha y hora de Impresión | 06/abr./2023  
09:10 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>1000 SERVICIOS PERSONALES</b>	<b>\$31,285,206.66</b>	<b>\$0.00</b>	<b>\$31,285,206.66</b>	<b>\$4,688,734.86</b>	<b>\$26,596,471.80</b>	<b>\$4,688,734.86</b>	<b>\$0.00</b>	<b>\$26,596,471.80</b>	<b>\$4,688,734.86</b>	<b>\$4,688,734.86</b>	<b>\$0.00</b>
<b>1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PEI</b>	<b>\$10,250,000.00</b>	<b>\$0.00</b>	<b>\$10,250,000.00</b>	<b>\$1,780,972.94</b>	<b>\$8,469,027.06</b>	<b>\$1,780,972.94</b>	<b>\$0.00</b>	<b>\$8,469,027.06</b>	<b>\$1,780,972.94</b>	<b>\$1,780,972.94</b>	<b>\$0.00</b>
1130 Sueldos base al personal permanente	\$10,250,000.00	\$0.00	\$10,250,000.00	\$1,780,972.94	\$8,469,027.06	\$1,780,972.94	\$0.00	\$8,469,027.06	\$1,780,972.94	\$1,780,972.94	\$0.00
1131 Sueldos base al personal permanente	\$10,250,000.00	\$0.00	\$10,250,000.00	\$1,780,972.94	\$8,469,027.06	\$1,780,972.94	\$0.00	\$8,469,027.06	\$1,780,972.94	\$1,780,972.94	\$0.00
<b>1200 Remuneraciones al personal de carácter transitorio</b>	<b>\$5,577,700.34</b>	<b>\$0.00</b>	<b>\$5,577,700.34</b>	<b>\$1,127,964.65</b>	<b>\$4,449,735.69</b>	<b>\$1,127,964.65</b>	<b>\$0.00</b>	<b>\$4,449,735.69</b>	<b>\$1,127,964.65</b>	<b>\$1,127,964.65</b>	<b>\$0.00</b>
1220 Sueldos base al personal eventual	\$5,577,700.34	\$0.00	\$5,577,700.34	\$1,127,964.65	\$4,449,735.69	\$1,127,964.65	\$0.00	\$4,449,735.69	\$1,127,964.65	\$1,127,964.65	\$0.00
1221 SUELDOS BASE AL PERSONAL EVENTUAL	\$5,577,700.34	\$0.00	\$5,577,700.34	\$1,127,964.65	\$4,449,735.69	\$1,127,964.65	\$0.00	\$4,449,735.69	\$1,127,964.65	\$1,127,964.65	\$0.00
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$4,959,989.94</b>	<b>\$0.00</b>	<b>\$4,959,989.94</b>	<b>\$14,321.58</b>	<b>\$4,945,668.36</b>	<b>\$14,321.58</b>	<b>\$0.00</b>	<b>\$4,945,668.36</b>	<b>\$14,321.58</b>	<b>\$14,321.58</b>	<b>\$0.00</b>
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$4,959,989.94	\$0.00	\$4,959,989.94	\$14,321.58	\$4,945,668.36	\$14,321.58	\$0.00	\$4,945,668.36	\$14,321.58	\$14,321.58	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de :	\$959,989.94	\$0.00	\$959,989.94	\$8,985.72	\$951,004.22	\$8,985.72	\$0.00	\$951,004.22	\$8,985.72	\$8,985.72	\$0.00
1323 GRATIFICACIÓN DE FIN DE AÑO	\$4,000,000.00	\$0.00	\$4,000,000.00	\$5,335.86	\$3,994,664.14	\$5,335.86	\$0.00	\$3,994,664.14	\$5,335.86	\$5,335.86	\$0.00
<b>1400 SEGURIDAD SOCIAL</b>	<b>\$2,497,080.79</b>	<b>\$0.00</b>	<b>\$2,497,080.79</b>	<b>\$365,152.64</b>	<b>\$2,131,928.15</b>	<b>\$365,152.64</b>	<b>\$0.00</b>	<b>\$2,131,928.15</b>	<b>\$365,152.64</b>	<b>\$365,152.64</b>	<b>\$0.00</b>
1410 Aportaciones de seguridad social	\$1,493,336.60	\$0.00	\$1,493,336.60	\$178,981.70	\$1,314,354.90	\$178,981.70	\$0.00	\$1,314,354.90	\$178,981.70	\$178,981.70	\$0.00
1411 Aportaciones de seguridad social	\$1,493,336.60	\$0.00	\$1,493,336.60	\$178,981.70	\$1,314,354.90	\$178,981.70	\$0.00	\$1,314,354.90	\$178,981.70	\$178,981.70	\$0.00
1420 Aportaciones a fondos de vivienda	\$425,209.83	\$0.00	\$425,209.83	\$74,427.97	\$350,781.86	\$74,427.97	\$0.00	\$350,781.86	\$74,427.97	\$74,427.97	\$0.00
1421 Aportaciones a fondos de vivienda	\$425,209.83	\$0.00	\$425,209.83	\$74,427.97	\$350,781.86	\$74,427.97	\$0.00	\$350,781.86	\$74,427.97	\$74,427.97	\$0.00
1430 Aportaciones al sistema para el retiro	\$578,534.36	\$0.00	\$578,534.36	\$111,742.97	\$466,791.39	\$111,742.97	\$0.00	\$466,791.39	\$111,742.97	\$111,742.97	\$0.00
1431 Aportaciones al sistema para el retiro	\$578,534.36	\$0.00	\$578,534.36	\$111,742.97	\$466,791.39	\$111,742.97	\$0.00	\$466,791.39	\$111,742.97	\$111,742.97	\$0.00
<b>1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$8,000,435.59</b>	<b>\$0.00</b>	<b>\$8,000,435.59</b>	<b>\$1,400,323.05</b>	<b>\$6,600,112.54</b>	<b>\$1,400,323.05</b>	<b>\$0.00</b>	<b>\$6,600,112.54</b>	<b>\$1,400,323.05</b>	<b>\$1,400,323.05</b>	<b>\$0.00</b>
1530 Prestaciones y haberes de retiro	\$776,822.88	\$0.00	\$776,822.88	\$129,724.80	\$647,098.08	\$129,724.80	\$0.00	\$647,098.08	\$129,724.80	\$129,724.80	\$0.00
1531 Prestaciones y haberes de retiro	\$776,822.88	\$0.00	\$776,822.88	\$129,724.80	\$647,098.08	\$129,724.80	\$0.00	\$647,098.08	\$129,724.80	\$129,724.80	\$0.00
1540 Prestaciones contractuales	\$7,223,612.71	\$0.00	\$7,223,612.71	\$1,270,598.25	\$5,953,014.46	\$1,270,598.25	\$0.00	\$5,953,014.46	\$1,270,598.25	\$1,270,598.25	\$0.00
1541 Prestaciones contractuales	\$6,767,203.20	\$0.00	\$6,767,203.20	\$1,270,598.25	\$5,496,604.95	\$1,270,598.25	\$0.00	\$5,496,604.95	\$1,270,598.25	\$1,270,598.25	\$0.00
1542 PRESTACIONES CONTRACTUALES ANUALES	\$456,409.51	\$0.00	\$456,409.51	\$0.00	\$456,409.51	\$0.00	\$0.00	\$456,409.51	\$0.00	\$0.00	\$0.00
<b>2000 MATERIALES Y SUMINISTRO</b>	<b>\$286,000.00</b>	<b>\$188,026.04</b>	<b>\$474,026.04</b>	<b>\$183,413.50</b>	<b>\$290,612.54</b>	<b>\$183,413.50</b>	<b>\$0.00</b>	<b>\$290,612.54</b>	<b>\$183,413.50</b>	<b>\$183,413.50</b>	<b>\$0.00</b>
<b>2100 Materiales de administración, emisión de documntos</b>	<b>\$75,000.00</b>	<b>\$68,955.00</b>	<b>\$143,955.00</b>	<b>\$55,100.58</b>	<b>\$88,854.42</b>	<b>\$55,100.58</b>	<b>\$0.00</b>	<b>\$88,854.42</b>	<b>\$55,100.58</b>	<b>\$55,100.58</b>	<b>\$0.00</b>
2110 Materiales, útiles y equipos menores de oficina	\$19,000.00	\$20,000.00	\$39,000.00	\$20,664.00	\$18,336.00	\$20,664.00	\$0.00	\$18,336.00	\$20,664.00	\$20,664.00	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$19,000.00	\$20,000.00	\$39,000.00	\$20,664.00	\$18,336.00	\$20,664.00	\$0.00	\$18,336.00	\$20,664.00	\$20,664.00	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$15,000.00	\$8,955.00	\$23,955.00	\$10,314.00	\$13,641.00	\$10,314.00	\$0.00	\$13,641.00	\$10,314.00	\$10,314.00	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$15,000.00	\$8,955.00	\$23,955.00	\$10,314.00	\$13,641.00	\$10,314.00	\$0.00	\$13,641.00	\$10,314.00	\$10,314.00	\$0.00
2160 Material de limpieza	\$16,000.00	\$30,000.00	\$46,000.00	\$10,688.32	\$35,311.68	\$10,688.32	\$0.00	\$35,311.68	\$10,688.32	\$10,688.32	\$0.00
2161 Material de limpieza	\$16,000.00	\$30,000.00	\$46,000.00	\$10,688.32	\$35,311.68	\$10,688.32	\$0.00	\$35,311.68	\$10,688.32	\$10,688.32	\$0.00
2170 Materiales y útiles de enseñanza	\$25,000.00	\$10,000.00	\$35,000.00	\$13,434.26	\$21,565.74	\$13,434.26	\$0.00	\$21,565.74	\$13,434.26	\$13,434.26	\$0.00
2171 Materiales y útiles de enseñanza	\$25,000.00	\$10,000.00	\$35,000.00	\$13,434.26	\$21,565.74	\$13,434.26	\$0.00	\$21,565.74	\$13,434.26	\$13,434.26	\$0.00
<b>2200 ALIMENTOS Y UTENSILIOS</b>	<b>\$75,000.00</b>	<b>-\$19,670.96</b>	<b>\$55,329.04</b>	<b>\$31,716.88</b>	<b>\$23,612.16</b>	<b>\$31,716.88</b>	<b>\$0.00</b>	<b>\$23,612.16</b>	<b>\$31,716.88</b>	<b>\$31,716.88</b>	<b>\$0.00</b>



# INSTITUTO POTOSINO DE BELLAS ARTES SAN LUIS POTOSI

## Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 28/feb./2023

Usu: supervisor  
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 06/abr./2023  
09:10 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2210 Productos alimenticios para personas	\$70,000.00	-\$24,670.96	\$45,329.04	\$27,909.88	\$17,419.16	\$27,909.88	\$0.00	\$17,419.16	\$27,909.88	\$27,909.88	\$0.00
2211 Productos alimenticios para personas	\$70,000.00	-\$24,670.96	\$45,329.04	\$27,909.88	\$17,419.16	\$27,909.88	\$0.00	\$17,419.16	\$27,909.88	\$27,909.88	\$0.00
2230 Utensilios para el servicio de alimentación	\$5,000.00	\$5,000.00	\$10,000.00	\$3,807.00	\$6,193.00	\$3,807.00	\$0.00	\$6,193.00	\$3,807.00	\$3,807.00	\$0.00
2231 Utensilios para el servicio de alimentación	\$5,000.00	\$5,000.00	\$10,000.00	\$3,807.00	\$6,193.00	\$3,807.00	\$0.00	\$6,193.00	\$3,807.00	\$3,807.00	\$0.00
<b>2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$80,000.00</b>	<b>\$52,616.21</b>	<b>\$132,616.21</b>	<b>\$52,491.47</b>	<b>\$80,124.74</b>	<b>\$52,491.47</b>	<b>\$0.00</b>	<b>\$80,124.74</b>	<b>\$52,491.47</b>	<b>\$52,491.47</b>	<b>\$0.00</b>
2420 Cemento y productos de concreto	\$0.00	\$575.00	\$575.00	\$575.00	\$0.00	\$575.00	\$0.00	\$0.00	\$575.00	\$575.00	\$0.00
2421 Cemento y productos de concreto	\$0.00	\$575.00	\$575.00	\$575.00	\$0.00	\$575.00	\$0.00	\$0.00	\$575.00	\$575.00	\$0.00
2440 Madera y productos de madera	\$20,000.00	-\$5,600.00	\$14,400.00	\$0.00	\$14,400.00	\$0.00	\$0.00	\$14,400.00	\$0.00	\$0.00	\$0.00
2441 Madera y productos de madera	\$20,000.00	-\$5,600.00	\$14,400.00	\$0.00	\$14,400.00	\$0.00	\$0.00	\$14,400.00	\$0.00	\$0.00	\$0.00
2450 Vidrio y productos de vidrio	\$5,000.00	\$14,000.00	\$19,000.00	\$18,030.00	\$970.00	\$18,030.00	\$0.00	\$970.00	\$18,030.00	\$18,030.00	\$0.00
2451 Vidrio y productos de vidrio	\$5,000.00	\$14,000.00	\$19,000.00	\$18,030.00	\$970.00	\$18,030.00	\$0.00	\$970.00	\$18,030.00	\$18,030.00	\$0.00
2460 Material eléctrico y electrónico	\$30,000.00	\$15,000.00	\$45,000.00	\$18,156.44	\$26,843.56	\$18,156.44	\$0.00	\$26,843.56	\$18,156.44	\$18,156.44	\$0.00
2461 Material eléctrico y electrónico	\$30,000.00	\$15,000.00	\$45,000.00	\$18,156.44	\$26,843.56	\$18,156.44	\$0.00	\$26,843.56	\$18,156.44	\$18,156.44	\$0.00
2470 Artículos metálicos para la construcción	\$10,000.00	\$15,351.47	\$25,351.47	\$11,888.75	\$13,462.72	\$11,888.75	\$0.00	\$13,462.72	\$11,888.75	\$11,888.75	\$0.00
2471 Artículos metálicos para la construcción	\$10,000.00	\$15,351.47	\$25,351.47	\$11,888.75	\$13,462.72	\$11,888.75	\$0.00	\$13,462.72	\$11,888.75	\$11,888.75	\$0.00
2490 Otros materiales y artículos de construcción y reparación	\$15,000.00	\$13,289.74	\$28,289.74	\$3,841.28	\$24,448.46	\$3,841.28	\$0.00	\$24,448.46	\$3,841.28	\$3,841.28	\$0.00
2491 Otros materiales y artículos de construcción y reparación	\$15,000.00	\$13,289.74	\$28,289.74	\$3,841.28	\$24,448.46	\$3,841.28	\$0.00	\$24,448.46	\$3,841.28	\$3,841.28	\$0.00
<b>2500 Productos químicos, farmacéuticos y de laboratorios</b>	<b>\$2,000.00</b>	<b>\$20,469.10</b>	<b>\$22,469.10</b>	<b>\$5,788.92</b>	<b>\$16,680.18</b>	<b>\$5,788.92</b>	<b>\$0.00</b>	<b>\$16,680.18</b>	<b>\$5,788.92</b>	<b>\$5,788.92</b>	<b>\$0.00</b>
2530 Medicinas y productos farmacéuticos	\$2,000.00	\$10,000.00	\$12,000.00	\$1,031.59	\$10,968.41	\$1,031.59	\$0.00	\$10,968.41	\$1,031.59	\$1,031.59	\$0.00
2531 Medicinas y productos farmacéuticos	\$2,000.00	\$10,000.00	\$12,000.00	\$1,031.59	\$10,968.41	\$1,031.59	\$0.00	\$10,968.41	\$1,031.59	\$1,031.59	\$0.00
2560 Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$10,469.10	\$10,469.10	\$4,757.33	\$5,711.77	\$4,757.33	\$0.00	\$5,711.77	\$4,757.33	\$4,757.33	\$0.00
2561 Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$10,469.10	\$10,469.10	\$4,757.33	\$5,711.77	\$4,757.33	\$0.00	\$5,711.77	\$4,757.33	\$4,757.33	\$0.00
<b>2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$24,000.00</b>	<b>\$19,300.00</b>	<b>\$43,300.00</b>	<b>\$5,771.04</b>	<b>\$37,528.96</b>	<b>\$5,771.04</b>	<b>\$0.00</b>	<b>\$37,528.96</b>	<b>\$5,771.04</b>	<b>\$5,771.04</b>	<b>\$0.00</b>
2610 Combustibles, lubricantes y aditivos	\$24,000.00	\$19,300.00	\$43,300.00	\$5,771.04	\$37,528.96	\$5,771.04	\$0.00	\$37,528.96	\$5,771.04	\$5,771.04	\$0.00
2611 Combustibles, lubricantes y aditivos	\$24,000.00	\$19,300.00	\$43,300.00	\$5,771.04	\$37,528.96	\$5,771.04	\$0.00	\$37,528.96	\$5,771.04	\$5,771.04	\$0.00
<b>2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$30,000.00</b>	<b>\$2,399.55</b>	<b>\$32,399.55</b>	<b>\$5,848.33</b>	<b>\$26,551.22</b>	<b>\$5,848.33</b>	<b>\$0.00</b>	<b>\$26,551.22</b>	<b>\$5,848.33</b>	<b>\$5,848.33</b>	<b>\$0.00</b>
2710 Vestuario y uniformes	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2711 Vestuario y uniformes	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2720 Prendas de seguridad y protección personal	\$5,000.00	\$5,000.00	\$10,000.00	\$1,945.01	\$8,054.99	\$1,945.01	\$0.00	\$8,054.99	\$1,945.01	\$1,945.01	\$0.00
2721 Prendas de seguridad y protección personal	\$5,000.00	\$5,000.00	\$10,000.00	\$1,945.01	\$8,054.99	\$1,945.01	\$0.00	\$8,054.99	\$1,945.01	\$1,945.01	\$0.00
2740 Productos textiles	\$15,000.00	-\$4,191.80	\$10,808.20	\$2,311.97	\$8,496.23	\$2,311.97	\$0.00	\$8,496.23	\$2,311.97	\$2,311.97	\$0.00
2741 Productos textiles	\$15,000.00	-\$4,191.80	\$10,808.20	\$2,311.97	\$8,496.23	\$2,311.97	\$0.00	\$8,496.23	\$2,311.97	\$2,311.97	\$0.00
2750 Blancos y otros productos textiles,excepto prendas de ve:	\$0.00	\$1,591.35	\$1,591.35	\$1,591.35	\$0.00	\$1,591.35	\$0.00	\$0.00	\$1,591.35	\$1,591.35	\$0.00
2751 Blancos y otros productos textiles, excepto prendas de ve	\$0.00	\$1,591.35	\$1,591.35	\$1,591.35	\$0.00	\$1,591.35	\$0.00	\$0.00	\$1,591.35	\$1,591.35	\$0.00
<b>2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$0.00</b>	<b>\$43,957.14</b>	<b>\$43,957.14</b>	<b>\$26,696.28</b>	<b>\$17,260.86</b>	<b>\$26,696.28</b>	<b>\$0.00</b>	<b>\$17,260.86</b>	<b>\$26,696.28</b>	<b>\$26,696.28</b>	<b>\$0.00</b>



# INSTITUTO POTOSINO DE BELLAS ARTES SAN LUIS POTOSI

## Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 28/feb./2023

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos

Fecha y | 06/abr./2023  
hora de Impresión | 09:10 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2910	Herramientas menores	\$0.00	\$7,405.50	\$7,405.50	\$5,613.23	\$1,792.27	\$5,613.23	\$0.00	\$1,792.27	\$5,613.23	\$5,613.23	\$0.00
2911	Herramientas menores	\$0.00	\$7,405.50	\$7,405.50	\$5,613.23	\$1,792.27	\$5,613.23	\$0.00	\$1,792.27	\$5,613.23	\$5,613.23	\$0.00
2920	Refacciones y accesorios menores de edificios	\$0.00	\$19,494.64	\$19,494.64	\$18,648.05	\$846.59	\$18,648.05	\$0.00	\$846.59	\$18,648.05	\$18,648.05	\$0.00
2921	Refacciones y accesorios menores de edificios	\$0.00	\$19,494.64	\$19,494.64	\$18,648.05	\$846.59	\$18,648.05	\$0.00	\$846.59	\$18,648.05	\$18,648.05	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$15,467.00	\$15,467.00	\$845.00	\$14,622.00	\$845.00	\$0.00	\$14,622.00	\$845.00	\$845.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$15,467.00	\$15,467.00	\$845.00	\$14,622.00	\$845.00	\$0.00	\$14,622.00	\$845.00	\$845.00	\$0.00
2990	Refacciones y accesorios menores de otros bienes mueb	\$0.00	\$1,590.00	\$1,590.00	\$1,590.00	\$0.00	\$1,590.00	\$0.00	\$0.00	\$1,590.00	\$1,590.00	\$0.00
2991	Refacciones y accesorios menores otros bienes muebles	\$0.00	\$1,590.00	\$1,590.00	\$1,590.00	\$0.00	\$1,590.00	\$0.00	\$0.00	\$1,590.00	\$1,590.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$1,189,184.34</b>	<b>\$623,847.37</b>	<b>\$1,813,031.71</b>	<b>\$378,233.11</b>	<b>\$1,434,798.60</b>	<b>\$378,233.11</b>	<b>\$0.00</b>	<b>\$1,434,798.60</b>	<b>\$355,033.11</b>	<b>\$355,033.11</b>	<b>\$23,200.00</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$152,098.00</b>	<b>\$65,000.00</b>	<b>\$217,098.00</b>	<b>\$62,071.85</b>	<b>\$155,026.15</b>	<b>\$62,071.85</b>	<b>\$0.00</b>	<b>\$155,026.15</b>	<b>\$62,071.85</b>	<b>\$62,071.85</b>	<b>\$0.00</b>
3110	Energía eléctrica	\$40,000.00	\$35,000.00	\$75,000.00	\$30,237.00	\$44,763.00	\$30,237.00	\$0.00	\$44,763.00	\$30,237.00	\$30,237.00	\$0.00
3111	Energía eléctrica	\$40,000.00	\$35,000.00	\$75,000.00	\$30,237.00	\$44,763.00	\$30,237.00	\$0.00	\$44,763.00	\$30,237.00	\$30,237.00	\$0.00
3120	Gas	\$2,400.00	\$5,000.00	\$7,400.00	\$0.00	\$7,400.00	\$0.00	\$0.00	\$7,400.00	\$0.00	\$0.00	\$0.00
3121	GAS	\$2,400.00	\$5,000.00	\$7,400.00	\$0.00	\$7,400.00	\$0.00	\$0.00	\$7,400.00	\$0.00	\$0.00	\$0.00
3130	Agua	\$50,000.00	\$10,000.00	\$60,000.00	\$11,902.00	\$48,098.00	\$11,902.00	\$0.00	\$48,098.00	\$11,902.00	\$11,902.00	\$0.00
3131	Agua	\$50,000.00	\$10,000.00	\$60,000.00	\$11,902.00	\$48,098.00	\$11,902.00	\$0.00	\$48,098.00	\$11,902.00	\$11,902.00	\$0.00
3140	Telefonía Tradicional	\$35,000.00	\$0.00	\$35,000.00	\$8,970.46	\$26,029.54	\$8,970.46	\$0.00	\$26,029.54	\$8,970.46	\$8,970.46	\$0.00
3141	Telefonía tradicional	\$35,000.00	\$0.00	\$35,000.00	\$8,970.46	\$26,029.54	\$8,970.46	\$0.00	\$26,029.54	\$8,970.46	\$8,970.46	\$0.00
3150	Telefonía celular	\$11,000.00	\$10,000.00	\$21,000.00	\$2,304.00	\$18,696.00	\$2,304.00	\$0.00	\$18,696.00	\$2,304.00	\$2,304.00	\$0.00
3151	Telefonía celular	\$11,000.00	\$10,000.00	\$21,000.00	\$2,304.00	\$18,696.00	\$2,304.00	\$0.00	\$18,696.00	\$2,304.00	\$2,304.00	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$10,000.00	\$5,000.00	\$15,000.00	\$8,147.84	\$6,852.16	\$8,147.84	\$0.00	\$6,852.16	\$8,147.84	\$8,147.84	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$10,000.00	\$5,000.00	\$15,000.00	\$8,147.84	\$6,852.16	\$8,147.84	\$0.00	\$6,852.16	\$8,147.84	\$8,147.84	\$0.00
3180	Servicios postales y telegráficos	\$3,698.00	\$0.00	\$3,698.00	\$510.55	\$3,187.45	\$510.55	\$0.00	\$3,187.45	\$510.55	\$510.55	\$0.00
3181	Servicios postales y telegráficos	\$3,698.00	\$0.00	\$3,698.00	\$510.55	\$3,187.45	\$510.55	\$0.00	\$3,187.45	\$510.55	\$510.55	\$0.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$89,664.00</b>	<b>\$45,000.00</b>	<b>\$134,664.00</b>	<b>\$27,134.65</b>	<b>\$107,529.35</b>	<b>\$27,134.65</b>	<b>\$0.00</b>	<b>\$107,529.35</b>	<b>\$27,134.65</b>	<b>\$27,134.65</b>	<b>\$0.00</b>
3220	Arrendamiento de edificios	\$73,664.00	\$20,000.00	\$93,664.00	\$16,353.68	\$77,310.32	\$16,353.68	\$0.00	\$77,310.32	\$16,353.68	\$16,353.68	\$0.00
3221	Arrendamiento de edificios	\$73,664.00	\$20,000.00	\$93,664.00	\$16,353.68	\$77,310.32	\$16,353.68	\$0.00	\$77,310.32	\$16,353.68	\$16,353.68	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$8,000.00	\$5,000.00	\$13,000.00	\$2,538.82	\$10,461.18	\$2,538.82	\$0.00	\$10,461.18	\$2,538.82	\$2,538.82	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$8,000.00	\$5,000.00	\$13,000.00	\$2,538.82	\$10,461.18	\$2,538.82	\$0.00	\$10,461.18	\$2,538.82	\$2,538.82	\$0.00
3270	Arrendamiento de activos intangibles	\$8,000.00	\$5,000.00	\$13,000.00	\$8,242.15	\$4,757.85	\$8,242.15	\$0.00	\$4,757.85	\$8,242.15	\$8,242.15	\$0.00
3271	Arrendamiento de activos intangibles	\$8,000.00	\$5,000.00	\$13,000.00	\$8,242.15	\$4,757.85	\$8,242.15	\$0.00	\$4,757.85	\$8,242.15	\$8,242.15	\$0.00
3290	Otros arrendamientos	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3291	Otros arrendamientos	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$0.00</b>	<b>\$290,047.33</b>	<b>\$290,047.33</b>	<b>\$112,082.76</b>	<b>\$177,964.57</b>	<b>\$112,082.76</b>	<b>\$0.00</b>	<b>\$177,964.57</b>	<b>\$112,082.76</b>	<b>\$112,082.76</b>	<b>\$0.00</b>
3340	Servicios de capacitación	\$0.00	\$2,088.00	\$2,088.00	\$2,088.00	\$0.00	\$2,088.00	\$0.00	\$0.00	\$2,088.00	\$2,088.00	\$0.00



**INSTITUTO POTOSINO DE BELLAS ARTES  
SAN LUIS POTOSI**

**Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 28/feb./2023**

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 06/abr./2023  
09:10 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3341	Servicios de capacitación	\$0.00	\$2,088.00	\$2,088.00	\$2,088.00	\$0.00	\$2,088.00	\$0.00	\$0.00	\$2,088.00	\$2,088.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$0.00	\$75,578.54	\$75,578.54	\$24,116.14	\$51,462.40	\$24,116.14	\$0.00	\$51,462.40	\$24,116.14	\$24,116.14	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$75,578.54	\$75,578.54	\$24,116.14	\$51,462.40	\$24,116.14	\$0.00	\$51,462.40	\$24,116.14	\$24,116.14	\$0.00
3380	Servicios de vigilancia	\$0.00	\$40,749.98	\$40,749.98	\$5,749.98	\$35,000.00	\$5,749.98	\$0.00	\$35,000.00	\$5,749.98	\$5,749.98	\$0.00
3381	Servicios de vigilancia	\$0.00	\$40,749.98	\$40,749.98	\$5,749.98	\$35,000.00	\$5,749.98	\$0.00	\$35,000.00	\$5,749.98	\$5,749.98	\$0.00
3390	Servicios profesionales, científicos y técnicois integrales	\$0.00	\$171,630.81	\$171,630.81	\$80,128.64	\$91,502.17	\$80,128.64	\$0.00	\$91,502.17	\$80,128.64	\$80,128.64	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$171,630.81	\$171,630.81	\$80,128.64	\$91,502.17	\$80,128.64	\$0.00	\$91,502.17	\$80,128.64	\$80,128.64	\$0.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL</b>	<b>\$24,000.00</b>	<b>\$7,000.00</b>	<b>\$31,000.00</b>	<b>\$10,200.47</b>	<b>\$20,799.53</b>	<b>\$10,200.47</b>	<b>\$0.00</b>	<b>\$20,799.53</b>	<b>\$10,200.47</b>	<b>\$10,200.47</b>	<b>\$0.00</b>
3410	Servicios financieros y bancarios	\$15,000.00	\$6,000.00	\$21,000.00	\$6,960.90	\$14,039.10	\$6,960.90	\$0.00	\$14,039.10	\$6,960.90	\$6,960.90	\$0.00
3411	Servicios financieros y bancarios	\$15,000.00	\$6,000.00	\$21,000.00	\$6,960.90	\$14,039.10	\$6,960.90	\$0.00	\$14,039.10	\$6,960.90	\$6,960.90	\$0.00
3450	Seguro de bienes patrimoniales	\$9,000.00	\$0.00	\$9,000.00	\$2,899.76	\$6,100.24	\$2,899.76	\$0.00	\$6,100.24	\$2,899.76	\$2,899.76	\$0.00
3451	Seguro de bienes patrimoniales	\$9,000.00	\$0.00	\$9,000.00	\$2,899.76	\$6,100.24	\$2,899.76	\$0.00	\$6,100.24	\$2,899.76	\$2,899.76	\$0.00
3470	Fletes y maniobras	\$0.00	\$1,000.00	\$1,000.00	\$339.81	\$660.19	\$339.81	\$0.00	\$660.19	\$339.81	\$339.81	\$0.00
3471	Fletes y maniobras	\$0.00	\$1,000.00	\$1,000.00	\$339.81	\$660.19	\$339.81	\$0.00	\$660.19	\$339.81	\$339.81	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENI</b>	<b>\$12,000.00</b>	<b>\$59,300.00</b>	<b>\$71,300.00</b>	<b>\$15,413.20</b>	<b>\$55,886.80</b>	<b>\$15,413.20</b>	<b>\$0.00</b>	<b>\$55,886.80</b>	<b>\$15,413.20</b>	<b>\$15,413.20</b>	<b>\$0.00</b>
3510	Conservación y mantenimiento menor de inmuebles	\$2,400.00	\$10,000.00	\$12,400.00	\$928.00	\$11,472.00	\$928.00	\$0.00	\$11,472.00	\$928.00	\$928.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$2,400.00	\$10,000.00	\$12,400.00	\$928.00	\$11,472.00	\$928.00	\$0.00	\$11,472.00	\$928.00	\$928.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$2,400.00	\$10,000.00	\$12,400.00	\$0.00	\$12,400.00	\$0.00	\$0.00	\$12,400.00	\$0.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$2,400.00	\$10,000.00	\$12,400.00	\$0.00	\$12,400.00	\$0.00	\$0.00	\$12,400.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$9,300.00	\$9,300.00	\$9,300.00	\$0.00	\$9,300.00	\$0.00	\$0.00	\$9,300.00	\$9,300.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$9,300.00	\$9,300.00	\$9,300.00	\$0.00	\$9,300.00	\$0.00	\$0.00	\$9,300.00	\$9,300.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$7,200.00	\$20,000.00	\$27,200.00	\$4,489.20	\$22,710.80	\$4,489.20	\$0.00	\$22,710.80	\$4,489.20	\$4,489.20	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$7,200.00	\$20,000.00	\$27,200.00	\$4,489.20	\$22,710.80	\$4,489.20	\$0.00	\$22,710.80	\$4,489.20	\$4,489.20	\$0.00
3590	Servicios de jardinería y fumigación	\$0.00	\$10,000.00	\$10,000.00	\$696.00	\$9,304.00	\$696.00	\$0.00	\$9,304.00	\$696.00	\$696.00	\$0.00
3591	Servicios de jardinería y fumigación	\$0.00	\$10,000.00	\$10,000.00	\$696.00	\$9,304.00	\$696.00	\$0.00	\$9,304.00	\$696.00	\$696.00	\$0.00
<b>3600</b>	<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA</b>	<b>\$0.00</b>	<b>\$139,200.00</b>	<b>\$139,200.00</b>	<b>\$23,200.00</b>	<b>\$116,000.00</b>	<b>\$23,200.00</b>	<b>\$0.00</b>	<b>\$116,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$23,200.00</b>
3660	Servicios de creación y difusión de contenido exclusivam	\$0.00	\$139,200.00	\$139,200.00	\$23,200.00	\$116,000.00	\$23,200.00	\$0.00	\$116,000.00	\$0.00	\$0.00	\$23,200.00
3661	Servicio de creación y difusión de contenido exclusivame	\$0.00	\$139,200.00	\$139,200.00	\$23,200.00	\$116,000.00	\$23,200.00	\$0.00	\$116,000.00	\$0.00	\$0.00	\$23,200.00
<b>3700</b>	<b>Servicios de traslados y viáticos</b>	<b>\$37,338.00</b>	<b>\$9,656.66</b>	<b>\$46,994.66</b>	<b>\$5,416.80</b>	<b>\$41,577.86</b>	<b>\$5,416.80</b>	<b>\$0.00</b>	<b>\$41,577.86</b>	<b>\$5,416.80</b>	<b>\$5,416.80</b>	<b>\$0.00</b>
3720	Pasajes terrestres	\$0.00	\$774.00	\$774.00	\$774.00	\$0.00	\$774.00	\$0.00	\$0.00	\$774.00	\$774.00	\$0.00
3721	Pasajes terrestres	\$0.00	\$774.00	\$774.00	\$774.00	\$0.00	\$774.00	\$0.00	\$0.00	\$774.00	\$774.00	\$0.00
3780	Servicios integrales de traslado y viáticos	\$37,338.00	\$8,882.66	\$46,220.66	\$4,642.80	\$41,577.86	\$4,642.80	\$0.00	\$41,577.86	\$4,642.80	\$4,642.80	\$0.00
3781	SERVICIOS INTEGRALES DE TRASLADO Y VIÁTICOS	\$37,338.00	\$8,882.66	\$46,220.66	\$4,642.80	\$41,577.86	\$4,642.80	\$0.00	\$41,577.86	\$4,642.80	\$4,642.80	\$0.00
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$0.00</b>	<b>\$10,500.00</b>	<b>\$10,500.00</b>	<b>\$1,080.00</b>	<b>\$9,420.00</b>	<b>\$1,080.00</b>	<b>\$0.00</b>	<b>\$9,420.00</b>	<b>\$1,080.00</b>	<b>\$1,080.00</b>	<b>\$0.00</b>
3820	Gastos de orden social y cultural	\$0.00	\$500.00	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos

# INSTITUTO POTOSINO DE BELLAS ARTES SAN LUIS POTOSI

## Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 28/feb./2023

Fecha y hora de Impresión | 06/abr./2023  
09:10 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3821 Gastos de orden social y cultural	\$0.00	\$500.00	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00
3840 Exposiciones	\$0.00	\$10,000.00	\$10,000.00	\$580.00	\$9,420.00	\$580.00	\$0.00	\$9,420.00	\$580.00	\$580.00	\$0.00
3841 Exposiciones	\$0.00	\$10,000.00	\$10,000.00	\$580.00	\$9,420.00	\$580.00	\$0.00	\$9,420.00	\$580.00	\$580.00	\$0.00
<b>3900 OTROS SERVICIOS GENERALES</b>	<b>\$874,084.34</b>	<b>-\$1,856.62</b>	<b>\$872,227.72</b>	<b>\$121,633.38</b>	<b>\$750,594.34</b>	<b>\$121,633.38</b>	<b>\$0.00</b>	<b>\$750,594.34</b>	<b>\$121,633.38</b>	<b>\$121,633.38</b>	<b>\$0.00</b>
3920 Impuestos y derechos	\$0.00	\$1,143.38	\$1,143.38	\$1,143.38	\$0.00	\$1,143.38	\$0.00	\$0.00	\$1,143.38	\$1,143.38	\$0.00
3921 Impuestos y derechos	\$0.00	\$1,143.38	\$1,143.38	\$1,143.38	\$0.00	\$1,143.38	\$0.00	\$0.00	\$1,143.38	\$1,143.38	\$0.00
3980 Impuesto sobre nóminas y otros que se deriven de una re	\$874,084.34	-\$3,000.00	\$871,084.34	\$120,490.00	\$750,594.34	\$120,490.00	\$0.00	\$750,594.34	\$120,490.00	\$120,490.00	\$0.00
3981 Impuesto sobre nóminas y otros que se deriven de una re	\$874,084.34	-\$3,000.00	\$871,084.34	\$120,490.00	\$750,594.34	\$120,490.00	\$0.00	\$750,594.34	\$120,490.00	\$120,490.00	\$0.00
<b>5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$0.00</b>	<b>\$28,126.59</b>	<b>\$28,126.59</b>	<b>\$28,126.59</b>	<b>\$0.00</b>	<b>\$28,126.59</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$28,126.59</b>	<b>\$28,126.59</b>	<b>\$0.00</b>
<b>5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$0.00</b>	<b>\$5,083.25</b>	<b>\$5,083.25</b>	<b>\$5,083.25</b>	<b>\$0.00</b>	<b>\$5,083.25</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,083.25</b>	<b>\$5,083.25</b>	<b>\$0.00</b>
5190 Otro mobiliario y equipo de administración	\$0.00	\$5,083.25	\$5,083.25	\$5,083.25	\$0.00	\$5,083.25	\$0.00	\$0.00	\$5,083.25	\$5,083.25	\$0.00
5191 Otros mobiliarios y equipos de administración	\$0.00	\$5,083.25	\$5,083.25	\$5,083.25	\$0.00	\$5,083.25	\$0.00	\$0.00	\$5,083.25	\$5,083.25	\$0.00
<b>5200 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO</b>	<b>\$0.00</b>	<b>\$23,043.34</b>	<b>\$23,043.34</b>	<b>\$23,043.34</b>	<b>\$0.00</b>	<b>\$23,043.34</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$23,043.34</b>	<b>\$23,043.34</b>	<b>\$0.00</b>
5210 Equipos y aparatos audiovisuales	\$0.00	\$15,600.00	\$15,600.00	\$15,600.00	\$0.00	\$15,600.00	\$0.00	\$0.00	\$15,600.00	\$15,600.00	\$0.00
5211 Equipos y aparatos audiovisuales	\$0.00	\$15,600.00	\$15,600.00	\$15,600.00	\$0.00	\$15,600.00	\$0.00	\$0.00	\$15,600.00	\$15,600.00	\$0.00
5290 Otro mobiliario y equipo educacional y recreativo	\$0.00	\$7,443.34	\$7,443.34	\$7,443.34	\$0.00	\$7,443.34	\$0.00	\$0.00	\$7,443.34	\$7,443.34	\$0.00
5291 Otro mobiliario y equipo educacional y recreativo	\$0.00	\$7,443.34	\$7,443.34	\$7,443.34	\$0.00	\$7,443.34	\$0.00	\$0.00	\$7,443.34	\$7,443.34	\$0.00
<b>Total</b>	<b>\$32,760,391.00</b>	<b>\$840,000.00</b>	<b>\$33,600,391.00</b>	<b>\$5,278,508.06</b>	<b>\$28,321,882.94</b>	<b>\$5,278,508.06</b>	<b>\$0.00</b>	<b>\$28,321,882.94</b>	<b>\$5,255,308.06</b>	<b>\$5,255,308.06</b>	<b>\$23,200.00</b>