



**MUNICIPIO DE VILLA DE GUADALUPE
SAN LUIS POTOSI**

Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Clasificación Económica del Gasto /

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_UA_CL_DG_A

Del 01/feb./2023 Al 28/feb./2023

Fecha y 18/abr./2023

hora de Impresión 12:07 p.m.

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
Sin Ramo/Dependencia								
1 Gasto Corriente	\$26,335,690.11	\$543,511.56	\$26,879,201.67	\$2,167,858.16	\$2,167,858.16	\$2,167,858.16	\$2,071,676.98	\$24,711,343.51
001 VILLA DE GUADALUPE CAB MPAL (BAJO)	\$17,726,116.11	\$0.00	\$17,726,116.11	\$1,290,683.84	\$1,290,683.84	\$1,290,683.84	\$1,290,683.84	\$16,435,432....
100 VARIAS LOCALIDADES	\$6,442,963.17	\$0.00	\$6,442,963.17	\$568,791.00	\$568,791.00	\$568,791.00	\$568,791.00	\$5,874,172.17
999 AYUNTAMIENTO	\$2,166,610.83	\$543,511.56	\$2,710,122.39	\$308,383.32	\$308,383.32	\$308,383.32	\$212,202.14	\$2,401,739.07
2 Gasto de Capital	\$41,602,903.20	-\$543,511.56	\$41,059,391.64	\$46,295.00	\$46,295.00	\$46,295.00	\$46,295.00	\$41,013,096....
001 VILLA DE GUADALUPE CAB MPAL (BAJO)	\$724,542.60	\$0.00	\$724,542.60	\$0.00	\$0.00	\$0.00	\$0.00	\$724,542.60
		-\$589,806.56						
100 VARIAS LOCALIDADES	\$40,878,360.60	-\$589,806.56	\$40,288,554.04	\$0.00	\$0.00	\$0.00	\$0.00	\$40,288,554....
999 AYUNTAMIENTO	\$0.00	\$46,295.00	\$46,295.00	\$46,295.00	\$46,295.00	\$46,295.00	\$46,295.00	\$0.00
3 Amortización de la deuda y disminución de pa	\$1,442,784.00	\$0.00	\$1,442,784.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,442,784.00
999 AYUNTAMIENTO	\$1,442,784.00	\$0.00	\$1,442,784.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,442,784.00
4 Pensiones y Jubilaciones	\$330,000.00	\$0.00	\$330,000.00	\$23,640.00	\$23,640.00	\$23,640.00	\$23,640.00	\$306,360.00
999 AYUNTAMIENTO	\$330,000.00	\$0.00	\$330,000.00	\$23,640.00	\$23,640.00	\$23,640.00	\$23,640.00	\$306,360.00
	\$69,711,377.31	\$0.00	\$69,711,377.31	\$2,237,793.16	\$2,237,793.16	\$2,237,793.16	\$2,141,611.98	\$67,473,584....
Sin Ramo/Dependencia	\$69,711,377.31	\$0.00	\$69,711,377.31	\$2,237,793.16	\$2,237,793.16	\$2,237,793.16	\$2,141,611.98	\$67,473,584....
	\$69,711,377.31	\$0.00	\$69,711,377.31	\$2,237,793.16	\$2,237,793.16	\$2,237,793.16	\$2,141,611.98	\$67,473,584....
Total	\$69,711,377.31	\$0.00	\$69,711,377.31	\$2,237,793.16	\$2,237,793.16	\$2,237,793.16	\$2,141,611.98	\$67,473,584....