



**MUNICIPIO DE VILLA DE ARISTA
SAN LUIS POTOSI**

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida

Del 01/ene./2023 Al 31/may./2023

Fecha y hora de Impresión | 08/jun./2023
10:25 p. m.

U.S.E. SUPERVISOR
Gpto. Estado Presupuesto Egresos UA_DP_PG_PY_CP_D

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
0 Sin Ramo/Dependencia												
101 TESORERIA												
A1000	Administración	\$40,579,454.92	\$3,193,381.00	\$43,772,835.92	\$12,789,181.69	\$30,983,654.23	\$12,789,131.69	\$50.00	\$30,983,704.23	\$12,413,213.21	\$12,177,213.21	\$611,918.48
A1001	ADMINISTRACION	\$26,889,586.82	\$2,676,081.00	\$29,565,667.82	\$7,792,963.45	\$21,772,704.37	\$7,792,913.45	\$50.00	\$21,772,754.37	\$7,436,134.97	\$7,200,134.97	\$592,778.48
			-\$50,000.00									
			-\$50,000.00									
1130	Sueldos base al personal permanente	\$10,176,825.32	-\$50,000.00	\$10,126,825.32	\$3,690,579.07	\$6,436,246.25	\$3,690,579.07	\$0.00	\$6,436,246.25	\$3,690,579.07	\$3,690,579.07	\$0.00
			-\$50,000.00									
			-\$50,000.00									
	0002 Villa de Arista	\$10,176,825.32	-\$50,000.00	\$10,126,825.32	\$3,690,579.07	\$6,436,246.25	\$3,690,579.07	\$0.00	\$6,436,246.25	\$3,690,579.07	\$3,690,579.07	\$0.00
1220	Sueldos base al personal eventual	\$20,972.00	\$127,500.00	\$148,472.00	\$101,707.27	\$46,764.73	\$101,707.27	\$0.00	\$46,764.73	\$101,707.27	\$101,707.27	\$0.00
	0002 Villa de Arista	\$20,972.00	\$127,500.00	\$148,472.00	\$101,707.27	\$46,764.73	\$101,707.27	\$0.00	\$46,764.73	\$101,707.27	\$101,707.27	\$0.00
1320	Primas de vacaciones, dominical y gratific	\$2,533,968.00	\$0.00	\$2,533,968.00	\$0.00	\$2,533,968.00	\$0.00	\$0.00	\$2,533,968.00	\$0.00	\$0.00	\$0.00
	0002 Villa de Arista	\$2,533,968.00	\$0.00	\$2,533,968.00	\$0.00	\$2,533,968.00	\$0.00	\$0.00	\$2,533,968.00	\$0.00	\$0.00	\$0.00
1330	Horas extraordinarias	\$0.00	\$55,000.00	\$55,000.00	\$45,935.45	\$9,064.55	\$45,935.45	\$0.00	\$9,064.55	\$45,935.45	\$45,935.45	\$0.00
	0002 Villa de Arista	\$0.00	\$55,000.00	\$55,000.00	\$45,935.45	\$9,064.55	\$45,935.45	\$0.00	\$9,064.55	\$45,935.45	\$45,935.45	\$0.00
1610	Previsiones de carácter laboral, económic	\$258,841.50	\$0.00	\$258,841.50	\$0.00	\$258,841.50	\$0.00	\$0.00	\$258,841.50	\$0.00	\$0.00	\$0.00
	0002 Villa de Arista	\$258,841.50	\$0.00	\$258,841.50	\$0.00	\$258,841.50	\$0.00	\$0.00	\$258,841.50	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oi	\$190,000.00	\$80,000.00	\$270,000.00	\$90,541.42	\$179,458.58	\$90,541.42	\$0.00	\$179,458.58	\$89,787.42	\$89,787.05	\$754.37
	0002 Villa de Arista	\$190,000.00	\$80,000.00	\$270,000.00	\$90,541.42	\$179,458.58	\$90,541.42	\$0.00	\$179,458.58	\$89,787.42	\$89,787.05	\$754.37
2120	Materiales y útiles de impresión y reprodu	\$170,000.00	\$50,000.00	\$220,000.00	\$173,646.26	\$46,353.74	\$173,646.26	\$0.00	\$46,353.74	\$173,646.26	\$173,646.25	\$0.01
	0002 Villa de Arista	\$170,000.00	\$50,000.00	\$220,000.00	\$173,646.26	\$46,353.74	\$173,646.26	\$0.00	\$46,353.74	\$173,646.26	\$173,646.25	\$0.01
2130	Material estadístico y geográfico	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
	0002 Villa de Arista	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de te	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
	0002 Villa de Arista	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
2150	Material impreso e información digital	\$100,000.00	\$5,600.00	\$105,600.00	\$28,623.00	\$76,977.00	\$28,623.00	\$0.00	\$76,977.00	\$28,623.00	\$28,623.38	-\$0.38
	0002 Villa de Arista	\$100,000.00	\$5,600.00	\$105,600.00	\$28,623.00	\$76,977.00	\$28,623.00	\$0.00	\$76,977.00	\$28,623.00	\$28,623.38	-\$0.38
2160	Material de limpieza	\$75,000.00	\$20,000.00	\$95,000.00	\$19,697.98	\$75,302.02	\$19,697.98	\$0.00	\$75,302.02	\$18,825.66	\$18,825.66	\$872.32
	0002 Villa de Arista	\$75,000.00	\$20,000.00	\$95,000.00	\$19,697.98	\$75,302.02	\$19,697.98	\$0.00	\$75,302.02	\$18,825.66	\$18,825.66	\$872.32
2180	Materiales para el registro e identificación	\$55,000.00	\$8,000.00	\$63,000.00	\$24,000.00	\$39,000.00	\$24,000.00	\$0.00	\$39,000.00	\$24,000.00	\$24,000.00	\$0.00
	0002 Villa de Arista	\$55,000.00	\$8,000.00	\$63,000.00	\$24,000.00	\$39,000.00	\$24,000.00	\$0.00	\$39,000.00	\$24,000.00	\$24,000.00	\$0.00
2210	Productos alimenticios para personas	\$260,000.00	\$18,000.00	\$278,000.00	\$154,244.54	\$123,755.46	\$154,244.54	\$0.00	\$123,755.46	\$107,419.54	\$107,419.54	\$46,825.00
	0002 Villa de Arista	\$260,000.00	\$18,000.00	\$278,000.00	\$154,244.54	\$123,755.46	\$154,244.54	\$0.00	\$123,755.46	\$107,419.54	\$107,419.54	\$46,825.00
2230	Utensilios para el servicio de alimentaciór	\$10,000.00	\$0.00	\$10,000.00	\$7,000.10	\$2,999.90	\$7,000.10	\$0.00	\$2,999.90	\$7,000.10	\$7,000.10	\$0.00
	0002 Villa de Arista	\$10,000.00	\$0.00	\$10,000.00	\$7,000.10	\$2,999.90	\$7,000.10	\$0.00	\$2,999.90	\$7,000.10	\$7,000.10	\$0.00



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USUPERVISOR
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Del 01/ene./2023 Al 31/may./2023

Fecha y 08/jun./2023
hora de Impresión 10:25 p. m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2350	Productos químicos, farmacéuticos y de l:	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2370	Productos de cuero, piel, plástico y hule a	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2410	Productos minerales no metálicos	\$60,000.00	\$0.00	\$60,000.00	\$1,084.60	\$58,915.40	\$1,084.60	\$58,915.40	\$0.00	\$0.00	\$1,084.60
0002	Villa de Arista	\$60,000.00	\$0.00	\$60,000.00	\$1,084.60	\$58,915.40	\$1,084.60	\$58,915.40	\$0.00	\$0.00	\$1,084.60
2420	Cemento y productos de concreto	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$0.00
2430	Cal, yeso y productos de yeso	\$400,000.00	\$0.00	\$400,000.00	\$232.00	\$399,768.00	\$232.00	\$399,768.00	\$0.00	\$0.00	\$232.00
0002	Villa de Arista	\$400,000.00	\$0.00	\$400,000.00	\$232.00	\$399,768.00	\$232.00	\$399,768.00	\$0.00	\$0.00	\$232.00
2440	Madera y productos de madera	\$300,000.00	\$0.00	\$300,000.00	\$1,160.00	\$298,840.00	\$1,160.00	\$298,840.00	\$0.00	\$0.00	\$1,160.00
0002	Villa de Arista	\$300,000.00	\$0.00	\$300,000.00	\$1,160.00	\$298,840.00	\$1,160.00	\$298,840.00	\$0.00	\$0.00	\$1,160.00
2450	Vidrio y productos de vidrio	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$400,000.00	\$2,000.00	\$402,000.00	\$5,352.71	\$396,647.29	\$5,352.71	\$396,647.29	\$1,652.21	\$1,652.21	\$3,700.50
0002	Villa de Arista	\$400,000.00	\$2,000.00	\$402,000.00	\$5,352.71	\$396,647.29	\$5,352.71	\$396,647.29	\$1,652.21	\$1,652.21	\$3,700.50
2470	Artículos metálicos para la construcción	\$500,000.00	\$3,000.00	\$503,000.00	\$3,311.80	\$499,688.20	\$3,311.80	\$499,688.20	\$2,679.60	\$2,679.60	\$632.20
0002	Villa de Arista	\$500,000.00	\$3,000.00	\$503,000.00	\$3,311.80	\$499,688.20	\$3,311.80	\$499,688.20	\$2,679.60	\$2,679.60	\$632.20
2480	Materiales complementarios	\$200,000.00	\$0.00	\$200,000.00	\$829.60	\$199,170.40	\$829.60	\$199,170.40	\$0.00	\$0.00	\$829.60
0002	Villa de Arista	\$200,000.00	\$0.00	\$200,000.00	\$829.60	\$199,170.40	\$829.60	\$199,170.40	\$0.00	\$0.00	\$829.60
2490	Otros materiales y artículos de construcci	\$199,980.00	\$2,000.00	\$201,980.00	\$10,626.25	\$191,353.75	\$10,626.25	\$191,353.75	\$10,626.25	\$10,626.25	\$0.00
0002	Villa de Arista	\$199,980.00	\$2,000.00	\$201,980.00	\$10,626.25	\$191,353.75	\$10,626.25	\$191,353.75	\$10,626.25	\$10,626.25	\$0.00
2510	Productos químicos básicos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2520	Fertilizantes, pesticidas y otros agroquími	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
2540	Materiales, accesorios y suministros médi	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2560	Fibras sintéticas, hules, plásticos y deriva	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$2,000,000.00	\$570,000.00	\$2,570,000.00	\$890,567.41	\$1,679,432.59	\$890,567.41	\$1,679,432.59	\$890,567.41	\$890,567.41	\$0.00
0002	Villa de Arista	\$2,000,000.00	\$570,000.00	\$2,570,000.00	\$890,567.41	\$1,679,432.59	\$890,567.41	\$1,679,432.59	\$890,567.41	\$890,567.41	\$0.00
2710	Vestuario y uniformes	\$340,000.00	\$15,000.00	\$355,000.00	\$25,080.12	\$329,919.88	\$25,080.12	\$329,919.88	\$25,080.12	\$25,080.12	\$0.00
0002	Villa de Arista	\$340,000.00	\$15,000.00	\$355,000.00	\$25,080.12	\$329,919.88	\$25,080.12	\$329,919.88	\$25,080.12	\$25,080.12	\$0.00
2720	Prendas de seguridad y protección perso	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2730	Artículos deportivos	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00



SE SUPERVISOR
 HSE Estado Presupuesto Egresos UA_DP_PG_PY_CP_D
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MUNICIPIO DE VILLA DE ARISTA SAN LUIS POTOSI

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida

Del 01/ene./2023 Al 31/may./2023

Fecha y hora de Impresión | 08/jun./2023
 10:25 p. m.

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) /		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2740	Productos textiles	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
	0002 Villa de Arista	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2820	Materiales de seguridad pública	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00
	0002 Villa de Arista	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00
2830	Prendas de protección para seguridad públ	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
	0002 Villa de Arista	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2910	Herramientas menores	\$75,000.00	\$22,000.00	\$97,000.00	\$10,809.29	\$86,190.71	\$10,759.29	\$50.00	\$86,240.71	\$9,196.99	\$9,196.99	\$1,562.30
	0002 Villa de Arista	\$75,000.00	\$22,000.00	\$97,000.00	\$10,809.29	\$86,190.71	\$10,759.29	\$50.00	\$86,240.71	\$9,196.99	\$9,196.99	\$1,562.30
2920	Refacciones y accesorios menores de edi	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
	0002 Villa de Arista	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
2930	Refacciones y accesorios menores de mo	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
	0002 Villa de Arista	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de eq	\$15,000.00	\$22,000.00	\$37,000.00	\$14,600.18	\$22,399.82	\$14,600.18	\$0.00	\$22,399.82	\$14,600.18	\$14,600.18	\$0.00
	0002 Villa de Arista	\$15,000.00	\$22,000.00	\$37,000.00	\$14,600.18	\$22,399.82	\$14,600.18	\$0.00	\$22,399.82	\$14,600.18	\$14,600.18	\$0.00
2950	Refacciones y accesorios menores de eq	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
	0002 Villa de Arista	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de eq	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
	0002 Villa de Arista	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
2970	Refacciones y accesorios menores de eq	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
	0002 Villa de Arista	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2980	Refacciones y accesorios menores de ma	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
	0002 Villa de Arista	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3110	Energía eléctrica	\$580,000.00	\$186,500.00	\$766,500.00	\$274,930.64	\$491,569.36	\$274,930.64	\$0.00	\$491,569.36	\$274,930.64	\$274,930.64	\$0.00
	0002 Villa de Arista	\$580,000.00	\$186,500.00	\$766,500.00	\$274,930.64	\$491,569.36	\$274,930.64	\$0.00	\$491,569.36	\$274,930.64	\$274,930.64	\$0.00
3140	Telefonía tradicional	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
	0002 Villa de Arista	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
3170	Servicios de acceso de Internet, redes y p	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
	0002 Villa de Arista	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
3180	Servicios postales y telegráficos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
	0002 Villa de Arista	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de i	\$0.00	\$90,381.00	\$90,381.00	\$83,771.16	\$6,609.84	\$83,771.16	\$0.00	\$6,609.84	\$26,181.20	\$26,181.20	\$57,589.96
	0002 Villa de Arista	\$0.00	\$90,381.00	\$90,381.00	\$83,771.16	\$6,609.84	\$83,771.16	\$0.00	\$6,609.84	\$26,181.20	\$26,181.20	\$57,589.96
3250	Arrendamiento de equipo de transporte	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
	0002 Villa de Arista	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3260	Arrendamiento de maquinaria, otros equi	\$250,000.00	\$0.00	\$250,000.00	\$232,000.00	\$18,000.00	\$232,000.00	\$0.00	\$18,000.00	\$232,000.00	\$232,000.00	\$0.00
	0002 Villa de Arista	\$250,000.00	\$0.00	\$250,000.00	\$232,000.00	\$18,000.00	\$232,000.00	\$0.00	\$18,000.00	\$232,000.00	\$232,000.00	\$0.00
3310	Servicios legales, de contabilidad, auditor	\$100,000.00	\$0.00	\$100,000.00	\$73,309.91	\$26,690.09	\$73,309.91	\$0.00	\$26,690.09	\$73,309.91	\$73,309.91	\$0.00
	0002 Villa de Arista	\$100,000.00	\$0.00	\$100,000.00	\$73,309.91	\$26,690.09	\$73,309.91	\$0.00	\$26,690.09	\$73,309.91	\$73,309.91	\$0.00
3330	Servicios de consultoría administrativa, pi	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
	0002 Villa de Arista	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00



SE SUPERVISOR
 HSE Estado Presupuesto Egresos UA_DP_PG_PY_CP_D
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MUNICIPIO DE VILLA DE ARISTA SAN LUIS POTOSI

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida

Del 01/ene./2023 Al 31/may./2023

Fecha y hora de Impresión | 08/jun./2023
 10:25 p. m.

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribución Geográfica	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3340 Servicios de capacitación	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
0002 Villa de Arista	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
3360 Servicios de apoyo administrativo, traduc	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
0002 Villa de Arista	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3380 Servicios de vigilancia	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
0002 Villa de Arista	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3410 Servicios financieros y bancarios	\$20,000.00	\$50,000.00	\$70,000.00	\$8,746.67	\$61,253.33	\$8,746.67	\$0.00	\$61,253.33	\$8,746.67	\$8,746.67	\$0.00
0002 Villa de Arista	\$20,000.00	\$50,000.00	\$70,000.00	\$8,746.67	\$61,253.33	\$8,746.67	\$0.00	\$61,253.33	\$8,746.67	\$8,746.67	\$0.00
3450 Seguro de bienes patrimoniales	\$25,000.00	\$0.00	\$25,000.00	\$3,221.86	\$21,778.14	\$3,221.86	\$0.00	\$21,778.14	\$3,221.86	\$3,221.86	\$0.00
0002 Villa de Arista	\$25,000.00	\$0.00	\$25,000.00	\$3,221.86	\$21,778.14	\$3,221.86	\$0.00	\$21,778.14	\$3,221.86	\$3,221.86	\$0.00
3490 Servicios financieros, bancarios y comerc	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
0002 Villa de Arista	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3510 Conservación y mantenimiento menor de	\$800,000.00	\$49,000.00	\$849,000.00	\$81,755.82	\$767,244.18	\$81,755.82	\$0.00	\$767,244.18	\$72,019.02	\$72,019.02	\$9,736.80
0002 Villa de Arista	\$800,000.00	\$49,000.00	\$849,000.00	\$81,755.82	\$767,244.18	\$81,755.82	\$0.00	\$767,244.18	\$72,019.02	\$72,019.02	\$9,736.80
3520 Instalación, reparación y mantenimiento d	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
0002 Villa de Arista	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3530 Instalación, reparación y mantenimiento d	\$25,000.00	\$0.00	\$25,000.00	\$14,207.60	\$10,792.40	\$14,207.60	\$0.00	\$10,792.40	\$14,207.60	\$14,207.60	\$0.00
0002 Villa de Arista	\$25,000.00	\$0.00	\$25,000.00	\$14,207.60	\$10,792.40	\$14,207.60	\$0.00	\$10,792.40	\$14,207.60	\$14,207.60	\$0.00
3550 Reparación y mantenimiento de equipo de	\$500,000.00	\$95,000.00	\$595,000.00	\$304,304.24	\$290,695.76	\$304,304.24	\$0.00	\$290,695.76	\$188,505.04	\$188,505.04	\$115,799.20
0002 Villa de Arista	\$500,000.00	\$95,000.00	\$595,000.00	\$304,304.24	\$290,695.76	\$304,304.24	\$0.00	\$290,695.76	\$188,505.04	\$188,505.04	\$115,799.20
3570 Instalación, reparación y mantenimiento d	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
0002 Villa de Arista	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3580 Servicios de limpieza y manejo de desech	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
0002 Villa de Arista	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3590 Servicios de jardinería y fumigación	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
0002 Villa de Arista	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3610 Difusión por radio, televisión y otros medi	\$250,000.00	\$0.00	\$250,000.00	\$2,900.00	\$247,100.00	\$2,900.00	\$0.00	\$247,100.00	\$2,900.00	\$2,900.00	\$0.00
0002 Villa de Arista	\$250,000.00	\$0.00	\$250,000.00	\$2,900.00	\$247,100.00	\$2,900.00	\$0.00	\$247,100.00	\$2,900.00	\$2,900.00	\$0.00
3750 Viáticos en el país	\$400,000.00	\$28,000.00	\$428,000.00	\$94,948.10	\$333,051.90	\$94,948.10	\$0.00	\$333,051.90	\$94,948.10	\$94,948.10	\$0.00
0002 Villa de Arista	\$400,000.00	\$28,000.00	\$428,000.00	\$94,948.10	\$333,051.90	\$94,948.10	\$0.00	\$333,051.90	\$94,948.10	\$94,948.10	\$0.00
3810 Gastos de ceremonial	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
0002 Villa de Arista	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
3820 Gastos de orden social y cultural	\$350,000.00	\$597,100.00	\$947,100.00	\$671,219.15	\$275,880.85	\$671,219.15	\$0.00	\$275,880.85	\$555,219.15	\$549,219.15	\$122,000.00
0002 Villa de Arista	\$350,000.00	\$597,100.00	\$947,100.00	\$671,219.15	\$275,880.85	\$671,219.15	\$0.00	\$275,880.85	\$555,219.15	\$549,219.15	\$122,000.00
3910 Servicios funerarios y de cementerios	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
0002 Villa de Arista	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3920 Impuestos y derechos	\$315,000.00	\$0.00	\$315,000.00	\$0.00	\$315,000.00	\$0.00	\$0.00	\$315,000.00	\$0.00	\$0.00	\$0.00
0002 Villa de Arista	\$315,000.00	\$0.00	\$315,000.00	\$0.00	\$315,000.00	\$0.00	\$0.00	\$315,000.00	\$0.00	\$0.00	\$0.00
3950 Penas, multas, accesorios y actualizacion	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
0002 Villa de Arista	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00



SE SUPERVISOR
 HSE Estado Presupuesto Egresos UA_DP_PG_PY_CP_D
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MUNICIPIO DE VILLA DE ARISTA SAN LUIS POTOSI

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida

Del 01/ene./2023 Al 31/may./2023

Fecha y hora de Impresión | 08/jun./2023
 10:25 p. m.

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3980	Impuesto sobre nóminas y otros que se d	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$0.00
	0002 Villa de Arista	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$0.00
			-\$15,000.00									
			-\$15,000.00									
3990	Otros servicios generales	\$100,000.00	-\$15,000.00	\$85,000.00	\$3,019.25	\$81,980.75	\$3,019.25	\$0.00	\$81,980.75	\$3,019.25	\$3,019.25	\$0.00
			-\$15,000.00									
			-\$15,000.00									
	0002 Villa de Arista	\$100,000.00	-\$15,000.00	\$85,000.00	\$3,019.25	\$81,980.75	\$3,019.25	\$0.00	\$81,980.75	\$3,019.25	\$3,019.25	\$0.00
4480	Ayudas por desastres naturales y otros si	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
	0002 Villa de Arista	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
4510	Pensiones	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
	0002 Villa de Arista	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
5110	Muebles de oficina y estantería	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
	0002 Villa de Arista	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
5410	Vehículos y equipo terrestre	\$500,000.00	\$645,000.00	\$1,145,000.00	\$645,000.00	\$500,000.00	\$645,000.00	\$0.00	\$500,000.00	\$645,000.00	\$415,000.00	\$230,000.00
	0002 Villa de Arista	\$500,000.00	\$645,000.00	\$1,145,000.00	\$645,000.00	\$500,000.00	\$645,000.00	\$0.00	\$500,000.00	\$645,000.00	\$415,000.00	\$230,000.00
5510	Equipo de defensa y seguridad	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
	0002 Villa de Arista	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
9910	ADEFAS	\$750,000.00	\$0.00	\$750,000.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00
	0002 Villa de Arista	\$750,000.00	\$0.00	\$750,000.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00
A1002	PRESIDENCIA/ GUBERNATURA	\$3,783,027.00	\$0.00	\$3,783,027.00	\$1,137,057.57	\$2,645,969.43	\$1,137,057.57	\$0.00	\$2,645,969.43	\$1,137,057.57	\$1,137,057.57	\$0.00
1110	Dietas	\$3,783,027.00	\$0.00	\$3,783,027.00	\$1,137,057.57	\$2,645,969.43	\$1,137,057.57	\$0.00	\$2,645,969.43	\$1,137,057.57	\$1,137,057.57	\$0.00
	0002 Villa de Arista	\$3,783,027.00	\$0.00	\$3,783,027.00	\$1,137,057.57	\$2,645,969.43	\$1,137,057.57	\$0.00	\$2,645,969.43	\$1,137,057.57	\$1,137,057.57	\$0.00
A1003	PROTECCION CIVIL	\$84,574.08	\$0.00	\$84,574.08	\$33,728.96	\$50,845.12	\$33,728.96	\$0.00	\$50,845.12	\$33,728.96	\$33,728.96	\$0.00
1130	Sueldos base al personal permanente	\$84,574.08	\$0.00	\$84,574.08	\$33,728.96	\$50,845.12	\$33,728.96	\$0.00	\$50,845.12	\$33,728.96	\$33,728.96	\$0.00
	0002 Villa de Arista	\$84,574.08	\$0.00	\$84,574.08	\$33,728.96	\$50,845.12	\$33,728.96	\$0.00	\$50,845.12	\$33,728.96	\$33,728.96	\$0.00
A1004	SERVICIOS REGISTRALES, PATRIMONIALES	\$222,806.40	\$0.00	\$222,806.40	\$83,552.40	\$139,254.00	\$83,552.40	\$0.00	\$139,254.00	\$83,552.40	\$83,552.40	\$0.00
1130	Sueldos base al personal permanente	\$222,806.40	\$0.00	\$222,806.40	\$83,552.40	\$139,254.00	\$83,552.40	\$0.00	\$139,254.00	\$83,552.40	\$83,552.40	\$0.00
	0002 Villa de Arista	\$222,806.40	\$0.00	\$222,806.40	\$83,552.40	\$139,254.00	\$83,552.40	\$0.00	\$139,254.00	\$83,552.40	\$83,552.40	\$0.00
A1005	COMUNICACION SOCIAL	\$209,174.64	\$34,000.00	\$243,174.64	\$99,741.16	\$143,433.48	\$99,741.16	\$0.00	\$143,433.48	\$99,741.16	\$99,741.16	\$0.00
1130	Sueldos base al personal permanente	\$209,174.64	\$0.00	\$209,174.64	\$78,440.49	\$130,734.15	\$78,440.49	\$0.00	\$130,734.15	\$78,440.49	\$78,440.49	\$0.00
	0002 Villa de Arista	\$209,174.64	\$0.00	\$209,174.64	\$78,440.49	\$130,734.15	\$78,440.49	\$0.00	\$130,734.15	\$78,440.49	\$78,440.49	\$0.00
2150	Material impreso e información digital	\$0.00	\$4,000.00	\$4,000.00	\$3,317.60	\$682.40	\$3,317.60	\$0.00	\$682.40	\$3,317.60	\$3,317.60	\$0.00
	0002 Villa de Arista	\$0.00	\$4,000.00	\$4,000.00	\$3,317.60	\$682.40	\$3,317.60	\$0.00	\$682.40	\$3,317.60	\$3,317.60	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$20,000.00	\$20,000.00	\$12,850.07	\$7,149.93	\$12,850.07	\$0.00	\$7,149.93	\$12,850.07	\$12,850.07	\$0.00
	0002 Villa de Arista	\$0.00	\$20,000.00	\$20,000.00	\$12,850.07	\$7,149.93	\$12,850.07	\$0.00	\$7,149.93	\$12,850.07	\$12,850.07	\$0.00
2910	Herramientas menores	\$0.00	\$10,000.00	\$10,000.00	\$5,133.00	\$4,867.00	\$5,133.00	\$0.00	\$4,867.00	\$5,133.00	\$5,133.00	\$0.00
	0002 Villa de Arista	\$0.00	\$10,000.00	\$10,000.00	\$5,133.00	\$4,867.00	\$5,133.00	\$0.00	\$4,867.00	\$5,133.00	\$5,133.00	\$0.00
A1006	TRANSPARENCIA	\$224,673.12	\$0.00	\$224,673.12	\$84,252.42	\$140,420.70	\$84,252.42	\$0.00	\$140,420.70	\$84,252.42	\$84,252.42	\$0.00



USSE SUPERVISOR
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MUNICIPIO DE VILLA DE ARISTA SAN LUIS POTOSI

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida

Del 01/ene./2023 Al 31/may./2023

Fecha y hora de Impresión | 08/jun./2023
 10:25 p. m.

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) /		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Presupuesto Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1130	Sueldos base al personal permanente	\$224,673.12	\$0.00	\$224,673.12	\$84,252.42	\$140,420.70	\$84,252.42	\$0.00	\$140,420.70	\$84,252.42	\$84,252.42	\$0.00
0002	Villa de Arista	\$224,673.12	\$0.00	\$224,673.12	\$84,252.42	\$140,420.70	\$84,252.42	\$0.00	\$140,420.70	\$84,252.42	\$84,252.42	\$0.00
A1007	DEPORTE (DEPARTAMENTO)	\$369,325.68	\$429,000.00	\$798,325.68	\$497,369.99	\$300,955.69	\$497,369.99	\$0.00	\$300,955.69	\$497,369.99	\$497,369.99	\$0.00
1130	Sueldos base al personal permanente	\$369,325.68	\$0.00	\$369,325.68	\$136,557.37	\$232,768.31	\$136,557.37	\$0.00	\$232,768.31	\$136,557.37	\$136,557.37	\$0.00
0002	Villa de Arista	\$369,325.68	\$0.00	\$369,325.68	\$136,557.37	\$232,768.31	\$136,557.37	\$0.00	\$232,768.31	\$136,557.37	\$136,557.37	\$0.00
2710	Vestuario y uniformes	\$0.00	\$60,000.00	\$60,000.00	\$57,420.00	\$2,580.00	\$57,420.00	\$0.00	\$2,580.00	\$57,420.00	\$57,420.00	\$0.00
0002	Villa de Arista	\$0.00	\$60,000.00	\$60,000.00	\$57,420.00	\$2,580.00	\$57,420.00	\$0.00	\$2,580.00	\$57,420.00	\$57,420.00	\$0.00
2730	Artículos deportivos	\$0.00	\$212,000.00	\$212,000.00	\$155,085.12	\$56,914.88	\$155,085.12	\$0.00	\$56,914.88	\$155,085.12	\$155,085.12	\$0.00
0002	Villa de Arista	\$0.00	\$212,000.00	\$212,000.00	\$155,085.12	\$56,914.88	\$155,085.12	\$0.00	\$56,914.88	\$155,085.12	\$155,085.12	\$0.00
3790	Otros servicios de traslado y hospedaje	\$0.00	\$12,000.00	\$12,000.00	\$10,174.50	\$1,825.50	\$10,174.50	\$0.00	\$1,825.50	\$10,174.50	\$10,174.50	\$0.00
0002	Villa de Arista	\$0.00	\$12,000.00	\$12,000.00	\$10,174.50	\$1,825.50	\$10,174.50	\$0.00	\$1,825.50	\$10,174.50	\$10,174.50	\$0.00
3990	Otros servicios generales	\$0.00	\$145,000.00	\$145,000.00	\$138,133.00	\$6,867.00	\$138,133.00	\$0.00	\$6,867.00	\$138,133.00	\$138,133.00	\$0.00
0002	Villa de Arista	\$0.00	\$145,000.00	\$145,000.00	\$138,133.00	\$6,867.00	\$138,133.00	\$0.00	\$6,867.00	\$138,133.00	\$138,133.00	\$0.00
A1008	CULTURA (DEPARTAMENTO)	\$476,491.16	\$54,300.00	\$530,791.16	\$219,675.99	\$311,115.17	\$219,675.99	\$0.00	\$311,115.17	\$200,535.99	\$200,535.99	\$19,140.00
1130	Sueldos base al personal permanente	\$476,491.16	\$0.00	\$476,491.16	\$174,685.74	\$301,805.42	\$174,685.74	\$0.00	\$301,805.42	\$174,685.74	\$174,685.74	\$0.00
0002	Villa de Arista	\$476,491.16	\$0.00	\$476,491.16	\$174,685.74	\$301,805.42	\$174,685.74	\$0.00	\$301,805.42	\$174,685.74	\$174,685.74	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$2,000.00	\$2,000.00	\$800.00	\$1,200.00	\$800.00	\$0.00	\$1,200.00	\$800.00	\$800.00	\$0.00
0002	Villa de Arista	\$0.00	\$2,000.00	\$2,000.00	\$800.00	\$1,200.00	\$800.00	\$0.00	\$1,200.00	\$800.00	\$800.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$0.00	\$12,000.00	\$12,000.00	\$11,252.00	\$748.00	\$11,252.00	\$0.00	\$748.00	\$11,252.00	\$11,252.00	\$0.00
0002	Villa de Arista	\$0.00	\$12,000.00	\$12,000.00	\$11,252.00	\$748.00	\$11,252.00	\$0.00	\$748.00	\$11,252.00	\$11,252.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$0.00	\$4,300.00	\$4,300.00	\$3,866.00	\$434.00	\$3,866.00	\$0.00	\$434.00	\$3,866.00	\$3,866.00	\$0.00
0002	Villa de Arista	\$0.00	\$4,300.00	\$4,300.00	\$3,866.00	\$434.00	\$3,866.00	\$0.00	\$434.00	\$3,866.00	\$3,866.00	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$36,000.00	\$36,000.00	\$29,072.25	\$6,927.75	\$29,072.25	\$0.00	\$6,927.75	\$9,932.25	\$9,932.25	\$19,140.00
0002	Villa de Arista	\$0.00	\$36,000.00	\$36,000.00	\$29,072.25	\$6,927.75	\$29,072.25	\$0.00	\$6,927.75	\$9,932.25	\$9,932.25	\$19,140.00
A1011	AGUA POTABLE (DEPARTAMENTO)	\$2,819,796.02	\$0.00	\$2,819,796.02	\$842,432.00	\$1,977,364.02	\$842,432.00	\$0.00	\$1,977,364.02	\$842,432.00	\$842,432.00	\$0.00
4210	Transferencias otorgadas a entidades par	\$2,819,796.02	\$0.00	\$2,819,796.02	\$842,432.00	\$1,977,364.02	\$842,432.00	\$0.00	\$1,977,364.02	\$842,432.00	\$842,432.00	\$0.00
0002	Villa de Arista	\$2,819,796.02	\$0.00	\$2,819,796.02	\$842,432.00	\$1,977,364.02	\$842,432.00	\$0.00	\$1,977,364.02	\$842,432.00	\$842,432.00	\$0.00
S1014	OTROS ASUNTOS SOCIALES	\$5,500,000.00	\$0.00	\$5,500,000.00	\$1,998,407.75	\$3,501,592.25	\$1,998,407.75	\$0.00	\$3,501,592.25	\$1,998,407.75	\$1,998,407.75	\$0.00
4150	Transferencias internas otorgadas a entid	\$5,500,000.00	\$0.00	\$5,500,000.00	\$1,998,407.75	\$3,501,592.25	\$1,998,407.75	\$0.00	\$3,501,592.25	\$1,998,407.75	\$1,998,407.75	\$0.00
0002	Villa de Arista	\$5,500,000.00	\$0.00	\$5,500,000.00	\$1,998,407.75	\$3,501,592.25	\$1,998,407.75	\$0.00	\$3,501,592.25	\$1,998,407.75	\$1,998,407.75	\$0.00
O1000	Obras y Acciones	\$0.00	\$113,720.00	\$113,720.00	\$113,718.84	\$1.16	\$113,718.84	\$0.00	\$1.16	\$113,718.84	\$113,718.84	\$0.00
O1823	CONSTRUCCION DE BAÑOS EN CAPILLA DE	\$0.00	\$113,720.00	\$113,720.00	\$113,718.84	\$1.16	\$113,718.84	\$0.00	\$1.16	\$113,718.84	\$113,718.84	\$0.00
4410	AYUDAS SOCIALES A PERSONAS	\$0.00	\$113,720.00	\$113,720.00	\$113,718.84	\$1.16	\$113,718.84	\$0.00	\$1.16	\$113,718.84	\$113,718.84	\$0.00
0039	San Elias	\$0.00	\$113,720.00	\$113,720.00	\$113,718.84	\$1.16	\$113,718.84	\$0.00	\$1.16	\$113,718.84	\$113,718.84	\$0.00
S1000	Asistencia Social	\$1,330,000.00	\$681,200.00	\$2,011,200.00	\$830,090.39	\$1,181,109.61	\$830,090.39	\$0.00	\$1,181,109.61	\$699,828.35	\$699,828.35	\$130,262.04
S1001	SALUD A LA PERSONA	\$530,000.00	\$10,000.00	\$540,000.00	\$64,002.50	\$475,997.50	\$64,002.50	\$0.00	\$475,997.50	\$64,002.50	\$64,002.50	\$0.00
4410	Ayudas sociales a personas	\$530,000.00	\$10,000.00	\$540,000.00	\$64,002.50	\$475,997.50	\$64,002.50	\$0.00	\$475,997.50	\$64,002.50	\$64,002.50	\$0.00
0002	Villa de Arista	\$530,000.00	\$10,000.00	\$540,000.00	\$64,002.50	\$475,997.50	\$64,002.50	\$0.00	\$475,997.50	\$64,002.50	\$64,002.50	\$0.00



**MUNICIPIO DE VILLA DE ARISTA
SAN LUIS POTOSI**

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida

Del 01/ene./2023 Al 31/may./2023

Fecha y hora de Impresión | 08/jun./2023
10:25 p. m.

U.S.E. SUPERVISOR
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Unidad Responsable / Programa / Actividad Institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica	Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	-\$500,000.00									
	-\$500,000.00									
0002 Villa de Arista	\$10,172,575.25	-\$500,000.00	\$9,672,575.25	\$0.00	\$9,672,575.25	\$0.00	\$9,672,575.25	\$0.00	\$0.00	\$0.00
O1702 REHABILITACION DE ALUMBRADO PUBLICO	\$0.00	\$500,000.00	\$500,000.00	\$95,490.91	\$404,509.09	\$95,490.91	\$404,509.09	\$95,490.91	\$95,490.91	\$0.00
2460 Material eléctrico y electrónico	\$0.00	\$497,660.00	\$497,660.00	\$93,150.91	\$404,509.09	\$93,150.91	\$404,509.09	\$93,150.91	\$93,150.91	\$0.00
0002 Villa de Arista	\$0.00	\$497,660.00	\$497,660.00	\$93,150.91	\$404,509.09	\$93,150.91	\$404,509.09	\$93,150.91	\$93,150.91	\$0.00
2490 Otros materiales y artículos de construcci	\$0.00	\$2,340.00	\$2,340.00	\$2,340.00	\$0.00	\$2,340.00	\$0.00	\$2,340.00	\$2,340.00	\$0.00
0002 Villa de Arista	\$0.00	\$2,340.00	\$2,340.00	\$2,340.00	\$0.00	\$2,340.00	\$0.00	\$2,340.00	\$2,340.00	\$0.00
	-\$110,000.00									
O1801 DESARROLLO COMUNITARIO	\$2,418,899.00	-\$110,000.00	\$2,308,899.00	\$0.00	\$2,308,899.00	\$0.00	\$2,308,899.00	\$0.00	\$0.00	\$0.00
	-\$110,000.00									
	-\$110,000.00									
6150 Construcción de vías de comunicación	\$2,418,899.00	-\$110,000.00	\$2,308,899.00	\$0.00	\$2,308,899.00	\$0.00	\$2,308,899.00	\$0.00	\$0.00	\$0.00
	-\$110,000.00									
	-\$110,000.00									
0002 Villa de Arista	\$2,418,899.00	-\$110,000.00	\$2,308,899.00	\$0.00	\$2,308,899.00	\$0.00	\$2,308,899.00	\$0.00	\$0.00	\$0.00
O1812 REHABILITACION DE CARRETERA VILLA DE	\$0.00	\$110,000.00	\$110,000.00	\$43,960.00	\$66,040.00	\$43,960.00	\$66,040.00	\$43,960.00	\$43,960.00	\$0.00
3510 Conservación y mantenimiento menor de	\$0.00	\$88,020.00	\$88,020.00	\$21,980.00	\$66,040.00	\$21,980.00	\$66,040.00	\$21,980.00	\$21,980.00	\$0.00
0002 Villa de Arista	\$0.00	\$88,020.00	\$88,020.00	\$21,980.00	\$66,040.00	\$21,980.00	\$66,040.00	\$21,980.00	\$21,980.00	\$0.00
6150 Construcción de vías de comunicación	\$0.00	\$21,980.00	\$21,980.00	\$21,980.00	\$0.00	\$21,980.00	\$0.00	\$21,980.00	\$21,980.00	\$0.00
0002 Villa de Arista	\$0.00	\$21,980.00	\$21,980.00	\$21,980.00	\$0.00	\$21,980.00	\$0.00	\$21,980.00	\$21,980.00	\$0.00
O1910 REHABILITACION DE POZO DE AGUA	\$4,709,529.57	\$0.00	\$4,709,529.57	\$0.00	\$4,709,529.57	\$0.00	\$4,709,529.57	\$0.00	\$0.00	\$0.00
6130 Construcción de obras para el abastecimi	\$4,709,529.57	\$0.00	\$4,709,529.57	\$0.00	\$4,709,529.57	\$0.00	\$4,709,529.57	\$0.00	\$0.00	\$0.00
0002 Villa de Arista	\$4,709,529.57	\$0.00	\$4,709,529.57	\$0.00	\$4,709,529.57	\$0.00	\$4,709,529.57	\$0.00	\$0.00	\$0.00
O2001 ALUMBRADO PUBLICO	\$2,195,055.18	\$0.00	\$2,195,055.18	\$0.00	\$2,195,055.18	\$0.00	\$2,195,055.18	\$0.00	\$0.00	\$0.00
6130 Construcción de obras para el abastecimi	\$2,195,055.18	\$0.00	\$2,195,055.18	\$0.00	\$2,195,055.18	\$0.00	\$2,195,055.18	\$0.00	\$0.00	\$0.00
0002 Villa de Arista	\$2,195,055.18	\$0.00	\$2,195,055.18	\$0.00	\$2,195,055.18	\$0.00	\$2,195,055.18	\$0.00	\$0.00	\$0.00
O2104 CONSTRUCCION DE TECHO A BASE DE LOSA	\$1,100,000.00	\$0.00	\$1,100,000.00	\$0.00	\$1,100,000.00	\$0.00	\$1,100,000.00	\$0.00	\$0.00	\$0.00
6110 Edificación habitacional	\$1,100,000.00	\$0.00	\$1,100,000.00	\$0.00	\$1,100,000.00	\$0.00	\$1,100,000.00	\$0.00	\$0.00	\$0.00
0002 Villa de Arista	\$1,100,000.00	\$0.00	\$1,100,000.00	\$0.00	\$1,100,000.00	\$0.00	\$1,100,000.00	\$0.00	\$0.00	\$0.00
O2502 CONSTRUCCION DE PISO FIRME EN	\$740,800.00	\$0.00	\$740,800.00	\$0.00	\$740,800.00	\$0.00	\$740,800.00	\$0.00	\$0.00	\$0.00
6220 Edificación no habitacional	\$740,800.00	\$0.00	\$740,800.00	\$0.00	\$740,800.00	\$0.00	\$740,800.00	\$0.00	\$0.00	\$0.00
0002 Villa de Arista	\$740,800.00	\$0.00	\$740,800.00	\$0.00	\$740,800.00	\$0.00	\$740,800.00	\$0.00	\$0.00	\$0.00
	\$21,336,859.00	\$0.00	\$21,336,859.00	\$139,450.91	\$21,197,408.09	\$139,450.91	\$21,197,408.09	\$139,450.91	\$139,450.91	\$0.00
INFRAESTRUCTURA	\$21,336,859.00	\$0.00	\$21,336,859.00	\$139,450.91	\$21,197,408.09	\$139,450.91	\$21,197,408.09	\$139,450.91	\$139,450.91	\$0.00
103 FORTALECIMIENTO										
O1000 Obras y Acciones	\$14,687,665.00	\$0.00	\$14,687,665.00	\$2,109,269.68	\$12,578,395.32	\$2,109,269.68	\$12,578,395.32	\$2,109,269.68	\$2,109,269.68	\$0.00



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Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida

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Del 01/ene./2023 Al 31/may./2023

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Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica	Presupuesto Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
		-\$402,822.96									
0002 Villa de Arista	\$642,822.96	-\$402,822.96	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$0.00
O1806 REHABILITACION DE PANTEON EJIDAL A BASE DE PARRA PERIMETRAL	\$1,192,763.06	\$0.00	\$1,192,763.06	\$0.00	\$1,192,763.06	\$0.00	\$0.00	\$1,192,763.06	\$0.00	\$0.00	\$0.00
6220 Edificación no habitacional	\$1,192,763.06	\$0.00	\$1,192,763.06	\$0.00	\$1,192,763.06	\$0.00	\$0.00	\$1,192,763.06	\$0.00	\$0.00	\$0.00
0024 El Mezquite	\$1,192,763.06	\$0.00	\$1,192,763.06	\$0.00	\$1,192,763.06	\$0.00	\$0.00	\$1,192,763.06	\$0.00	\$0.00	\$0.00
O1808 PROGRAMA DE CINTILLA PARA EL MEJORAMIENTO DE SISTEMA DE RIEGO EN MAYAPAN	\$2,566,123.49	\$0.00	\$2,566,123.49	\$0.00	\$2,566,123.49	\$0.00	\$0.00	\$2,566,123.49	\$0.00	\$0.00	\$0.00
6320 Ejecución de proyectos productivos no in	\$2,566,123.49	\$0.00	\$2,566,123.49	\$0.00	\$2,566,123.49	\$0.00	\$0.00	\$2,566,123.49	\$0.00	\$0.00	\$0.00
0002 Villa de Arista	\$2,566,123.49	\$0.00	\$2,566,123.49	\$0.00	\$2,566,123.49	\$0.00	\$0.00	\$2,566,123.49	\$0.00	\$0.00	\$0.00
O1820 MEJORAMIENTO DE CENTRO ARTISTICO EN MAYAPAN	\$0.00	\$402,822.96	\$402,822.96	\$295,535.35	\$107,287.61	\$295,535.35	\$0.00	\$107,287.61	\$295,535.35	\$295,535.35	\$0.00
6220 Edificación no habitacional	\$0.00	\$402,822.96	\$402,822.96	\$295,535.35	\$107,287.61	\$295,535.35	\$0.00	\$107,287.61	\$295,535.35	\$295,535.35	\$0.00
9999 Villa de Arista	\$0.00	\$402,822.96	\$402,822.96	\$295,535.35	\$107,287.61	\$295,535.35	\$0.00	\$107,287.61	\$295,535.35	\$295,535.35	\$0.00
		-\$1,310,000.00									
O1903 RECIBOS DE ENERGIA POZO DE AGUA BOTABLE EN POZO GONZALEZ	\$2,520,000.00	-\$1,310,000.00	\$1,210,000.00	\$426,904.00	\$783,096.00	\$426,904.00	\$0.00	\$783,096.00	\$426,904.00	\$426,904.00	\$0.00
		-\$1,310,000.00									
3110 Energía eléctrica	\$2,520,000.00	-\$1,310,000.00	\$1,210,000.00	\$426,904.00	\$783,096.00	\$426,904.00	\$0.00	\$783,096.00	\$426,904.00	\$426,904.00	\$0.00
		-\$1,310,000.00									
		-\$1,310,000.00									
0002 Villa de Arista	\$2,520,000.00	-\$1,310,000.00	\$1,210,000.00	\$426,904.00	\$783,096.00	\$426,904.00	\$0.00	\$783,096.00	\$426,904.00	\$426,904.00	\$0.00
O1904 PAGO DE DERECHO Y APROVECHAMIENTO DE AGUAS NACIONALES	\$0.00	\$210,000.00	\$210,000.00	\$51,991.00	\$158,009.00	\$51,991.00	\$0.00	\$158,009.00	\$51,991.00	\$51,991.00	\$0.00
3920 Impuestos y derechos	\$0.00	\$210,000.00	\$210,000.00	\$51,991.00	\$158,009.00	\$51,991.00	\$0.00	\$158,009.00	\$51,991.00	\$51,991.00	\$0.00
0002 Villa de Arista	\$0.00	\$210,000.00	\$210,000.00	\$51,991.00	\$158,009.00	\$51,991.00	\$0.00	\$158,009.00	\$51,991.00	\$51,991.00	\$0.00
O1914 PAGOS DE RECIBOS DE ENERGIA ELECTRICA EN POZOS DE AGUA BOTABLE EN POZO GONZALEZ	\$0.00	\$1,100,000.00	\$1,100,000.00	\$120,071.00	\$979,929.00	\$120,071.00	\$0.00	\$979,929.00	\$120,071.00	\$120,071.00	\$0.00
3110 Energía eléctrica	\$0.00	\$1,100,000.00	\$1,100,000.00	\$120,071.00	\$979,929.00	\$120,071.00	\$0.00	\$979,929.00	\$120,071.00	\$120,071.00	\$0.00
0024 El Mezquite	\$0.00	\$1,100,000.00	\$1,100,000.00	\$120,071.00	\$979,929.00	\$120,071.00	\$0.00	\$979,929.00	\$120,071.00	\$120,071.00	\$0.00
O2303 ADQUISICIÓN DE UNIFORMES DEPORTIVOS	\$150,000.00	\$0.00	\$150,000.00	\$42,108.00	\$107,892.00	\$42,108.00	\$0.00	\$107,892.00	\$42,108.00	\$42,108.00	\$0.00
2710 Vestuario y uniformes	\$0.00	\$150,000.00	\$150,000.00	\$42,108.00	\$107,892.00	\$42,108.00	\$0.00	\$107,892.00	\$42,108.00	\$42,108.00	\$0.00
0002 Villa de Arista	\$0.00	\$150,000.00	\$150,000.00	\$42,108.00	\$107,892.00	\$42,108.00	\$0.00	\$107,892.00	\$42,108.00	\$42,108.00	\$0.00
		-\$150,000.00									
2730 Artículos deportivos	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		-\$150,000.00									
0002 Villa de Arista	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
S1000 Asistencia Social	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00
S1012 AYUDA A GRUPOS VULNERABLES	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00
4410 Ayudas sociales a personas	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00



**MUNICIPIO DE VILLA DE ARISTA
SAN LUIS POTOSI**

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida

U: SUPERVISOR
E: Estado
P: Presupuesto
E: Egresos
UA: DP_PG_PY_CP_D
G

Del 01/ene./2023 Al 31/may./2023

Fecha y hora de Impresión | 08/jun./2023
10:25 p. m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica	Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0002 Villa de Arista	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00
	\$15,287,665.00	\$0.00	\$15,287,665.00	\$2,109,269.68	\$13,178,395.32	\$2,109,269.68	\$13,178,395.32	\$2,109,269.68	\$2,109,269.68	\$0.00
FORTALECIMIENTO	\$15,287,665.00	\$0.00	\$15,287,665.00	\$2,109,269.68	\$13,178,395.32	\$2,109,269.68	\$13,178,395.32	\$2,109,269.68	\$2,109,269.68	\$0.00
	\$78,533,978.92	\$3,988,301.00	\$82,522,279.92	\$15,981,711.51	\$66,540,568.41	\$15,981,661.51	\$66,540,618.41	\$15,475,480.99	\$15,239,480.99	\$742,180.52
Sin Ramo/Dependencia	\$78,533,978.92	\$3,988,301.00	\$82,522,279.92	\$15,981,711.51	\$66,540,568.41	\$15,981,661.51	\$66,540,618.41	\$15,475,480.99	\$15,239,480.99	\$742,180.52
	\$78,533,978.92	\$3,988,301.00	\$82,522,279.92	\$15,981,711.51	\$66,540,568.41	\$15,981,661.51	\$66,540,618.41	\$15,475,480.99	\$15,239,480.99	\$742,180.52
Total Final	\$78,533,978.92	\$3,988,301.00	\$82,522,279.92	\$15,981,711.51	\$66,540,568.41	\$15,981,661.51	\$66,540,618.41	\$15,475,480.99	\$15,239,480.99	\$742,180.52