



**MUNICIPIO DE VENADO
SAN LUIS POTOSI**

Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Clasificación Económica del Gasto /

Del 01/ago./2022 Al 31/ago./2022

Fecha y 21/dic./2022

Usr: supervisor

Rep: rptEstadoPresupuestoEgresos_UA_CL_DG_A

hora de Impresión 10:51 a. m.

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
Sin Ramo/Dependencia								
1 Gasto Corriente	\$37,803,135.32	\$1,363,475.00	\$39,166,610.32	\$2,480,424.47	\$2,480,424.47	\$2,539,778.25	\$2,622,859.91	\$36,686,185....
099 MUNICIPIO DE VENADO, S.L.P.	\$37,803,135.32	\$1,363,475.00	\$39,166,610.32	\$2,480,424.47	\$2,480,424.47	\$2,539,778.25	\$2,622,859.91	\$36,686,185....
2 Gasto de Capital	\$38,617,827.59	-\$1,480,975.00	\$37,136,852.59	\$1,478,589.60	\$4,095,427.54	\$4,095,427.54	\$4,095,427.54	\$33,041,425....
		-\$1,480,975.00						
099 MUNICIPIO DE VENADO, S.L.P.	\$38,617,827.59	-\$1,480,975.00	\$37,136,852.59	\$1,478,589.60	\$4,095,427.54	\$4,095,427.54	\$4,095,427.54	\$33,041,425....
3 Amortización de la deuda y disminución de pa	\$503,352.80	\$7,500.00	\$510,852.80	\$10,863.75	\$10,863.75	\$10,863.75	\$10,863.75	\$499,989.05
099 MUNICIPIO DE VENADO, S.L.P.	\$503,352.80	\$7,500.00	\$510,852.80	\$10,863.75	\$10,863.75	\$10,863.75	\$10,863.75	\$499,989.05
4 Pensiones y Jubilaciones	\$1,100,000.00	\$0.00	\$1,100,000.00	\$79,534.44	\$79,534.44	\$79,534.44	\$79,534.44	\$1,020,465.56
099 MUNICIPIO DE VENADO, S.L.P.	\$1,100,000.00	\$0.00	\$1,100,000.00	\$79,534.44	\$79,534.44	\$79,534.44	\$79,534.44	\$1,020,465.56
	\$78,024,315.71	-\$110,000.00	\$77,914,315.71	\$4,049,412.26	\$6,666,250.20	\$6,725,603.98	\$6,808,685.64	\$71,248,065....
Sin Ramo/Dependencia	\$78,024,315.71	-\$110,000.00	\$77,914,315.71	\$4,049,412.26	\$6,666,250.20	\$6,725,603.98	\$6,808,685.64	\$71,248,065....
	\$78,024,315.71	-\$110,000.00	\$77,914,315.71	\$4,049,412.26	\$6,666,250.20	\$6,725,603.98	\$6,808,685.64	\$71,248,065....
Total	\$78,024,315.71	-\$110,000.00	\$77,914,315.71	\$4,049,412.26	\$6,666,250.20	\$6,725,603.98	\$6,808,685.64	\$71,248,065....