



Listado Acumulado del Presupuesto

Fecha: 07/04/2023
Hora: 11:36:25a. m.

Mes: MARZO Año 2023

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Clave	Descripcion	Congreso	Modificado Anual	Modificado	IMPORTES PRESUPUESTALES MENSUALES					Disponible
					Comprometi	Devengado	Ejercido	Pagado		
					IMPORTES PRESUPUESTALES ACUMULADOS					
				Modificado	Comprometi	Devengado	Ejercido	Pagado	Disponible	
0324	SECRETARÍA DE TURISMO	70,092,658.40	78,313,501.12	3,699,388.75	0.00	4,155,993.86	0.00	136,117.00	-592,722.11	
				39,202,381.45	0.00	4,155,993.86	0.00	6,390,275.03	28,656,112.56	
032400130601101011131	SUELDO BASE BURÓCRATAS BASE	2,434,231.31	3,102,132.00	258,511.00	0.00	0.00	0.00	0.00	258,511.00	
				775,533.00	0.00	0.00	0.00	556,968.55	218,564.45	
032400130601102011131	SUELDO BASE BURÓCRATAS CONFIANZA	1,607,364.72	1,576,872.00	131,406.00	0.00	0.00	0.00	0.00	131,406.00	
				394,218.00	0.00	0.00	0.00	202,054.24	192,163.76	
032400430601101011131	SUELDO BASE BURÓCRATAS BASE	4,274,809.56	3,443,544.00	286,962.00	0.00	0.00	0.00	0.00	286,962.00	
				860,886.00	0.00	0.00	0.00	595,766.38	265,119.62	
032400430601102011131	SUELDO BASE BURÓCRATAS CONFIANZA	237,578.28	391,824.00	32,652.00	0.00	0.00	0.00	0.00	32,652.00	
				97,956.00	0.00	0.00	0.00	65,304.28	32,651.72	
032401130601101011131	SUELDO BASE BURÓCRATAS BASE	1,245,270.84	1,261,584.00	105,132.00	0.00	0.00	0.00	0.00	105,132.00	
				315,396.00	0.00	0.00	0.00	204,787.25	110,608.75	
032401130601102011131	SUELDO BASE BURÓCRATAS CONFIANZA	671,741.64	1,275,564.00	106,297.00	0.00	0.00	0.00	0.00	106,297.00	
				318,891.00	0.00	0.00	0.00	124,974.32	193,916.68	
032401230601101011131	SUELDO BASE BURÓCRATAS BASE	5,930,079.84	7,966,572.00	663,881.00	0.00	0.00	0.00	0.00	663,881.00	
				1,991,643.00	0.00	0.00	0.00	1,310,659.96	680,983.04	
032401230601102011131	SUELDO BASE BURÓCRATAS CONFIANZA	931,904.88	716,040.00	59,670.00	0.00	0.00	0.00	0.00	59,670.00	
				179,010.00	0.00	0.00	0.00	78,956.73	100,053.27	
032401530601101011131	SUELDO BASE BURÓCRATAS BASE	307,508.76	507,156.00	42,263.00	0.00	0.00	0.00	0.00	42,263.00	
				126,789.00	0.00	0.00	0.00	86,641.00	40,148.00	
032400130601100001212	HONORARIOS POR SERVICIOS PERSONALES INDEPENDIENTES	0.00	135,400.00	12,475.00	0.00	56,541.00	0.00	0.00	-44,066.00	
				32,131.00	0.00	56,541.00	0.00	85,007.90	-109,417.90	
032401330601100001212	HONORARIOS POR SERVICIOS PERSONALES INDEPENDIENTES	0.00	111,429.00	6,650.00	0.00	15,335.00	0.00	0.00	-8,685.00	
				17,533.00	0.00	15,335.00	0.00	28,625.33	-26,427.33	
032400130601101031311	PRIMA QUINQUENAL POR AÑOS DE SERVICIOS EFECTIVOS PRESTADOS BURÓCRATAS BASE	0.00	40,296.00	3,358.00	0.00	0.00	0.00	0.00	3,358.00	
				10,074.00	0.00	0.00	0.00	6,500.00	3,574.00	
032400430601101031311	PRIMA QUINQUENAL POR AÑOS DE SERVICIOS EFECTIVOS PRESTADOS BURÓCRATAS BASE	0.00	83,508.00	6,959.00	0.00	0.00	0.00	0.00	6,959.00	
				20,877.00	0.00	0.00	0.00	8,600.00	12,277.00	
032401130601101031311	PRIMA QUINQUENAL POR AÑOS DE SERVICIOS EFECTIVOS PRESTADOS BURÓCRATAS BASE	0.00	27,576.00	2,298.00	0.00	0.00	0.00	0.00	2,298.00	
				6,884.00	0.00	0.00	0.00	1,600.00	5,284.00	

032401230601101031311	PRIMA QUINQUENAL POR AÑOS DE SERVICIOS EFECTIVOS PRESTADOS BURÓCRATAS BASE	0.00	181,704.00	0,694.00	0.00	0.00	0.00	1,000.00	3,294.00
				15,142.00	0.00	0.00	0.00	0.00	15,142.00
032401530601101031311	PRIMA QUINQUENAL POR AÑOS DE SERVICIOS EFECTIVOS PRESTADOS	0.00	0.00	45,426.00	0.00	0.00	0.00	26,150.00	19,276.00
				0.00	0.00	0.00	0.00	600.00	-600.00
032400130601101041321	PRIMA VACACIONAL BURÓCRATAS BASE	135,242.80	172,350.00	0.00	0.00	0.00	0.00	0.00	0.00
				0.00	0.00	0.00	0.00	0.00	0.00
032400130601102031321	PRIMA VACACIONAL BURÓCRATAS CONFIANZA	89,298.04	87,604.00	0.00	0.00	0.00	0.00	0.00	0.00
				0.00	0.00	0.00	0.00	0.00	0.00
032400430601101041321	PRIMA VACACIONAL BURÓCRATAS BASE	237,500.74	191,316.00	0.00	0.00	0.00	0.00	0.00	0.00
				0.00	0.00	0.00	0.00	0.00	0.00
032400430601102031321	PRIMA VACACIONAL BURÓCRATAS CONFIANZA	13,198.78	21,768.00	0.00	0.00	0.00	0.00	0.00	0.00
				0.00	0.00	0.00	0.00	0.00	0.00
032401130601101041321	PRIMA VACACIONAL BURÓCRATAS BASE	69,185.76	70,092.00	0.00	0.00	0.00	0.00	0.00	0.00
				0.00	0.00	0.00	0.00	0.00	0.00
032401130601102031321	PRIMA VACACIONAL BURÓCRATAS CONFIANZA	37,318.96	70,866.00	0.00	0.00	0.00	0.00	0.00	0.00
				0.00	0.00	0.00	0.00	0.00	0.00
032401230601101041321	PRIMA VACACIONAL BURÓCRATAS BASE	329,469.08	442,614.00	0.00	0.00	0.00	0.00	0.00	0.00
				0.00	0.00	0.00	0.00	0.00	0.00
032401230601102031321	PRIMA VACACIONAL BURÓCRATAS CONFIANZA	51,772.90	39,780.00	0.00	0.00	0.00	0.00	0.00	0.00
				0.00	0.00	0.00	0.00	0.00	0.00
032401530601101041321	PRIMA VACACIONAL BURÓCRATAS BASE	17,085.44	28,178.00	0.00	0.00	0.00	0.00	0.00	0.00
				0.00	0.00	0.00	0.00	0.00	0.00
032400130601101061323	AGUINALDO BURÓCRATAS BASE	473,321.31	603,191.00	0.00	0.00	0.00	0.00	0.00	0.00
				0.00	0.00	0.00	0.00	0.00	0.00
032400130601102051323	AGUINALDO BURÓCRATAS CONFIANZA	312,543.13	306,614.00	0.00	0.00	0.00	0.00	0.00	0.00
				0.00	0.00	0.00	0.00	0.00	0.00
032400430601101061323	AGUINALDO BURÓCRATAS BASE	831,215.59	669,578.00	0.00	0.00	0.00	0.00	0.00	0.00
				0.00	0.00	0.00	0.00	0.00	0.00
032400430601102051323	AGUINALDO BURÓCRATAS CONFIANZA	46,195.79	76,188.00	0.00	0.00	0.00	0.00	0.00	0.00
				0.00	0.00	0.00	0.00	0.00	0.00
032401130601101061323	AGUINALDO BURÓCRATAS BASE	242,137.41	245,309.00	0.00	0.00	0.00	0.00	0.00	0.00
				0.00	0.00	0.00	0.00	0.00	0.00
032401130601102051323	AGUINALDO BURÓCRATAS CONFIANZA	130,616.44	248,027.00	0.00	0.00	0.00	0.00	0.00	0.00
				0.00	0.00	0.00	0.00	0.00	0.00
032401230601101061323	AGUINALDO BURÓCRATAS BASE	1,153,071.49	1,549,055.00	0.00	0.00	0.00	0.00	0.00	0.00
				0.00	0.00	0.00	0.00	0.00	0.00
032401230601102051323	AGUINALDO BURÓCRATAS CONFIANZA	181,204.54	139,230.00	0.00	0.00	0.00	0.00	0.00	0.00
				0.00	0.00	0.00	0.00	0.00	0.00
032401530601101061323	AGUINALDO BURÓCRATAS BASE	59,794.17	98,615.00	0.00	0.00	0.00	0.00	0.00	0.00
				0.00	0.00	0.00	0.00	0.00	0.00
032400430601101091341	COMPENSACIÓN POR SERVICIOS EVENTUALES BURÓCRATAS BASE (T.E. DEMANDA)	0.00	9,336.00	778.00	0.00	0.00	0.00	0.00	778.00
				2,334.00	0.00	0.00	0.00	0.00	2,334.00

032401130601101091341	COMPENSACIÓN POR SERVICIOS EVENTUALES BURÓCRATAS BASE (T.E. DEMANDA)	0.00	4,932.00	411.00	0.00	0.00	0.00	0.00	411.00
				1,233.00	0.00	0.00	0.00	0.00	1,233.00
032401230601101091341	COMPENSACIÓN POR SERVICIOS EVENTUALES BURÓCRATAS BASE (T.E. DEMANDA)	0.00	8,496.00	708.00	0.00	400.00	0.00	0.00	308.00
				2,124.00	0.00	400.00	0.00	800.00	924.00
032401330601101091341	COMPENSACIÓN POR SERVICIOS EVENTUALES BURÓCRATAS BASE (T.E. DEMANDA)	0.00	6,000.00	500.00	0.00	0.00	0.00	0.00	500.00
				1,500.00	0.00	0.00	0.00	0.00	1,500.00
032400130601101101411	IMSS BURÓCRATAS BASE	101,730.41	164,637.00	13,992.00	0.00	0.00	0.00	0.00	13,992.00
				40,513.00	0.00	0.00	0.00	0.00	40,513.00
032400130601102061411	IMSS BURÓCRATAS CONFIANZA	54,777.94	59,868.00	5,088.00	0.00	0.00	0.00	0.00	5,088.00
				14,732.00	0.00	0.00	0.00	0.00	14,732.00
032400430601101101411	IMSS BURÓCRATAS BASE	195,635.41	209,538.00	17,808.00	0.00	0.00	0.00	0.00	17,808.00
				51,562.00	0.00	0.00	0.00	0.00	51,562.00
032400430601102061411	IMSS BURÓCRATAS CONFIANZA	7,825.45	14,967.00	1,272.00	0.00	0.00	0.00	0.00	1,272.00
				3,683.00	0.00	0.00	0.00	0.00	3,683.00
032401130601101101411	IMSS BURÓCRATAS BASE	54,777.94	74,835.00	6,360.00	0.00	0.00	0.00	0.00	6,360.00
				18,415.00	0.00	0.00	0.00	0.00	18,415.00
032401130601102061411	IMSS BURÓCRATAS CONFIANZA	23,476.23	44,901.00	3,816.00	0.00	0.00	0.00	0.00	3,816.00
				11,049.00	0.00	0.00	0.00	0.00	11,049.00
032401230601101101411	IMSS BURÓCRATAS BASE	242,587.90	389,142.00	33,072.00	0.00	0.00	0.00	0.00	33,072.00
				95,758.00	0.00	0.00	0.00	0.00	95,758.00
032401230601102061411	IMSS BURÓCRATAS CONFIANZA	31,301.75	29,934.00	2,544.00	0.00	0.00	0.00	0.00	2,544.00
				7,366.00	0.00	0.00	0.00	0.00	7,366.00
032401530601101101411	IMSS BURÓCRATAS BASE	15,650.74	29,934.00	2,544.00	0.00	0.00	0.00	0.00	2,544.00
				7,366.00	0.00	0.00	0.00	0.00	7,366.00
032400130601101121421	CUOTAS PARA LA VIVIENDA BURÓCRATAS BASE	121,692.36	155,088.00	12,924.00	0.00	0.00	0.00	0.00	12,924.00
				38,772.00	0.00	0.00	0.00	0.00	38,772.00
032400130601102071421	CUOTAS PARA LA VIVIENDA BURÓCRATAS CONFIANZA	80,378.76	78,852.00	6,571.00	0.00	0.00	0.00	0.00	6,571.00
				19,713.00	0.00	0.00	0.00	0.00	19,713.00
032400430601101121421	CUOTAS PARA LA VIVIENDA BURÓCRATAS BASE	213,734.64	172,176.00	14,348.00	0.00	0.00	0.00	0.00	14,348.00
				43,044.00	0.00	0.00	0.00	0.00	43,044.00
032400430601102071421	CUOTAS PARA LA VIVIENDA BURÓCRATAS CONFIANZA	11,881.92	19,596.00	1,633.00	0.00	0.00	0.00	0.00	1,633.00
				4,899.00	0.00	0.00	0.00	0.00	4,899.00
032401130601101121421	CUOTAS PARA LA VIVIENDA BURÓCRATAS BASE	62,254.20	63,072.00	5,256.00	0.00	0.00	0.00	0.00	5,256.00
				15,768.00	0.00	0.00	0.00	0.00	15,768.00
032401130601102071421	CUOTAS PARA LA VIVIENDA BURÓCRATAS CONFIANZA	33,593.64	63,792.00	5,316.00	0.00	0.00	0.00	0.00	5,316.00
				15,948.00	0.00	0.00	0.00	0.00	15,948.00
032401230601101121421	CUOTAS PARA LA VIVIENDA BURÓCRATAS BASE	296,470.92	398,280.00	33,190.00	0.00	0.00	0.00	0.00	33,190.00
				99,570.00	0.00	0.00	0.00	0.00	99,570.00
032401230601102071421	CUOTAS PARA LA VIVIENDA BURÓCRATAS CONFIANZA	46,603.32	35,808.00	2,984.00	0.00	0.00	0.00	0.00	2,984.00
				8,952.00	0.00	0.00	0.00	0.00	8,952.00
032401530601101121421	CUOTAS PARA LA VIVIENDA BURÓCRATAS BASE	15,374.40	25,356.00	2,113.00	0.00	0.00	0.00	0.00	2,113.00
				6,339.00	0.00	0.00	0.00	0.00	6,339.00

032400130601101131431	CUOTAS PARA EL SISTEMA DE AHORRO PARA EL RETIRO B BASE	48,691.44	62,052.00	5,171.00	0.00	0.00	0.00	15,513.00	-10,342.00
				15,513.00	0.00	0.00	0.00	15,513.00	0.00
032400130601102081431	CUOTAS PARA EL SISTEMA DE AHORRO PARA EL RETIRO B CONFIANZA	32,160.24	31,548.00	2,629.00	0.00	0.00	0.00	7,887.00	-5,258.00
				7,887.00	0.00	0.00	0.00	7,887.00	0.00
032400430601101131431	CUOTAS PARA EL SISTEMA DE AHORRO PARA EL RETIRO B BASE	85,508.40	68,880.00	5,740.00	0.00	0.00	0.00	17,220.00	-11,480.00
				17,220.00	0.00	0.00	0.00	17,220.00	0.00
032400430601102081431	CUOTAS PARA EL SISTEMA DE AHORRO PARA EL RETIRO B CONFIANZA	4,751.16	7,836.00	653.00	0.00	0.00	0.00	1,959.00	-1,306.00
				1,959.00	0.00	0.00	0.00	1,959.00	0.00
032401130601101131431	CUOTAS PARA EL SISTEMA DE AHORRO PARA EL RETIRO B BASE	24,906.00	25,236.00	2,103.00	0.00	0.00	0.00	6,309.00	-4,206.00
				6,309.00	0.00	0.00	0.00	6,309.00	0.00
032401130601102081431	CUOTAS PARA EL SISTEMA DE AHORRO PARA EL RETIRO B CONFIANZA	13,438.92	25,512.00	2,126.00	0.00	0.00	0.00	6,378.00	-4,252.00
				6,378.00	0.00	0.00	0.00	6,378.00	0.00
032401230601101131431	CUOTAS PARA EL SISTEMA DE AHORRO PARA EL RETIRO B BASE	118,614.48	159,348.00	13,279.00	0.00	0.00	0.00	39,837.00	-26,558.00
				39,837.00	0.00	0.00	0.00	39,837.00	0.00
032401230601102081431	CUOTAS PARA EL SISTEMA DE AHORRO PARA EL RETIRO B CONFIANZA	18,641.16	14,328.00	1,194.00	0.00	0.00	0.00	3,582.00	-2,388.00
				3,582.00	0.00	0.00	0.00	3,582.00	0.00
032401530601101131431	CUOTAS PARA EL SISTEMA DE AHORRO PARA EL RETIRO B BASE	6,155.40	10,152.00	846.00	0.00	0.00	0.00	2,538.00	-1,692.00
				2,538.00	0.00	0.00	0.00	2,538.00	0.00
032400130601101161511	FONDO DE AHORRO BURÓCRATAS BASE	170,395.93	217,149.00	0.00	0.00	0.00	0.00	0.00	0.00
				0.00	0.00	0.00	0.00	0.00	0.00
032400130601101641511	APOYO ECONÓMICO PARA EL AHORRO	79,723.80	103,260.00	8,605.00	0.00	0.00	0.00	0.00	8,605.00
				25,815.00	0.00	0.00	0.00	18,332.00	7,483.00
032400430601101161511	FONDO DE AHORRO BURÓCRATAS BASE	299,238.22	241,050.00	0.00	0.00	0.00	0.00	0.00	0.00
				0.00	0.00	0.00	0.00	0.00	0.00
032400430601101641511	APOYO ECONÓMICO PARA EL AHORRO	144,299.16	117,732.00	9,811.00	0.00	0.00	0.00	0.00	9,811.00
				29,433.00	0.00	0.00	0.00	19,926.00	9,507.00
032401130601101161511	FONDO DE AHORRO BURÓCRATAS BASE	87,169.78	88,312.00	0.00	0.00	0.00	0.00	0.00	0.00
				0.00	0.00	0.00	0.00	0.00	0.00
032401130601101641511	APOYO ECONÓMICO PARA EL AHORRO	41,153.52	42,912.00	3,576.00	0.00	0.00	0.00	0.00	3,576.00
				10,728.00	0.00	0.00	0.00	7,152.00	3,576.00
032401230601101161511	FONDO DE AHORRO BURÓCRATAS BASE	415,105.45	557,661.00	0.00	0.00	0.00	0.00	0.00	0.00
				0.00	0.00	0.00	0.00	0.00	0.00
032401230601101641511	APOYO ECONÓMICO PARA EL AHORRO	194,977.08	262,488.00	21,874.00	0.00	0.00	0.00	0.00	21,874.00
				65,622.00	0.00	0.00	0.00	42,322.00	23,300.00
032401530601101161511	FONDO DE AHORRO BURÓCRATAS BASE	21,526.27	35,502.00	0.00	0.00	0.00	0.00	0.00	0.00
				0.00	0.00	0.00	0.00	0.00	0.00
032401530601101641511	APOYO ECONÓMICO PARA EL AHORRO	10,455.84	17,244.00	1,437.00	0.00	0.00	0.00	0.00	1,437.00
				4,311.00	0.00	0.00	0.00	2,874.00	1,437.00
032400130601101181531	FONDO DE AHORRO (PENSIONES) BURÓCRATAS BASE	170,391.00	217,140.00	18,095.00	0.00	0.00	0.00	0.00	18,095.00
				54,285.00	0.00	0.00	0.00	0.00	54,285.00
032400130601102121531	FONDO DE AHORRO (PENSIONES) BURÓCRATAS CONFIANZA	112,502.52	110,376.00	9,198.00	0.00	0.00	0.00	0.00	9,198.00
				27,594.00	0.00	0.00	0.00	0.00	27,594.00
032400430601101181531	FONDO DE AHORRO (PENSIONES) BURÓCRATAS BASE	299,243.16	241,044.00	20,087.00	0.00	0.00	0.00	0.00	20,087.00

				60,261.00	0.00	0.00	0.00	0.00	60,261.00
032400430601102121531	FONDO DE AHORRO (PENSIONES) BURÓCRATAS CONFIANZA	16,633.08	27,432.00	2,286.00	0.00	0.00	0.00	0.00	2,286.00
				6,858.00	0.00	0.00	0.00	0.00	6,858.00
032401130601101181531	FONDO DE AHORRO (PENSIONES) BURÓCRATAS BASE	87,167.40	88,308.00	7,359.00	0.00	0.00	0.00	0.00	7,359.00
				22,077.00	0.00	0.00	0.00	0.00	22,077.00
032401130601102121531	FONDO DE AHORRO (PENSIONES) BURÓCRATAS CONFIANZA	47,018.04	89,292.00	7,441.00	0.00	0.00	0.00	0.00	7,441.00
				22,323.00	0.00	0.00	0.00	0.00	22,323.00
032401230601101181531	FONDO DE AHORRO (PENSIONES) BURÓCRATAS BASE	415,114.56	557,664.00	46,472.00	0.00	0.00	0.00	0.00	46,472.00
				139,416.00	0.00	0.00	0.00	0.00	139,416.00
032401230601102121531	FONDO DE AHORRO (PENSIONES) BURÓCRATAS CONFIANZA	65,222.76	50,112.00	4,176.00	0.00	0.00	0.00	0.00	4,176.00
				12,528.00	0.00	0.00	0.00	0.00	12,528.00
032401530601101181531	FONDO DE AHORRO (PENSIONES) BURÓCRATAS BASE	21,522.60	35,496.00	2,958.00	0.00	0.00	0.00	0.00	2,958.00
				8,874.00	0.00	0.00	0.00	0.00	8,874.00
032400130601101221541	AYUDA PARA TRANSPORTE BURÓCRATAS BASE	104,047.80	145,200.00	12,100.00	0.00	0.00	0.00	0.00	12,100.00
				36,300.00	0.00	0.00	0.00	31,548.00	4,752.00
032400130601101231541	PREVISIÓN SOCIAL BURÓCRATAS BASE	104,047.80	145,200.00	12,100.00	0.00	0.00	0.00	0.00	12,100.00
				36,300.00	0.00	0.00	0.00	31,548.00	4,752.00
032400130601101241541	DESPENSA BURÓCRATAS BASE	107,831.52	145,200.00	12,100.00	0.00	0.00	0.00	0.00	12,100.00
				36,300.00	0.00	0.00	0.00	26,400.00	9,900.00
032400130601101251541	APOYO A LA ECONOMÍA FAMILIAR BURÓCRATAS BASE	104,047.80	145,200.00	12,100.00	0.00	0.00	0.00	0.00	12,100.00
				36,300.00	0.00	0.00	0.00	31,548.00	4,752.00
032400130601101261541	VIDA CARA BURÓCRATAS BASE	107,831.52	150,480.00	12,540.00	0.00	0.00	0.00	0.00	12,540.00
				37,620.00	0.00	0.00	0.00	27,360.00	10,260.00
032400130601101271541	APOYO A SERVICIOS BURÓCRATAS BASE	104,047.80	145,200.00	12,100.00	0.00	0.00	0.00	0.00	12,100.00
				36,300.00	0.00	0.00	0.00	31,548.00	4,752.00
032400130601101281541	BONO BURÓCRATAS BASE	99,754.92	76,080.00	6,340.00	0.00	0.00	0.00	0.00	6,340.00
				19,020.00	0.00	0.00	0.00	47,513.80	-28,493.80
032400130601101291541	BONO MENSUAL Q1 BURÓCRATAS BASE	171,045.84	198,288.00	16,524.00	0.00	0.00	0.00	0.00	16,524.00
				49,572.00	0.00	0.00	0.00	4,868.00	44,704.00
032400130601101301541	COMPENSACIÓN MENSUAL BURÓCRATAS BASE	94,588.80	132,000.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00
				33,000.00	0.00	0.00	0.00	24,000.00	9,000.00
032400130601101621541	BONO MENSUAL BURÓCRATAS BASE	28,238.40	29,208.00	2,434.00	0.00	0.00	0.00	0.00	2,434.00
				7,302.00	0.00	0.00	0.00	0.00	7,302.00
032400130601101661541	DESPENSA Q2 BURÓCRATAS BASE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				0.00	0.00	0.00	0.00	20,960.00	-20,960.00
032400130601101671541	TRANSPORTE Q1 BURÓCRATAS BASE	72,164.16	98,784.00	8,232.00	0.00	0.00	0.00	0.00	8,232.00
				24,696.00	0.00	0.00	0.00	17,854.00	6,842.00
032400130601102131541	AYUDA PARA TRANSPORTE BURÓCRATAS CONFIANZA	15,279.72	14,400.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00
				3,600.00	0.00	0.00	0.00	1,800.00	1,800.00
032400130601102141541	DESPENSA BURÓCRATAS CONFIANZA	10,186.44	9,600.00	800.00	0.00	0.00	0.00	0.00	800.00
				2,400.00	0.00	0.00	0.00	1,200.00	1,200.00
032400430601101221541	AYUDA PARA TRANSPORTE BURÓCRATAS BASE	197,181.60	184,800.00	15,400.00	0.00	0.00	0.00	0.00	15,400.00

				46,200.00	0.00	0.00	0.00	36,806.00	9,394.00
032400430601101231541	PREVISIÓN SOCIAL BURÓCRATAS BASE	197,181.60	184,800.00	15,400.00	0.00	0.00	0.00	0.00	15,400.00
				46,200.00	0.00	0.00	0.00	36,806.00	9,394.00
032400430601101241541	DESPENSA BURÓCRATAS BASE	203,875.56	184,800.00	15,400.00	0.00	0.00	0.00	0.00	15,400.00
				46,200.00	0.00	0.00	0.00	30,800.00	15,400.00
032400430601101251541	APOYO A LA ECONOMÍA FAMILIAR BURÓCRATAS BASE	197,181.60	184,800.00	15,400.00	0.00	0.00	0.00	0.00	15,400.00
				46,200.00	0.00	0.00	0.00	36,806.00	9,394.00
032400430601101261541	VIDA CARA BURÓCRATAS BASE	203,875.56	191,520.00	15,960.00	0.00	0.00	0.00	0.00	15,960.00
				47,880.00	0.00	0.00	0.00	31,920.00	15,960.00
032400430601101271541	APOYO A SERVICIOS BURÓCRATAS BASE	197,181.60	184,800.00	15,400.00	0.00	0.00	0.00	0.00	15,400.00
				46,200.00	0.00	0.00	0.00	36,806.00	9,394.00
032400430601101281541	BONO BURÓCRATAS BASE	210,060.12	60,300.00	5,025.00	0.00	0.00	0.00	0.00	5,025.00
				15,075.00	0.00	0.00	0.00	44,638.40	-29,563.40
032400430601101291541	BONO MENSUAL Q1 BURÓCRATAS BASE	300,872.88	200,244.00	16,687.00	0.00	0.00	0.00	0.00	16,687.00
				50,061.00	0.00	0.00	0.00	3,244.00	46,817.00
032400430601101301541	COMPENSACIÓN MENSUAL BURÓCRATAS BASE	181,901.76	168,000.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00
				42,000.00	0.00	0.00	0.00	28,000.00	14,000.00
032400430601101621541	BONO MENSUAL BURÓCRATAS BASE	47,469.12	19,464.00	1,622.00	0.00	0.00	0.00	0.00	1,622.00
				4,866.00	0.00	0.00	0.00	0.00	4,866.00
032400430601101661541	DESPENSA Q2 BURÓCRATAS BASE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				0.00	0.00	0.00	0.00	23,440.00	-23,440.00
032400430601101671541	TRANSPORTE Q1 BURÓCRATAS BASE	136,601.04	122,448.00	10,204.00	0.00	0.00	0.00	0.00	10,204.00
				30,612.00	0.00	0.00	0.00	20,482.00	10,130.00
032400430601102131541	AYUDA PARA TRANSPORTE BURÓCRATAS CONFIANZA	2,182.80	3,600.00	300.00	0.00	0.00	0.00	0.00	300.00
				900.00	0.00	0.00	0.00	600.00	300.00
032400430601102141541	DESPENSA BURÓCRATAS CONFIANZA	1,455.24	2,400.00	200.00	0.00	0.00	0.00	0.00	200.00
				600.00	0.00	0.00	0.00	400.00	200.00
032401130601101221541	AYUDA PARA TRANSPORTE BURÓCRATAS BASE	56,025.84	66,000.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00
				16,500.00	0.00	0.00	0.00	12,045.00	4,455.00
032401130601101231541	PREVISIÓN SOCIAL BURÓCRATAS BASE	56,025.84	66,000.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00
				16,500.00	0.00	0.00	0.00	12,045.00	4,455.00
032401130601101241541	DESPENSA BURÓCRATAS BASE	58,063.08	66,000.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00
				16,500.00	0.00	0.00	0.00	11,000.00	5,500.00
032401130601101251541	APOYO A LA ECONOMÍA FAMILIAR BURÓCRATAS BASE	56,025.84	66,000.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00
				16,500.00	0.00	0.00	0.00	13,145.00	3,355.00
032401130601101261541	VIDA CARA BURÓCRATAS BASE	58,063.08	68,400.00	5,700.00	0.00	0.00	0.00	0.00	5,700.00
				17,100.00	0.00	0.00	0.00	11,400.00	5,700.00
032401130601101271541	APOYO A SERVICIOS BURÓCRATAS BASE	56,025.84	66,000.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00
				16,500.00	0.00	0.00	0.00	12,045.00	4,455.00
032401130601101281541	BONO BURÓCRATAS BASE	67,231.08	25,080.00	2,090.00	0.00	0.00	0.00	0.00	2,090.00
				6,270.00	0.00	0.00	0.00	15,856.20	-9,586.20
032401130601101291541	BONO MENSUAL Q1 BURÓCRATAS BASE	81,826.68	71,628.00	5,969.00	0.00	0.00	0.00	0.00	5,969.00

				17,907.00	0.00	0.00	0.00	1,212.00	16,695.00
032401130601101301541	COMPENSACIÓN MENSUAL BURÓCRATAS BASE	50,932.44	60,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
				15,000.00	0.00	0.00	0.00	9,000.00	6,000.00
032401130601101621541	BONO MENSUAL BURÓCRATAS BASE	14,275.68	7,272.00	606.00	0.00	0.00	0.00	0.00	606.00
				1,818.00	0.00	0.00	0.00	0.00	1,818.00
032401130601101661541	DESPENSA Q2 BURÓCRATAS BASE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				0.00	0.00	0.00	0.00	7,558.00	-7,558.00
032401130601101671541	TRANSPORTE Q1 BURÓCRATAS BASE	38,424.96	43,932.00	3,661.00	0.00	0.00	0.00	0.00	3,661.00
				10,983.00	0.00	0.00	0.00	7,322.00	3,661.00
032401130601102131541	AYUDA PARA TRANSPORTE BURÓCRATAS CONFIANZA	6,548.52	7,200.00	600.00	0.00	0.00	0.00	0.00	600.00
				1,800.00	0.00	0.00	0.00	1,200.00	600.00
032401130601102141541	DESPENSA BURÓCRATAS CONFIANZA	4,365.72	4,800.00	400.00	0.00	0.00	0.00	0.00	400.00
				1,200.00	0.00	0.00	0.00	800.00	400.00
032401230601101221541	AYUDA PARA TRANSPORTE BURÓCRATAS BASE	245,203.56	340,800.00	28,400.00	0.00	0.00	0.00	0.00	28,400.00
				85,200.00	0.00	0.00	0.00	64,896.00	20,304.00
032401230601101231541	PREVISIÓN SOCIAL BURÓCRATAS BASE	245,203.56	340,800.00	28,400.00	0.00	0.00	0.00	0.00	28,400.00
				85,200.00	0.00	0.00	0.00	64,896.00	20,304.00
032401230601101241541	DESPENSA BURÓCRATAS BASE	253,644.00	340,800.00	28,400.00	0.00	0.00	0.00	0.00	28,400.00
				85,200.00	0.00	0.00	0.00	54,600.00	30,600.00
032401230601101251541	APOYO A LA ECONOMÍA FAMILIAR BURÓCRATAS BASE	245,203.56	340,800.00	28,400.00	0.00	0.00	0.00	0.00	28,400.00
				85,200.00	0.00	0.00	0.00	64,896.00	20,304.00
032401230601101261541	VIDA CARA BURÓCRATAS BASE	253,644.00	352,800.00	29,400.00	0.00	0.00	0.00	0.00	29,400.00
				88,200.00	0.00	0.00	0.00	56,520.00	31,680.00
032401230601101271541	APOYO A SERVICIOS BURÓCRATAS BASE	245,203.56	340,800.00	28,400.00	0.00	0.00	0.00	0.00	28,400.00
				85,200.00	0.00	0.00	0.00	64,896.00	20,304.00
032401230601101281541	BONO BURÓCRATAS BASE	345,067.80	448,980.00	37,415.00	0.00	0.00	0.00	0.00	37,415.00
				112,245.00	0.00	0.00	0.00	158,569.20	-46,324.20
032401230601101291541	BONO MENSUAL Q1 BURÓCRATAS BASE	437,313.84	568,512.00	47,376.00	0.00	0.00	0.00	0.00	47,376.00
				142,128.00	0.00	0.00	0.00	24,806.00	117,322.00
032401230601101301541	COMPENSACIÓN MENSUAL BURÓCRATAS BASE	225,558.24	312,000.00	26,000.00	0.00	0.00	0.00	0.00	26,000.00
				78,000.00	0.00	0.00	0.00	50,000.00	28,000.00
032401230601101621541	BONO MENSUAL BURÓCRATAS BASE	81,150.00	100,836.00	8,403.00	0.00	0.00	0.00	0.00	8,403.00
				25,209.00	0.00	0.00	0.00	0.00	25,209.00
032401230601101661541	DESPENSA Q2 BURÓCRATAS BASE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				0.00	0.00	0.00	0.00	46,522.00	-46,522.00
032401230601101671541	TRANSPORTE Q1 BURÓCRATAS BASE	173,243.40	237,912.00	19,826.00	0.00	0.00	0.00	0.00	19,826.00
				59,478.00	0.00	0.00	0.00	37,988.00	21,490.00
032401230601102131541	AYUDA PARA TRANSPORTE BURÓCRATAS CONFIANZA	8,731.20	7,200.00	600.00	0.00	0.00	0.00	0.00	600.00
				1,800.00	0.00	0.00	0.00	900.00	900.00
032401230601102141541	DESPENSA BURÓCRATAS CONFIANZA	5,820.96	4,800.00	400.00	0.00	0.00	0.00	0.00	400.00
				1,200.00	0.00	0.00	0.00	400.00	800.00
032401530601101221541	AYUDA PARA TRANSPORTE BURÓCRATAS BASE	16,007.40	26,400.00	2,200.00	0.00	0.00	0.00	0.00	2,200.00

				6,600.00	0.00	0.00	0.00	5,258.00	1,342.00
032401530601101231541	PREVISIÓN SOCIAL BURÓCRATAS BASE	16,007.40	26,400.00	2,200.00	0.00	0.00	0.00	0.00	2,200.00
				6,600.00	0.00	0.00	0.00	5,258.00	1,342.00
032401530601101241541	DESPENSA BURÓCRATAS BASE	16,589.40	26,400.00	2,200.00	0.00	0.00	0.00	0.00	2,200.00
				6,600.00	0.00	0.00	0.00	4,400.00	2,200.00
032401530601101251541	APOYO A LA ECONOMÍA FAMILIAR BURÓCRATAS BASE	16,007.40	26,400.00	2,200.00	0.00	0.00	0.00	0.00	2,200.00
				6,600.00	0.00	0.00	0.00	5,258.00	1,342.00
032401530601101261541	VIDA CARA BURÓCRATAS BASE	16,589.40	27,360.00	2,280.00	0.00	0.00	0.00	0.00	2,280.00
				6,840.00	0.00	0.00	0.00	4,560.00	2,280.00
032401530601101271541	APOYO A SERVICIOS BURÓCRATAS BASE	16,007.40	26,400.00	2,200.00	0.00	0.00	0.00	0.00	2,200.00
				6,600.00	0.00	0.00	0.00	5,258.00	1,342.00
032401530601101281541	BONO BURÓCRATAS BASE	3,819.96	6,300.00	525.00	0.00	0.00	0.00	0.00	525.00
				1,575.00	0.00	0.00	0.00	5,871.40	-4,296.40
032401530601101291541	BONO MENSUAL Q1 BURÓCRATAS BASE	17,542.56	28,932.00	2,411.00	0.00	0.00	0.00	0.00	2,411.00
				7,233.00	0.00	0.00	0.00	982.00	6,251.00
032401530601101301541	COMPENSACIÓN MENSUAL BURÓCRATAS BASE	14,552.16	24,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
				6,000.00	0.00	0.00	0.00	4,000.00	2,000.00
032401530601101621541	BONO MENSUAL BURÓCRATAS BASE	3,572.64	5,892.00	491.00	0.00	0.00	0.00	0.00	491.00
				1,473.00	0.00	0.00	0.00	0.00	1,473.00
032401530601101661541	DESPENSA Q2 BURÓCRATAS BASE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				0.00	0.00	0.00	0.00	3,366.00	-3,366.00
032401530601101671541	TRANSPORTE Q1 BURÓCRATAS BASE	10,666.68	17,592.00	1,466.00	0.00	0.00	0.00	0.00	1,466.00
				4,398.00	0.00	0.00	0.00	2,932.00	1,466.00
032400130601101311542	BONO NAVIDEÑO BURÓCRATAS BASE	68,182.87	95,150.00	0.00	0.00	0.00	0.00	0.00	0.00
				0.00	0.00	0.00	0.00	3,114.00	-3,114.00
032400130601101321542	BONO ADMINISTRATIVO BURÓCRATAS BASE	61,088.69	85,250.00	0.00	0.00	0.00	0.00	0.00	0.00
				0.00	0.00	0.00	0.00	2,790.00	-2,790.00
032400130601101331542	APOYO A LA EDUCACIÓN BURÓCRATAS BASE	55,176.89	77,000.00	0.00	0.00	0.00	0.00	0.00	0.00
				0.00	0.00	0.00	0.00	2,520.00	-2,520.00
032400130601101341542	BONO DE EQUILIBRIO BURÓCRATAS BASE	135,235.52	172,342.00	86,171.00	0.00	0.00	0.00	0.00	86,171.00
				172,342.00	0.00	0.00	0.00	93,569.34	78,772.66
032400130601101351542	BONO AJUSTE CALENDARIO BURÓCRATAS BASE	33,807.67	43,083.00	0.00	0.00	0.00	0.00	0.00	0.00
				17,233.00	0.00	0.00	0.00	18,713.86	-1,480.86
032400130601101361542	BONO POR CAPACITACIÓN BURÓCRATAS BASE	40,570.77	51,702.00	0.00	0.00	0.00	0.00	0.00	0.00
				0.00	0.00	0.00	0.00	0.00	0.00
032400130601101371542	FORTALECIMIENTO ECONÓMICO BURÓCRATAS BASE	54,095.18	68,938.00	0.00	0.00	0.00	0.00	0.00	0.00
				0.00	0.00	0.00	0.00	0.00	0.00
032400130601101381542	BONO ANUAL POR DESEMPEÑO BURÓCRATAS BASE	54,095.18	68,938.00	0.00	0.00	0.00	0.00	0.00	0.00
				0.00	0.00	0.00	0.00	0.00	0.00
032400130601101391542	BONO ANUAL DE SUPERACIÓN BURÓCRATAS BASE	40,568.94	51,700.00	0.00	0.00	0.00	0.00	0.00	0.00
				25,850.00	0.00	0.00	0.00	28,070.81	-2,220.81
032400130601101401542	APOYO ANUAL PARA COMPRA DE LIBROS BURÓCRATAS BASE	0.00	4,640.00	0.00	0.00	0.00	0.00	0.00	0.00
				0.00	0.00	0.00	0.00	0.00	0.00

032400130601101421542	BONO DEL DÍA DE LA MADRE BURÓCRATAS BASE	0.00	34,250.00	0.00	0.00	0.00	0.00	0.00	0.00
				0.00	0.00	0.00	0.00	0.00	0.00
032400130601101661542	DESPENSA Q2 BURÓCRATAS BASE	87,778.56	116,964.00	9,747.00	0.00	0.00	0.00	0.00	9,747.00
				29,241.00	0.00	0.00	0.00	0.00	29,241.00
032400130601101741542	BONO DÍA DEL PADRE BURÓCRATA BASE	0.00	23,400.00	0.00	0.00	0.00	0.00	0.00	0.00
				0.00	0.00	0.00	0.00	0.00	0.00
032400130601101751542	BONO SEMESTRAL	54,095.18	68,938.00	0.00	0.00	0.00	0.00	0.00	0.00
				34,469.00	0.00	0.00	0.00	37,427.74	-2,958.74
032400130601102151542	BONO DE EQUILIBRIO BURÓCRATAS CONFIANZA	89,298.04	87,604.00	43,802.00	0.00	0.00	0.00	0.00	43,802.00
				87,604.00	0.00	0.00	0.00	20,829.05	66,774.95
032400130601102161542	BONO AJUSTE CALENDARIO BURÓCRATAS CONFIANZA	22,326.03	21,902.00	0.00	0.00	0.00	0.00	0.00	0.00
				8,761.00	0.00	0.00	0.00	4,165.80	4,595.20
032400430601101311542	BONO NAVIDEÑO BURÓCRATAS BASE	129,483.80	121,100.00	0.00	0.00	0.00	0.00	0.00	0.00
				0.00	0.00	0.00	0.00	3,563.37	-3,563.37
032400430601101321542	BONO ADMINISTRATIVO BURÓCRATAS BASE	115,962.41	108,500.00	0.00	0.00	0.00	0.00	0.00	0.00
				0.00	0.00	0.00	0.00	3,255.00	-3,255.00
032400430601101331542	APOYO A LA EDUCACIÓN BURÓCRATAS BASE	103,684.05	98,000.00	0.00	0.00	0.00	0.00	0.00	0.00
				0.00	0.00	0.00	0.00	2,940.00	-2,940.00
032400430601101341542	BONO DE EQUILIBRIO BURÓCRATAS BASE	237,489.80	191,312.00	95,656.00	0.00	0.00	0.00	0.00	95,656.00
				191,312.00	0.00	0.00	0.00	98,543.09	92,768.91
032400430601101351542	BONO AJUSTE CALENDARIO BURÓCRATAS BASE	59,369.13	47,820.00	0.00	0.00	0.00	0.00	0.00	0.00
				19,127.00	0.00	0.00	0.00	19,708.58	-581.58
032400430601101361542	BONO POR CAPACITACIÓN BURÓCRATAS BASE	71,246.70	57,392.00	0.00	0.00	0.00	0.00	0.00	0.00
				0.00	0.00	0.00	0.00	0.00	0.00
032400430601101371542	FORTALECIMIENTO ECONÓMICO BURÓCRATAS BASE	95,000.04	76,530.00	0.00	0.00	0.00	0.00	0.00	0.00
				0.00	0.00	0.00	0.00	0.00	0.00
032400430601101381542	BONO ANUAL POR DESEMPEÑO BURÓCRATAS BASE	95,000.04	76,530.00	0.00	0.00	0.00	0.00	0.00	0.00
				0.00	0.00	0.00	0.00	0.00	0.00
032400430601101391542	BONO ANUAL DE SUPERACIÓN BURÓCRATAS BASE	71,244.86	57,386.00	0.00	0.00	0.00	0.00	0.00	0.00
				28,693.00	0.00	0.00	0.00	29,711.57	-1,018.57
032400430601101401542	APOYO ANUAL PARA COMPRA DE LIBROS BURÓCRATAS BASE	0.00	1,730.00	0.00	0.00	0.00	0.00	0.00	0.00
				0.00	0.00	0.00	0.00	0.00	0.00
032400430601101411542	APOYO ANUAL PARA ARTÍCULOS ESCOLARES BURÓCRATAS BASE	0.00	3,590.00	0.00	0.00	0.00	0.00	0.00	0.00
				0.00	0.00	0.00	0.00	2,820.00	-2,820.00
032400430601101421542	BONO DEL DÍA DE LA MADRE BURÓCRATAS BASE	0.00	47,950.00	0.00	0.00	0.00	0.00	0.00	0.00
				0.00	0.00	0.00	0.00	0.00	0.00
032400430601101661542	DESPENSA Q2 BURÓCRATAS BASE	162,554.64	139,380.00	11,615.00	0.00	0.00	0.00	0.00	11,615.00
				34,845.00	0.00	0.00	0.00	0.00	34,845.00
032400430601101741542	BONO DÍA DEL PADRE BURÓCRATA BASE	0.00	52,650.00	0.00	0.00	0.00	0.00	0.00	0.00
				0.00	0.00	0.00	0.00	0.00	0.00
032400430601101751542	BONO SEMESTRAL	87,355.32	76,530.00	0.00	0.00	0.00	0.00	0.00	0.00
				38,265.00	0.00	0.00	0.00	39,982.54	-1,717.54

032400430601102151542	BONO DE EQUILIBRIO BURÓCRATAS CONFIANZA	13,198.78	21,768.00	10,884.00	0.00	0.00	0.00	0.00	10,884.00
				21,768.00	0.00	0.00	0.00	10,884.05	10,883.95
032400430601102161542	BONO AJUSTE CALENDARIO BURÓCRATAS CONFIANZA	3,299.69	5,442.00	0.00	0.00	0.00	0.00	0.00	0.00
				2,177.00	0.00	0.00	0.00	2,176.80	0.20
032401130601101311542	BONO NAVIDEÑO BURÓCRATAS BASE	36,713.86	43,250.00	0.00	0.00	0.00	0.00	0.00	0.00
				0.00	0.00	0.00	0.00	1,297.50	-1,297.50
032401130601101321542	BONO ADMINISTRATIVO BURÓCRATAS BASE	32,893.91	38,750.00	0.00	0.00	0.00	0.00	0.00	0.00
				0.00	0.00	0.00	0.00	1,162.50	-1,162.50
032401130601101331542	APOYO A LA EDUCACIÓN BURÓCRATAS BASE	29,710.63	35,000.00	0.00	0.00	0.00	0.00	0.00	0.00
				0.00	0.00	0.00	0.00	1,050.00	-1,050.00
032401130601101341542	BONO DE EQUILIBRIO BURÓCRATAS BASE	69,180.90	70,088.00	35,044.00	0.00	0.00	0.00	0.00	35,044.00
				70,088.00	0.00	0.00	0.00	35,920.22	34,167.78
032401130601101351542	BONO AJUSTE CALENDARIO BURÓCRATAS BASE	17,295.23	17,521.00	0.00	0.00	0.00	0.00	0.00	0.00
				7,008.00	0.00	0.00	0.00	7,184.04	-176.04
032401130601101361542	BONO POR CAPACITACIÓN BURÓCRATAS BASE	20,754.38	21,026.00	0.00	0.00	0.00	0.00	0.00	0.00
				0.00	0.00	0.00	0.00	0.00	0.00
032401130601101371542	FORTALECIMIENTO ECONÓMICO BURÓCRATAS BASE	27,673.32	28,036.00	0.00	0.00	0.00	0.00	0.00	0.00
				0.00	0.00	0.00	0.00	0.00	0.00
032401130601101381542	BONO ANUAL POR DESEMPEÑO BURÓCRATAS BASE	27,673.32	28,036.00	0.00	0.00	0.00	0.00	0.00	0.00
				0.00	0.00	0.00	0.00	0.00	0.00
032401130601101391542	BONO ANUAL DE SUPERACIÓN BURÓCRATAS BASE	20,755.00	21,026.00	0.00	0.00	0.00	0.00	0.00	0.00
				10,513.00	0.00	0.00	0.00	10,698.54	-185.54
032401130601101401542	APOYO ANUAL PARA COMPRA DE LIBROS BURÓCRATAS BASE	0.00	5,450.00	0.00	0.00	0.00	0.00	0.00	0.00
				0.00	0.00	0.00	0.00	0.00	0.00
032401130601101411542	APOYO ANUAL PARA ARTÍCULOS ESCOLARES BURÓCRATAS BASE	0.00	1,100.00	0.00	0.00	0.00	0.00	0.00	0.00
				0.00	0.00	0.00	0.00	690.00	-690.00
032401130601101421542	BONO DEL DÍA DE LA MADRE BURÓCRATAS BASE	0.00	34,250.00	0.00	0.00	0.00	0.00	0.00	0.00
				0.00	0.00	0.00	0.00	0.00	0.00
032401130601101661542	DESPENSA Q2 BURÓCRATAS BASE	46,035.72	50,376.00	4,198.00	0.00	0.00	0.00	0.00	4,198.00
				12,594.00	0.00	0.00	0.00	0.00	12,594.00
032401130601101741542	BONO DÍA DEL PADRE BURÓCRATA BASE	0.00	5,850.00	0.00	0.00	0.00	0.00	0.00	0.00
				0.00	0.00	0.00	0.00	0.00	0.00
032401130601101751542	BONO SEMESTRAL	27,673.32	28,036.00	0.00	0.00	0.00	0.00	0.00	0.00
				14,018.00	0.00	0.00	0.00	14,368.09	-350.09
032401130601102151542	BONO DE EQUILIBRIO BURÓCRATAS CONFIANZA	37,318.96	70,864.00	35,432.00	0.00	0.00	0.00	0.00	35,432.00
				70,864.00	0.00	0.00	0.00	20,829.05	50,034.95
032401130601102161542	BONO AJUSTE CALENDARIO BURÓCRATAS CONFIANZA	9,330.36	17,717.00	0.00	0.00	0.00	0.00	0.00	0.00
				7,087.00	0.00	0.00	0.00	4,165.80	2,921.20
032401230601101311542	BONO NAVIDEÑO BURÓCRATAS BASE	160,952.81	223,550.00	0.00	0.00	0.00	0.00	0.00	0.00
				0.00	0.00	0.00	0.00	6,228.00	-6,228.00
032401230601101321542	BONO ADMINISTRATIVO BURÓCRATAS BASE	144,157.20	200,250.00	0.00	0.00	0.00	0.00	0.00	0.00
				0.00	0.00	0.00	0.00	5,580.00	-5,580.00

032401230601101331542	APOYO A LA EDUCACIÓN BURÓCRATAS BASE	129,150.31	180,000.00	0.00	0.00	0.00	0.00	0.00	0.00
				0.00	0.00	0.00	0.00	5,040.00	-5,040.00
032401230601101341542	BONO DE EQUILIBRIO BURÓCRATAS BASE	329,446.06	442,586.00	221,293.00	0.00	0.00	0.00	0.00	221,293.00
				442,586.00	0.00	0.00	0.00	219,526.52	223,059.48
032401230601101351542	BONO AJUSTE CALENDARIO BURÓCRATAS BASE	82,363.94	110,648.00	0.00	0.00	0.00	0.00	0.00	0.00
				44,259.00	0.00	0.00	0.00	43,905.30	353.70
032401230601101361542	BONO POR CAPACITACIÓN BURÓCRATAS BASE	98,835.76	132,778.00	0.00	0.00	0.00	0.00	0.00	0.00
				0.00	0.00	0.00	0.00	0.00	0.00
032401230601101371542	FORTALECIMIENTO ECONÓMICO BURÓCRATAS BASE	131,780.60	177,038.00	0.00	0.00	0.00	0.00	0.00	0.00
				0.00	0.00	0.00	0.00	0.00	0.00
032401230601101381542	BONO ANUAL POR DESEMPEÑO BURÓCRATAS BASE	131,780.60	177,038.00	0.00	0.00	0.00	0.00	0.00	0.00
				0.00	0.00	0.00	0.00	0.00	0.00
032401230601101391542	BONO ANUAL DE SUPERACIÓN BURÓCRATAS BASE	98,836.96	132,778.00	0.00	0.00	0.00	0.00	0.00	0.00
				66,389.00	0.00	0.00	0.00	65,857.99	531.01
032401230601101401542	APOYO ANUAL PARA COMPRA DE LIBROS BURÓCRATAS BASE	0.00	2,465.00	0.00	0.00	0.00	0.00	0.00	0.00
				0.00	0.00	0.00	0.00	0.00	0.00
032401230601101411542	APOYO ANUAL PARA ARTÍCULOS ESCOLARES BURÓCRATAS BASE	0.00	3,035.00	0.00	0.00	0.00	0.00	0.00	0.00
				0.00	0.00	0.00	0.00	600.00	-600.00
032401230601101421542	BONO DEL DÍA DE LA MADRE BURÓCRATAS BASE	0.00	109,600.00	0.00	0.00	0.00	0.00	0.00	0.00
				0.00	0.00	0.00	0.00	0.00	0.00
032401230601101661542	DESPENSA Q2 BURÓCRATAS BASE	212,679.60	289,188.00	24,099.00	0.00	0.00	0.00	0.00	24,099.00
				72,297.00	0.00	0.00	0.00	0.00	72,297.00
032401230601101741542	BONO DÍA DEL PADRE BURÓCRATA BASE	0.00	23,400.00	0.00	0.00	0.00	0.00	0.00	0.00
				0.00	0.00	0.00	0.00	0.00	0.00
032401230601101751542	BONO SEMESTRAL	126,207.12	172,442.00	0.00	0.00	0.00	0.00	0.00	0.00
				86,221.00	0.00	0.00	0.00	85,512.47	708.53
032401230601102151542	BONO DE EQUILIBRIO BURÓCRATAS CONFIANZA	51,772.90	39,780.00	19,890.00	0.00	0.00	0.00	0.00	19,890.00
				39,780.00	0.00	0.00	0.00	9,945.00	29,835.00
032401230601102161542	BONO AJUSTE CALENDARIO BURÓCRATAS CONFIANZA	12,944.14	9,946.00	0.00	0.00	0.00	0.00	0.00	0.00
				3,978.00	0.00	0.00	0.00	1,989.00	1,989.00
032401530601101311542	BONO NAVIDEÑO BURÓCRATAS BASE	10,489.68	17,300.00	0.00	0.00	0.00	0.00	0.00	0.00
				0.00	0.00	0.00	0.00	519.00	-519.00
032401530601101321542	BONO ADMINISTRATIVO BURÓCRATAS BASE	9,398.27	15,500.00	0.00	0.00	0.00	0.00	0.00	0.00
				0.00	0.00	0.00	0.00	465.00	-465.00
032401530601101331542	APOYO A LA EDUCACIÓN BURÓCRATAS BASE	8,488.75	14,000.00	0.00	0.00	0.00	0.00	0.00	0.00
				0.00	0.00	0.00	0.00	420.00	-420.00
032401530601101341542	BONO DE EQUILIBRIO BURÓCRATAS BASE	17,083.02	28,174.00	14,087.00	0.00	0.00	0.00	0.00	14,087.00
				28,174.00	0.00	0.00	0.00	14,440.17	13,733.83
032401530601101351542	BONO AJUSTE CALENDARIO BURÓCRATAS BASE	4,271.65	7,045.00	0.00	0.00	0.00	0.00	0.00	0.00
				2,818.00	0.00	0.00	0.00	2,888.04	-70.04
032401530601101361542	BONO POR CAPACITACIÓN BURÓCRATAS BASE	5,125.38	8,453.00	0.00	0.00	0.00	0.00	0.00	0.00
				0.00	0.00	0.00	0.00	0.00	0.00

032401530601101371542	FORTALECIMIENTO ECONÓMICO BURÓCRATAS BASE	6,833.42	11,270.00	0.00	0.00	0.00	0.00	0.00	0.00
				0.00	0.00	0.00	0.00	0.00	0.00
032401530601101381542	BONO ANUAL POR DESEMPEÑO BURÓCRATAS BASE	6,833.42	11,270.00	0.00	0.00	0.00	0.00	0.00	0.00
				0.00	0.00	0.00	0.00	0.00	0.00
032401530601101391542	BONO ANUAL DE SUPERACIÓN BURÓCRATAS BASE	5,125.98	8,454.00	0.00	0.00	0.00	0.00	0.00	0.00
				4,227.00	0.00	0.00	0.00	4,332.05	-105.05
032401530601101401542	APOYO ANUAL PARA COMPRA DE LIBROS BURÓCRATAS BASE	0.00	1,430.00	0.00	0.00	0.00	0.00	0.00	0.00
				0.00	0.00	0.00	0.00	0.00	0.00
032401530601101411542	APOYO ANUAL PARA ARTÍCULOS ESCOLARES BURÓCRATAS BASE	0.00	1,745.00	0.00	0.00	0.00	0.00	0.00	0.00
				0.00	0.00	0.00	0.00	1,245.00	-1,245.00
032401530601101421542	BONO DEL DÍA DE LA MADRE BURÓCRATAS BASE	0.00	6,850.00	0.00	0.00	0.00	0.00	0.00	0.00
				0.00	0.00	0.00	0.00	0.00	0.00
032401530601101661542	DESPENSA Q2 BURÓCRATAS BASE	12,245.52	20,196.00	1,683.00	0.00	0.00	0.00	0.00	1,683.00
				5,049.00	0.00	0.00	0.00	0.00	5,049.00
032401530601101741542	BONO DÍA DEL PADRE BURÓCRATA BASE	0.00	5,850.00	0.00	0.00	0.00	0.00	0.00	0.00
				0.00	0.00	0.00	0.00	0.00	0.00
032401530601101751542	BONO SEMESTRAL	6,833.42	11,270.00	0.00	0.00	0.00	0.00	0.00	0.00
				5,635.00	0.00	0.00	0.00	5,776.07	-141.07
032400130601101501592	BECAS DE ESTUDIO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				0.00	0.00	0.00	0.00	24,800.00	-24,800.00
032400430601101501592	BECAS DE ESTUDIO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				0.00	0.00	0.00	0.00	19,200.00	-19,200.00
032401130601101501592	BECAS DE ESTUDIO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				0.00	0.00	0.00	0.00	4,800.00	-4,800.00
032401230601101501592	BECAS DE ESTUDIOS	0.00	246,000.00	20,500.00	0.00	0.00	0.00	0.00	20,500.00
				61,500.00	0.00	0.00	0.00	15,300.00	46,200.00
032400130601100001593	APORTACIONES SOCIALES Y ECONOMICAS	1,850,607.42	394,793.00	45,378.00	0.00	0.00	0.00	0.00	45,378.00
				108,908.00	0.00	0.00	0.00	0.00	108,908.00
032400430601100001593	APORTACIONES SOCIALES Y ECONOMICAS	0.00	641,948.00	73,787.00	0.00	0.00	0.00	0.00	73,787.00
				177,089.00	0.00	0.00	0.00	0.00	177,089.00
032401130601100001593	APORTACIONES SOCIALES Y ECONOMICAS	0.00	280,166.00	32,204.00	0.00	0.00	0.00	0.00	32,204.00
				77,288.00	0.00	0.00	0.00	0.00	77,288.00
032401230601100001593	APORTACIONES SOCIALES Y ECONOMICAS	0.00	1,053,931.00	121,142.00	0.00	0.00	0.00	0.00	121,142.00
				290,740.00	0.00	0.00	0.00	0.00	290,740.00
032401530601100001593	APORTACIONES SOCIALES Y ECONOMICAS	0.00	54,873.00	6,308.00	0.00	0.00	0.00	0.00	6,308.00
				15,138.00	0.00	0.00	0.00	0.00	15,138.00
032400130601101581711	ESTÍMULOS POR PUNTUALIDAD BURÓCRATAS BASE	81,135.60	103,404.00	8,617.00	0.00	0.00	0.00	0.00	8,617.00
				25,851.00	0.00	0.00	0.00	14,904.61	10,946.39
032400130601101601711	ESTIMULO POR ANTIGÜEDAD BUROCRATA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				0.00	0.00	0.00	0.00	57,980.64	-57,980.64
032400430601101581711	ESTÍMULOS POR PUNTUALIDAD BURÓCRATAS BASE	142,501.92	114,792.00	9,566.00	0.00	0.00	0.00	0.00	9,566.00
				28,698.00	0.00	0.00	0.00	16,774.98	11,923.02

032400430601101591711	ESTÍMULO A LA PROFESIONALIZACIÓN BURÓCRATAS BASE	0.00	20,528.00	0.00	0.00	0.00	0.00	0.00	0.00
				0.00	0.00	0.00	0.00	0.00	0.00
032400430601101601711	ESTIMULO POR ANTIGÜEDAD BURÓCRATAS BASE	0.00	160,152.00	13,346.00	0.00	0.00	0.00	0.00	13,346.00
				40,038.00	0.00	0.00	0.00	35,780.62	4,257.38
032401130601101581711	ESTÍMULOS POR PUNTUALIDAD BURÓCRATAS BASE	41,517.24	42,060.00	3,505.00	0.00	0.00	0.00	0.00	3,505.00
				10,515.00	0.00	0.00	0.00	5,081.52	5,433.48
032401130601101591711	ESTÍMULO A LA PROFESIONALIZACIÓN BURÓCRATAS BASE	0.00	12,272.00	0.00	0.00	0.00	0.00	0.00	0.00
				0.00	0.00	0.00	0.00	0.00	0.00
032401130601101601711	ESTIMULO POR ANTIGÜEDAD BURÓCRATAS BASE	0.00	202,368.00	16,864.00	0.00	0.00	0.00	0.00	16,864.00
				50,592.00	0.00	0.00	0.00	0.00	50,592.00
032401230601101581711	ESTÍMULOS POR PUNTUALIDAD BURÓCRATAS BASE	197,676.48	265,560.00	22,130.00	0.00	0.00	0.00	0.00	22,130.00
				66,390.00	0.00	0.00	0.00	41,067.62	25,322.38
032401230601101591711	ESTÍMULO A LA PROFESIONALIZACIÓN BURÓCRATAS BASE	0.00	38,924.00	0.00	0.00	0.00	0.00	0.00	0.00
				0.00	0.00	0.00	0.00	0.00	0.00
032401230601101601711	ESTIMULO POR ANTIGUEDAD BUROCRATA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				0.00	0.00	0.00	0.00	62,368.41	-62,368.41
032401530601101581711	ESTÍMULOS POR PUNTUALIDAD BURÓCRATAS BASE	10,251.96	16,908.00	1,409.00	0.00	0.00	0.00	0.00	1,409.00
				4,227.00	0.00	0.00	0.00	4,519.74	-292.74
032401530601101591711	ESTÍMULO A LA PROFESIONALIZACIÓN BURÓCRATAS BASE	0.00	4,790.00	0.00	0.00	0.00	0.00	0.00	0.00
				0.00	0.00	0.00	0.00	0.00	0.00
032400130601110002111	MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA	75,720.00	75,720.00	8,413.36	0.00	0.00	0.00	0.00	8,413.36
				8,413.36	0.00	0.00	0.00	0.00	8,413.36
032400130601110002141	MATERIALES, UTILES Y EQUIPOS MENORES DE TECNOLOGIAS DE LA INFORMACION Y COMUNICACIONES	72,000.00	72,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00
				8,000.00	0.00	0.00	0.00	0.00	8,000.00
032400130601110002161	MATERIAL DE LIMPIEZA	62,000.00	62,000.00	6,888.88	0.00	0.00	0.00	0.00	6,888.88
				6,888.88	0.00	0.00	0.00	0.00	6,888.88
032400130601110002211	ALIMENTACION EN OFICINAS O LUGARES DE TRABAJO	10,000.00	10,000.00	1,111.12	0.00	0.00	0.00	0.00	1,111.12
				1,111.12	0.00	0.00	0.00	0.00	1,111.12
032400130601110002461	MATERIAL ELECTRICO Y ELECTRONICO	8,000.00	8,000.00	1,600.00	0.00	0.00	0.00	0.00	1,600.00
				1,600.00	0.00	0.00	0.00	0.00	1,600.00
032400130601110002611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	119,220.00	119,220.00	9,935.00	0.00	0.00	0.00	0.00	9,935.00
				29,805.00	0.00	0.00	0.00	0.00	29,805.00
032400130601110003111	ENERGIA ELECTRICA	276,000.00	276,000.00	23,000.00	0.00	0.00	0.00	34,894.00	-11,894.00
				69,000.00	0.00	0.00	0.00	34,894.00	34,106.00
032400130601110003131	AGUA	25,000.00	29,315.72	3,162.23	0.00	0.00	0.00	0.00	3,162.23
				7,328.93	0.00	0.00	0.00	0.00	7,328.93
032400130601110003141	TELEFONIA TRADICIONAL	237,244.00	0.00	-39,540.70	0.00	0.00	0.00	0.00	-39,540.70
				0.00	0.00	0.00	0.00	0.00	0.00
032400130601110003182	SERVICIOS POSTALES	10,000.00	10,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
				2,000.00	0.00	0.00	0.00	0.00	2,000.00
032400130601110003221	ARRENDAMIENTO DE EDIFICIOS	711,444.00	975,204.00	125,227.00	0.00	0.00	0.00	0.00	125,227.00
				243,801.00	0.00	0.00	0.00	0.00	243,801.00

032400130601110003231	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACION, EDUCACIONAL Y RECREATIVO	62,000.00	62,000.00	5,166.67	0.00	0.00	0.00	0.00	5,166.67
				15,499.97	0.00	0.00	0.00	0.00	15,499.97
032400130601110003511	CONSERVACION Y MANTENIMIENTO MENOR DE INMUEBLES	8,000.00	8,000.00	1,333.35	0.00	0.00	0.00	0.00	1,333.35
				1,333.35	0.00	0.00	0.00	0.00	1,333.35
032400130601110003551	REPARACION Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE TERRESTRE	73,500.00	73,500.00	8,166.64	0.00	0.00	0.00	0.00	8,166.64
				8,166.64	0.00	0.00	0.00	0.00	8,166.64
032400130601110003581	SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS	10,000.00	10,000.00	1,111.12	0.00	0.00	0.00	0.00	1,111.12
				1,111.12	0.00	0.00	0.00	0.00	1,111.12
032400130601110003751	VIATICOS EN EL PAIS	81,000.00	81,000.00	9,000.00	0.00	6,750.00	0.00	0.00	2,250.00
				9,000.00	0.00	6,750.00	0.00	0.00	2,250.00
032400130601110003752	GASTO DE TRASLADOS EN COMISIONES OFICIALES	127,530.40	127,530.40	14,170.08	0.00	10,627.53	0.00	0.00	3,542.55
				14,170.08	0.00	10,627.53	0.00	0.00	3,542.55
032400130601110003791	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	4,000.00	4,000.00	800.00	0.00	0.00	0.00	0.00	800.00
				800.00	0.00	0.00	0.00	0.00	800.00
032400130601110003923	TENENCIAS Y CANJE DE PLACAS DE VEHICULOS OFICIALES	12,000.00	12,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
				8,000.00	0.00	0.00	0.00	0.00	8,000.00
032400130602110116323	FONDO PARA INVERSIÓN EN TURISMO 2023	15,000,000.00	10,353,459.67	-4,646,540.33	0.00	0.00	0.00	0.00	-4,646,540.33
				10,353,459.67	0.00	0.00	0.00	0.00	10,353,459.67
032400130602110126323	CAMPAÑA DE FOMENTO Y PROMOCIÓN TURÍSTICA	13,108,000.00	13,108,000.00	0.00	0.00	0.00	0.00	0.00	0.00
				13,108,000.00	0.00	0.00	0.00	0.00	13,108,000.00
032401230601100026323	OPERATIVO SERIAL TRIAL MÁGICO	0.00	300,000.00	300,000.00	0.00	300,000.00	0.00	0.00	0.00
				300,000.00	0.00	300,000.00	0.00	0.00	0.00
032401230601110016323	TIANGUIS TURÍSTICO 2023	0.00	3,116,340.33	3,116,340.33	0.00	3,116,340.33	0.00	0.00	0.00
				3,116,340.33	0.00	3,116,340.33	0.00	0.00	0.00
032401230603110036323	PROGRAMA OPERATIVO DE SEMANA SANTA 2023	0.00	1,230,200.00	1,000,000.00	0.00	650,000.00	0.00	0.00	350,000.00
				1,000,000.00	0.00	650,000.00	0.00	0.00	350,000.00

Por Ejercer Anual

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