

**MUNICIPIO DE SALINAS**  
**ESTADO DE SAN LUÍS POTOSÍ**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Funcional (Finalidad y Función)**  
 | Del 01/ene./2023 Al 30/abr./2023

Usr: Francisco  
 Rep: rptEstadoPresupuestoEgresos\_FN3

Fecha y | 04/may./2023  
 hora de Impresión | 08:41 p. m.

| Concepto  | Egresos                |                                 |                        |                        |                        | Subejercicio           |
|---|------------------------|---------------------------------|------------------------|------------------------|------------------------|------------------------|
|   | Aprobado               | Ampliaciones /<br>(Reducciones) | Modificado             | Devengado              | Pagado                 |                        |
|   | 1                      | 2                               | 3=(1+2)                | 4                      | 5                      |                        |
| <b>GOBIERNO</b>   | <b>\$71,425,282.00</b> | <b>\$2,913,316.26</b>           | <b>\$74,338,598.26</b> | <b>\$21,443,829.73</b> | <b>\$21,438,854.13</b> | <b>\$52,894,768.53</b> |
| LEGISLACIÓN   | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| JUSTICIA  | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| COORDINACIÓN DE LA POLÍTICA DE GOBIERNO   | \$695,214.00           | \$0.00                          | \$695,214.00           | \$196,483.20           | \$196,483.20           | \$498,730.80           |
| RELACIONES EXTERIORES   | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| ASUNTOS FINANCIEROS Y HACENDARIOS   | \$55,509,774.00        | \$2,886,787.92                  | \$58,396,561.92        | \$16,490,768.23        | \$16,485,792.63        | \$41,905,793.69        |
| SEGURIDAD NACIONAL  | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR  | \$14,411,400.00        | \$22,517.10                     | \$14,433,917.10        | \$4,607,066.51         | \$4,607,066.51         | \$9,826,850.59         |
| OTROS SERVICIOS GENERALES   | \$808,894.00           | \$4,011.24                      | \$812,905.24           | \$149,511.79           | \$149,511.79           | \$663,393.45           |
| <b>DESARROLLO SOCIAL</b>  | <b>\$49,770,646.00</b> | <b>-\$703,829.33</b>            | <b>\$49,066,816.67</b> | <b>\$9,324,855.83</b>  | <b>\$9,324,855.83</b>  | <b>\$39,741,960.84</b> |
| PROTECCIÓN AMBIENTAL  | \$9,200,000.00         | -\$700,000.00                   | \$8,500,000.00         | \$155,204.99           | \$155,204.99           | \$8,344,795.01         |
| VIVIENDA Y SERVICIOS A LA COMUNIDAD   | \$25,217,991.00        | -\$1,251,353.87                 | \$23,966,637.13        | \$2,246,206.58         | \$2,246,206.58         | \$21,720,430.55        |
| SALUD   | \$2,181,753.00         | -\$996,960.00                   | \$1,184,793.00         | \$198,724.06           | \$198,724.06           | \$986,068.94           |
| RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES  | \$7,122,112.00         | \$3,014,118.54                  | \$10,136,230.54        | \$5,748,515.00         | \$5,748,515.00         | \$4,387,715.54         |
| EDUCACIÓN   | \$1,478,429.00         | -\$300,000.00                   | \$1,178,429.00         | \$6,779.00             | \$6,779.00             | \$1,171,650.00         |
| PROTECCIÓN SOCIAL   | \$4,570,361.00         | -\$469,634.00                   | \$4,100,727.00         | \$969,426.20           | \$969,426.20           | \$3,131,300.80         |
| OTROS ASUNTOS SOCIALES  | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| <b>DESARROLLO ECONÓMICO</b>   | <b>\$12,053,187.00</b> | <b>-\$1,888,837.43</b>          | <b>\$10,164,349.57</b> | <b>\$752,655.50</b>    | <b>\$752,655.50</b>    | <b>\$9,411,694.07</b>  |
| ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL  | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| AGROPECUARIA, SILVICULTURA, PESCA Y CAZA  | \$2,502,456.00         | \$0.00                          | \$2,502,456.00         | \$700,000.00           | \$700,000.00           | \$1,802,456.00         |
| COMBUSTIBLES Y ENERGÍA  | \$4,000,000.00         | -\$999,232.93                   | \$3,000,767.07         | \$0.00                 | \$0.00                 | \$3,000,767.07         |
| MINERÍA, MANUFACTURAS Y CONSTRUCCIÓN  | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| TRANSPORTE  | \$5,000,000.00         | -\$500,000.00                   | \$4,500,000.00         | \$0.00                 | \$0.00                 | \$4,500,000.00         |
| COMUNICACIONES  | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| TURISMO   | \$151,731.00           | \$760.00                        | \$152,491.00           | \$44,020.00            | \$44,020.00            | \$108,471.00           |
| CIENCIA, TECNOLOGÍA E INNOVACIÓN  | \$399,000.00           | -\$390,364.50                   | \$8,635.50             | \$8,635.50             | \$8,635.50             | \$0.00                 |
| OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS   | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| <b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>  | <b>\$5,344,693.00</b>  | <b>-\$12,632.61</b>             | <b>\$5,332,060.39</b>  | <b>\$4,568,434.77</b>  | <b>\$4,568,434.77</b>  | <b>\$763,625.62</b>    |
| TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO FINANCIERO DE LA DEUDA                              | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ÓRDENES DE GOBIERNO | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| SANEAMIENTO DEL SISTEMA FINANCIERO  | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| ADEUDOS DE EJERCICIOS FISCALES ANTERIORES   | \$5,344,693.00         | -\$12,632.61                    | \$5,332,060.39         | \$4,568,434.77         | \$4,568,434.77         | \$763,625.62           |



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|                        | 1                       | 2                               | 3=(1+2)                 | 4                      | 5                      | 6 = ( 3 - 4 )           |
| <b>Total del Gasto</b> | <b>\$138,593,808.00</b> | <b>\$308,016.89</b>             | <b>\$138,901,824.89</b> | <b>\$36,089,775.83</b> | <b>\$36,084,800.23</b> | <b>\$102,812,049.06</b> |