



**MUNICIPIO DE VENADO
SAN LUIS POTOSI**

Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Clasificación Económica del Gasto /

Del 01/sep./2022 Al 30/sep./2022

Fecha y 21/dic./2022

Usr: supervisor

Rep: rptEstadoPresupuestoEgresos_UA_CL_DG_A

hora de Impresión 10:52 a. m.

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
Sin Ramo/Dependencia								
1 Gasto Corriente	\$37,803,135.32	\$1,551,001.00	\$39,354,136.32	\$2,533,154.14	\$2,533,154.14	\$2,536,391.36	\$2,730,899.36	\$36,820,982....
099 MUNICIPIO DE VENADO, S.L.P.	\$37,803,135.32	\$1,551,001.00	\$39,354,136.32	\$2,533,154.14	\$2,533,154.14	\$2,536,391.36	\$2,730,899.36	\$36,820,982....
2 Gasto de Capital	\$38,617,827.59	-\$1,668,501.00	\$36,949,326.59	\$5,191,825.14	\$2,064,733.28	\$2,064,733.28	\$2,064,733.28	\$34,884,593....
		-\$1,668,501.00						
099 MUNICIPIO DE VENADO, S.L.P.	\$38,617,827.59	-\$1,668,501.00	\$36,949,326.59	\$5,191,825.14	\$2,064,733.28	\$2,064,733.28	\$2,064,733.28	\$34,884,593....
3 Amortización de la deuda y disminución de pa	\$503,352.80	\$7,500.00	\$510,852.80	\$0.00	\$0.00	\$0.00	\$0.00	\$510,852.80
099 MUNICIPIO DE VENADO, S.L.P.	\$503,352.80	\$7,500.00	\$510,852.80	\$0.00	\$0.00	\$0.00	\$0.00	\$510,852.80
4 Pensiones y Jubilaciones	\$1,100,000.00	\$0.00	\$1,100,000.00	\$79,534.44	\$79,534.44	\$79,534.44	\$79,534.44	\$1,020,465.56
099 MUNICIPIO DE VENADO, S.L.P.	\$1,100,000.00	\$0.00	\$1,100,000.00	\$79,534.44	\$79,534.44	\$79,534.44	\$79,534.44	\$1,020,465.56
	\$78,024,315.71	-\$110,000.00	\$77,914,315.71	\$7,804,513.72	\$4,677,421.86	\$4,680,659.08	\$4,875,167.08	\$73,236,893....
Sin Ramo/Dependencia	\$78,024,315.71	-\$110,000.00	\$77,914,315.71	\$7,804,513.72	\$4,677,421.86	\$4,680,659.08	\$4,875,167.08	\$73,236,893....
	\$78,024,315.71	-\$110,000.00	\$77,914,315.71	\$7,804,513.72	\$4,677,421.86	\$4,680,659.08	\$4,875,167.08	\$73,236,893....
Total	\$78,024,315.71	-\$110,000.00	\$77,914,315.71	\$7,804,513.72	\$4,677,421.86	\$4,680,659.08	\$4,875,167.08	\$73,236,893....