



ANEXO 14

PRESUPUESTO DE EGRESOS 2023  
TABULADOR DE REMUNERACIONES DEL PODER EJECUTIVO  
Niveles 1 al 13 (Sectores Burocrata y Seguridad-Custodia)

Descripción del Puesto:	Niv	Cat	No. Plazas	Presupuesto de Egresos 2023										GRAN TOTAL ANUAL
				1100	1200	1300	1400	1500	1600	1700	7.- pago de estímulos a servidores públicos			
LAVANDERA (O)	01	01	1	172,896.00	0.00	43,225.00	27,063.00	140,647.00	61,278.00	5,760.00	5,760.00	450,869.00		
AYUDANTE GENERAL	01	02	95	16,425,120.00	0.00	4,105,375.00	2,570,985.00	13,361,465.00	5,821,410.00	547,200.00	42,832,555.00			
INSPECTOR DE TRANSPORTE	01	06	28	3,974,544.00	0.00	993,608.00	697,284.00	3,399,384.00	1,351,784.00	132,384.00	10,549,588.00			
SUPERVISOR AUXILIAR	01	07	8	1,135,584.00	0.00	283,888.00	199,224.00	971,424.00	386,224.00	37,824.00	3,034,368.00			
ARTESANOS	01	A	9	1,657,908.00	0.00	414,477.00	116,954.00	232,200.00	23,022.00	0.00	2,444,571.00			
OPERADOR (A) DE FOTOCOPIADORA	02	02	64	11,789,568.00	0.00	2,947,456.00	1,783,488.00	9,169,600.00	4,058,240.00	393,216.00	30,141,568.00			
MOZA (O) DE ORDENANZAS	02	03	2	388,424.00	0.00	92,108.00	55,734.00	286,550.00	126,820.00	12,288.00	941,924.00			
AUXILIAR DE MANTENIMIENTO	02	07	22	4,052,664.00	0.00	1,013,188.00	613,074.00	3,152,050.00	1,395,020.00	135,168.00	10,361,164.00			
MOZA (O) DE OFICINA	02	08	90	16,579,080.00	0.00	4,144,860.00	2,508,030.00	12,894,750.00	5,706,900.00	552,960.00	42,386,580.00			
PEON	02	09	2	388,424.00	0.00	92,108.00	55,734.00	286,550.00	126,820.00	12,288.00	941,924.00			
PEON	02	10	55	9,935,640.00	0.00	2,895,750.00	1,518,825.00	1,421,640.00	744,480.00	0.00	16,516,335.00			
POLICIA	02	20	4	722,592.00	0.00	210,600.00	110,460.00	109,392.00	54,144.00	0.00	1,201,888.00			
POLICIA	02	22	1	180,648.00	0.00	52,650.00	27,815.00	25,848.00	13,536.00	0.00	300,297.00			
CABO ORDENANZAS	02	23	1	361,296.00	0.00	105,300.00	55,230.00	51,656.00	27,072.00	0.00	600,594.00			
OFICIAL INTENDENTE	02	23	2	4,415,112.00	0.00	1,103,804.00	309,192.00	1,928,784.00	61,308.00	0.00	7,818,200.00			
PEON SEDUJOP	02	A	26	1,358,496.00	0.00	339,632.00	95,136.00	593,472.00	18,854.00	0.00	2,405,600.00			
DESBRIZADOR SEDUJOP	02	B	8	1,669,440.00	0.00	417,368.00	236,664.00	1,191,584.00	544,112.00	55,680.00	4,114,948.00			
ASISTENTE DE OPERADOR	03	02	8	1,669,440.00	0.00	417,368.00	236,664.00	1,191,584.00	544,112.00	55,680.00	4,114,948.00			
CHOFER DE SEGUNDA	03	04	2	417,360.00	0.00	104,342.00	59,166.00	297,896.00	136,028.00	13,920.00	1,028,712.00			
COCINERA (O)	03	05	2	417,360.00	0.00	104,342.00	59,166.00	297,896.00	136,028.00	13,920.00	1,028,712.00			
ENCARGADO DE FOTOCOPIADO	03	06	2	417,360.00	0.00	104,342.00	59,166.00	297,896.00	136,028.00	13,920.00	1,028,712.00			
RECEPCIONISTA	03	07	77	15,068,360.00	0.00	4,017,167.00	2,277,891.00	11,468,996.00	5,237,078.00	535,920.00	39,605,412.00			
UIJER	03	08	1	208,680.00	0.00	52,171.00	29,583.00	348,948.00	68,014.00	6,960.00	514,356.00			
VELADOR (A)	03	12	14	2,921,520.00	0.00	730,354.00	414,162.00	2,085,272.00	952,196.00	97,440.00	7,200,984.00			
JARDINERA (O)	03	13	1	208,680.00	0.00	52,171.00	29,583.00	348,948.00	68,014.00	6,960.00	514,356.00			
JEFATURA DE CUADRILLA	03	14	1	208,680.00	0.00	52,171.00	29,583.00	348,948.00	68,014.00	6,960.00	514,356.00			
OPERADOR TECNICO DE EMERGENCIA	03	17	23	4,637,628.00	0.00	1,159,407.00	668,317.00	628,176.00	338,146.00	0.00	7,432,174.00			
INSPECTOR (A) FITOZOOSANITARIO	03	18	3	626,040.00	0.00	156,513.00	88,749.00	446,844.00	204,042.00	20,880.00	1,543,068.00			
EVALUADOR (A) DE PROGRAMA	03	19	3	626,040.00	0.00	156,513.00	88,749.00	446,844.00	204,042.00	20,880.00	1,543,068.00			
DICTAMINADOR UNIDAD DE INVERSION	03	20	5	856,560.00	0.00	214,150.00	134,835.00	644,180.00	265,385.00	28,560.00	2,144,670.00			
JEFE DE CUADRILLA SEDUJOP	03	A	7	1,345,932.00	0.00	336,476.00	94,164.00	541,296.00	18,690.00	0.00	2,336,536.00			
CHOFER DE SEGUNDA SEDUJOP	03	B	10	1,922,760.00	0.00	480,680.00	134,520.00	773,280.00	26,700.00	0.00	3,337,940.00			
ENCARGADA (O) DE SALA	04	01	9	1,985,580.00	0.00	496,413.00	273,659.00	1,366,092.00	632,358.00	66,204.00	4,820,346.00			
AUXILIAR ADMINISTRATIVA (O) DE LA PARTICULAR	04	02	12	2,647,440.00	0.00	661,894.00	364,932.00	1,821,455.00	843,144.00	88,272.00	6,427,128.00			
AUXILIAR DE ESCENOGRAFO	04	04	1	220,620.00	0.00	55,157.00	30,411.00	151,788.00	70,262.00	7,356.00	535,594.00			
PELUQUERA (O)	04	05	2	441,240.00	0.00	110,314.00	60,822.00	303,576.00	140,524.00	14,712.00	1,071,188.00			
PIRATOR (A)	04	08	1	220,620.00	0.00	55,157.00	30,411.00	151,788.00	70,262.00	7,356.00	535,594.00			
PIRATOR (A)	04	09	1	220,620.00	0.00	55,157.00	30,411.00	151,788.00	70,262.00	7,356.00	535,594.00			
PLOMERA (O)	04	10	2	441,240.00	0.00	110,314.00	60,822.00	303,576.00	140,524.00	14,712.00	1,071,188.00			
AUXILIAR DE PUERICULTISTA	04	13	1	220,620.00	0.00	55,157.00	30,411.00	151,788.00	70,262.00	7,356.00	535,594.00			
AUXILIAR DE NUTRICION	04	14	9	1,985,580.00	0.00	496,413.00	273,659.00	1,366,092.00	632,358.00	66,204.00	4,820,346.00			
AUXILIAR EN INFORMATICA	04	15	7	1,544,340.00	0.00	386,099.00	212,877.00	1,062,516.00	491,834.00	51,492.00	3,749,158.00			
ANALISTA JURIDICO	04	16	20	4,412,400.00	0.00	1,103,140.00	608,220.00	3,035,760.00	1,405,240.00	147,120.00	10,711,880.00			
ASISTENTE ADMINISTRATIVO	04	17	278	61,332,360.00	0.00	15,333,646.00	8,654,238.00	42,197,064.00	19,552,836.00	2,044,968.00	148,893,132.00			
CHOFER DE PRIMERA	05	02	26	6,534,880.00	0.00	1,633,710.00	846,534.00	4,217,980.00	1,977,170.00	217,776.00	15,428,010.00			
ENCUADERNADOR (A)	05	03	1	62,835.00	0.00	16,230.00	32,559.00	162,230.00	76,045.00	8,376.00	593,385.00			





05	04	2	502,680.00	0.00	175,670.00	65,118.00	324,460.00	152,090.00	16,752.00	1,186,770.00
05	05	1	251,340.00	0.00	62,835.00	32,559.00	162,230.00	76,045.00	8,376.00	593,385.00
05	07	5	1,256,700.00	0.00	314,175.00	161,795.00	811,150.00	380,225.00	41,880.00	2,966,925.00
05	08	9	2,262,060.00	0.00	565,515.00	293,031.00	1,460,070.00	684,405.00	75,384.00	5,340,465.00
05	09	35	8,796,900.00	0.00	2,199,225.00	1,139,565.00	5,678,050.00	2,661,575.00	293,160.00	20,768,475.00
05	10	3	754,020.00	0.00	188,505.00	97,677.00	486,690.00	228,135.00	25,128.00	1,780,155.00
05	12	17	4,272,780.00	0.00	1,068,195.00	553,503.00	2,757,910.00	1,292,765.00	142,392.00	10,087,545.00
05	13	23	5,780,820.00	0.00	1,445,205.00	748,857.00	3,751,900.00	1,749,035.00	192,648.00	13,647,865.00
05	14	104	26,139,360.00	0.00	6,534,840.00	3,386,136.00	16,871,920.00	7,908,680.00	871,104.00	61,712,040.00
05	16	6	1,240,952.00	0.00	310,260.00	176,706.00	846,756.00	355,836.00	41,400.00	2,971,950.00
05	17	15	3,102,480.00	0.00	775,650.00	441,765.00	2,116,890.00	889,590.00	103,500.00	7,429,875.00
05	18	1	251,340.00	0.00	62,835.00	32,559.00	162,230.00	76,045.00	8,376.00	593,385.00
05	20	12	3,016,080.00	0.00	754,020.00	390,708.00	1,946,760.00	912,540.00	100,512.00	7,120,620.00
05	21	525	131,953,500.00	0.00	32,988,375.00	17,093,475.00	85,170,750.00	39,923,625.00	4,397,400.00	311,527,125.00
05	22	17	4,272,780.00	0.00	1,068,195.00	553,503.00	2,757,910.00	1,292,765.00	142,392.00	10,087,545.00
06	02	5	1,349,040.00	0.00	337,260.00	168,275.00	855,190.00	397,610.00	44,940.00	3,133,315.00
06	07	5	1,349,040.00	0.00	337,260.00	168,275.00	855,190.00	397,610.00	44,940.00	3,133,315.00
06	08	10	2,698,080.00	0.00	674,520.00	338,550.00	1,670,380.00	795,220.00	89,880.00	6,266,630.00
06	10	1	269,808.00	0.00	67,452.00	33,855.00	167,038.00	79,522.00	8,988.00	626,663.00
06	11	2	539,616.00	0.00	134,904.00	67,710.00	334,076.00	159,044.00	17,976.00	1,253,326.00
06	13	43	2,900,436.00	0.00	745,516.00	375,765.00	1,859,155.00	879,746.00	98,888.00	26,946,509.00
06	14	1	269,808.00	0.00	67,452.00	33,855.00	167,038.00	79,522.00	8,988.00	626,663.00
06	15	1	222,036.00	0.00	55,509.00	30,507.00	145,466.00	61,883.00	7,404.00	522,815.00
06	17	1187	314,080,200.00	0.00	91,211,454.00	39,744,321.00	172,125,429.00	81,221,600.00	9,000.00	504,300,511.00
06	20	259	69,880,272.00	0.00	17,470,068.00	8,768,445.00	43,263,842.00	20,596,198.00	2,327,892.00	162,305,717.00
06	21	12	3,175,200.00	0.00	922,104.00	401,796.00	380,736.00	218,400.00	0.00	5,098,236.00
06	24	53	14,299,824.00	0.00	3,574,956.00	1,794,315.00	8,853,014.00	4,214,666.00	476,364.00	33,213,139.00
06	26	4	1,058,400.00	0.00	307,368.00	133,932.00	126,912.00	72,800.00	0.00	1,899,412.00
06	27	16	4,233,600.00	0.00	1,229,472.00	535,728.00	507,648.00	291,200.00	0.00	6,797,648.00
06	28	20	5,292,000.00	0.00	1,536,840.00	669,660.00	634,560.00	364,000.00	0.00	8,497,060.00
06	29	1	264,600.00	0.00	76,842.00	33,483.00	31,728.00	18,200.00	0.00	424,853.00
06	30	73	19,315,800.00	0.00	5,609,466.00	2,444,259.00	2,316,144.00	1,328,600.00	0.00	31,014,269.00
06	31	47	12,436,200.00	0.00	3,611,574.00	1,573,701.00	1,491,216.00	855,400.00	0.00	19,968,091.00
07	01	14	4,011,504.00	0.00	1,002,904.00	490,434.00	2,499,420.00	1,157,380.00	133,728.00	9,295,370.00
07	02	240	68,768,640.00	0.00	17,192,640.00	8,407,440.00	42,847,200.00	19,840,800.00	2,292,480.00	159,349,200.00
07	03	5	1,432,680.00	0.00	358,180.00	175,155.00	892,650.00	413,350.00	47,760.00	3,319,775.00
07	04	4	1,146,144.00	0.00	286,544.00	140,124.00	714,120.00	330,680.00	38,208.00	2,655,820.00
07	05	4	1,146,144.00	0.00	286,544.00	140,124.00	714,120.00	330,680.00	38,208.00	2,655,820.00
07	06	50	14,326,800.00	0.00	3,581,800.00	1,751,550.00	8,926,500.00	4,133,500.00	477,600.00	33,197,750.00
07	07	8	2,005,752.00	0.00	501,452.00	245,217.00	1,249,710.00	578,690.00	66,864.00	4,647,685.00
07	09	13	3,724,968.00	0.00	931,268.00	455,403.00	2,300,890.00	1,074,710.00	124,176.00	8,631,415.00
07	10	122	34,957,392.00	0.00	8,739,592.00	4,273,782.00	21,780,960.00	10,085,740.00	1,165,344.00	81,002,510.00
07	11	2	573,072.00	0.00	143,272.00	70,062.00	357,060.00	165,340.00	19,104.00	1,327,910.00
07	13	231	62,799,660.00	0.00	18,233,754.00	7,853,769.00	7,445,592.00	4,297,524.00	0.00	100,630,299.00
07	18	15	4,298,040.00	0.00	1,074,540.00	525,465.00	2,677,950.00	1,240,050.00	143,280.00	9,959,325.00
07	19	6	1,631,160.00	0.00	473,604.00	203,994.00	193,392.00	111,624.00	0.00	2,613,774.00
07	22	11	3,151,896.00	0.00	787,996.00	385,341.00	1,963,830.00	909,370.00	105,072.00	7,303,505.00
07	23	8	1,886,496.00	0.00	471,608.00	251,832.00	1,252,464.00	513,848.00	62,880.00	4,439,128.00
07	24	8	1,886,496.00	0.00	471,608.00	251,832.00	1,252,464.00	513,848.00	62,880.00	4,439,128.00
07	25	1	271,860.00	0.00	78,934.00	33,999.00	32,232.00	18,604.00	0.00	435,629.00
07	26	5	1,359,300.00	0.00	394,670.00	169,995.00	161,160.00	93,020.00	0.00	2,178,145.00
08	02	15	4,660,620.00	0.00	1,150,155.00	546,525.00	2,883,615.00	1,297,080.00	153,360.00	10,631,355.00
08	03	11	3,373,788.00	0.00	843,477.00	400,785.00	2,134,651.00	951,192.00	112,464.00	7,796,327.00
08	05	6	1,840,248.00	0.00	460,062.00	218,610.00	1,153,446.00	518,832.00	61,344.00	4,252,542.00
08	06	4	1,226,832.00	0.00	306,708.00	145,740.00	768,964.00	345,888.00	40,896.00	2,835,028.00

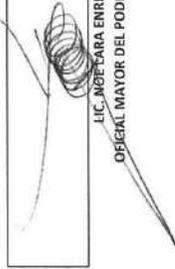


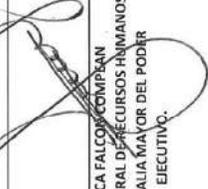
08	07	SECRETARIA (O) DE DIRECTOR	124	38,031,792.00	0.00	9,507,948.00	4,517,940.00	23,837,884.00	10,722,528.00	1,267,776.00	87,885,868.00
08	08	POLICIA PRIMERO	733	213,804,372.00	0.00	62,044,052.00	25,932,807.00	24,637,596.00	14,443,032.00	0.00	340,861,859.00
08	09	AGENTE FISCAL	2	504,792.00	0.00	176,200.00	65,286.00	339,512.00	134,112.00	16,824.00	1,186,726.00
08	10	CUSTODIA(O) "A"	344	100,339,296.00	0.00	29,117,536.00	12,470,376.00	11,562,528.00	6,778,176.00	0.00	159,967,912.00
08	11	JEFATURA DE GRUPO	223	68,395,884.00	0.00	17,098,971.00	8,125,005.00	42,869,743.00	19,283,256.00	2,279,952.00	158,052,811.00
08	12	CAJERA (O)	21	6,440,868.00	0.00	1,610,217.00	765,135.00	4,037,061.00	1,815,912.00	214,704.00	14,683,897.00
08	13	OFICIAL ADMINISTRATIVA (O) DE SEG "A"	11	3,208,524.00	0.00	931,084.00	389,169.00	369,732.00	216,744.00	0.00	5,115,253.00
09	01	ABOGADA (O)	5	1,652,580.00	0.00	413,140.00	190,515.00	994,970.00	454,725.00	55,080.00	3,760,960.00
09	03	MUSICO SOLISTA	33	10,907,028.00	0.00	2,726,724.00	1,257,399.00	6,566,472.00	3,001,185.00	363,528.00	24,822,386.00
09	04	PSICOLOGA (O)	24	7,983,384.00	0.00	1,983,072.00	914,472.00	4,775,616.00	2,182,680.00	264,384.00	18,052,608.00
09	05	ASISTENTE TECNICO	17	5,618,772.00	0.00	4,044,676.00	647,751.00	3,382,728.00	1,546,065.00	187,272.00	12,787,264.00
09	06	REPORTERA (O)	8	2,644,128.00	0.00	661,024.00	304,824.00	1,591,877.00	727,560.00	88,128.00	6,017,536.00
09	07	ENFERMERA (O) TITULADO(O)	18	5,949,288.00	0.00	1,487,304.00	685,854.00	3,581,712.00	1,637,010.00	198,288.00	13,539,456.00
09	08	INSPECTOR (A) ESPECIALIZADO(A)	7	1,903,944.00	0.00	475,993.00	237,993.00	1,231,405.00	492,709.00	63,504.00	4,405,548.00
09	10	CUSTODIA(O) "B"	51	15,909,552.00	0.00	4,615,143.00	1,877,157.00	1,787,040.00	1,062,330.00	0.00	25,251,222.00
09	11	SUPERVISOR (A) ESPECIALIZADO (A)	12	3,263,904.00	0.00	815,988.00	407,988.00	2,110,980.00	844,644.00	108,864.00	7,552,368.00
09	12	JEFE DE GRUPO (SEG Y CUST)	141	43,985,232.00	0.00	12,759,513.00	5,189,787.00	4,940,640.00	2,937,030.00	0.00	69,812,202.00
09	13	JEFE DE GRUPO ADMINISTRATIVO DE SEGURIDAD	5	1,559,760.00	0.00	452,465.00	184,035.00	175,200.00	104,150.00	0.00	2,475,610.00
10	01	CONCILIADOR (A)	3	1,062,216.00	0.00	265,560.00	119,241.00	618,963.00	286,149.00	35,424.00	2,387,553.00
10	03	DICTAMINADOR (A)	66	23,388,752.00	0.00	5,842,320.00	2,623,302.00	13,617,186.00	6,295,278.00	779,328.00	52,526,166.00
10	04	JEFATURA DE SECCION	331	117,197,832.00	0.00	29,300,120.00	13,156,257.00	68,292,251.00	31,571,773.00	3,908,448.00	283,426,681.00
10	05	MEDICA (O) GENERAL	15	5,311,080.00	0.00	1,327,800.00	596,205.00	3,094,815.00	1,430,745.00	177,120.00	11,937,765.00
10	06	MUSICO MAYOR	35	12,392,520.00	0.00	3,098,700.00	1,391,145.00	7,221,235.00	3,338,405.00	413,280.00	27,854,785.00
10	07	ODONTOLOGA (O)	2	708,144.00	0.00	177,040.00	79,494.00	412,612.00	190,766.00	23,616.00	1,591,702.00
10	09	ABOGADO ESPECIALIZADO	1	337,212.00	0.00	84,303.00	38,571.00	203,965.00	92,527.00	11,244.00	767,822.00
10	10	SECRETARIA (O) DE SECRETARIO	16	5,665,152.00	0.00	1,416,320.00	635,952.00	3,201,136.00	1,526,128.00	188,928.00	12,733,616.00
10	11	AUDITOR (A)	15	4,370,760.00	0.00	1,092,690.00	530,505.00	2,740,095.00	1,105,305.00	145,620.00	9,984,975.00
10	12	SUB-OFFICIAL DE SEGURIDAD	133	44,566,704.00	0.00	12,921,216.00	5,109,195.00	4,875,780.00	2,941,428.00	0.00	70,414,323.00
10	13	REPRESENTANTE OBRERO	1	291,384.00	0.00	72,846.00	35,367.00	182,672.00	73,687.00	9,708.00	665,665.00
10	14	REPRESENTANTE PATRONAL	2	582,768.00	0.00	145,692.00	70,734.00	365,346.00	147,374.00	19,416.00	1,331,330.00
10	18	ABOGADA (O)	49	17,349,528.00	0.00	4,337,480.00	1,947,603.00	10,109,729.00	4,673,767.00	578,592.00	38,996,099.00
10	30	SUB-OFFICIAL	56	18,764,928.00	0.00	5,440,512.00	2,151,240.00	2,052,960.00	1,238,496.00	0.00	29,646,136.00
11	01	COORDINADOR(A) DE VUELOS	1	313,500.00	0.00	78,374.00	36,903.00	199,473.00	77,443.00	10,452.00	716,345.00
11	02	INGENIERA (O) EN SISTEMAS COMPUTACIONALES	23	8,761,896.00	0.00	2,190,474.00	957,513.00	5,147,193.00	2,310,212.00	292,008.00	19,659,296.00
11	03	MEDICA (O) ESPECIALIZADA (O)	1	380,952.00	0.00	95,238.00	41,631.00	223,751.00	100,444.00	12,696.00	854,732.00
11	06	JEFE DE SECCION SEGURIDAD-CUSTODIA	42	15,053,472.00	0.00	4,363,128.00	1,681,974.00	1,608,264.00	983,304.00	0.00	23,690,142.00
11	30	OFICIAL	58	70,788,128.00	0.00	6,025,272.00	2,322,726.00	2,220,936.00	1,357,896.00	0.00	32,714,958.00
11	36	ENFERMERA (O) SEGURIDAD Y CUSTODIA	1	358,416.00	0.00	103,884.00	40,047.00	38,292.00	23,412.00	0.00	564,051.00
11	37	QUIMICA(O) FARMACOBIOLOGA(O) CERESO	1	358,416.00	0.00	103,884.00	40,047.00	38,292.00	23,412.00	0.00	564,051.00
11	38	MEDICO GENERAL CERESO	1	358,416.00	0.00	103,884.00	40,047.00	38,292.00	23,412.00	0.00	564,051.00
12	01	MUSICA(O) CONCERTINA(O)	1	407,280.00	0.00	101,821.00	43,479.00	232,486.00	105,393.00	13,572.00	904,031.00
12	03	INVESTIGADOR (A)	1	407,280.00	0.00	101,821.00	43,479.00	232,486.00	105,393.00	13,572.00	904,031.00
12	05	JEFATURA DE OFICINA	169	68,830,320.00	0.00	17,207,749.00	7,347,951.00	39,289,965.00	17,811,417.00	2,293,668.00	152,781,070.00
12	06	ACTUARIA (O)	1	407,280.00	0.00	101,821.00	43,479.00	232,486.00	105,393.00	13,572.00	904,031.00
12	08	SECRETARIA (O) DEL DESPACHO DEL C GOBERNADOR	2	814,560.00	0.00	203,620.00	86,958.00	464,970.00	210,786.00	27,144.00	1,808,060.00
12	09	ENCARGADA (O) DE PROGRAMA	73	29,731,440.00	0.00	7,432,933.00	3,173,967.00	16,971,405.00	7,693,689.00	990,756.00	65,994,190.00
12	10	JUEZ (A) MAESTRO (A)	1	335,160.00	0.00	83,791.00	38,439.00	207,906.00	81,172.00	11,172.00	757,195.00
12	12	JEFE DE GRUPO SEGURIDAD-CUSTODIA	10	3,842,280.00	0.00	1,113,090.00	418,590.00	400,920.00	248,450.00	0.00	6,023,340.00
12	14	JEFE DE TURNO	6	2,305,568.00	0.00	667,854.00	251,154.00	240,552.00	149,076.00	0.00	3,614,004.00
12	15	JEFE DE OFICINA ADMINISTRATIVA SEGURIDAD	2	768,456.00	0.00	222,618.00	83,718.00	80,184.00	49,692.00	0.00	1,204,668.00
13	01	SECRETARIA (O) DE ESTUDIO Y CUENTA	2	876,192.00	0.00	219,052.00	91,254.00	595,478.00	222,390.00	29,208.00	2,033,574.00
13	02	SECRETARIA (O) PROYECTISTA	28	12,266,688.00	0.00	3,066,728.00	1,277,556.00	8,336,912.00	3,113,460.00	408,912.00	28,470,036.00
13	04	REGISTRADOR (A)	8	3,504,768.00	0.00	876,208.00	365,016.00	2,381,912.00	889,560.00	116,832.00	8,134,296.00
13	05	SUB-PROCURADOR DE FENSA DEL TRABAJO	2	721,056.00	0.00	180,266.00	80,406.00	543,986.00	170,876.00	24,024.00	1,720,634.00
13	06	JEFATURA DE BIBLIOTECA	1	438,096.00	0.00	109,526.00	45,627.00	297,739.00	111,195.00	14,604.00	1,015,787.00

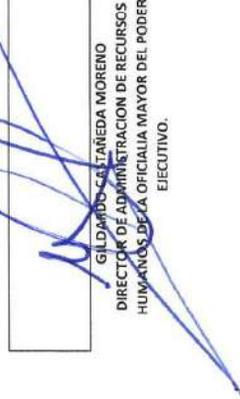


13	07	314	137,562,144.00	0.00	34,391,164.00	14,326,878.00	93,490,046.00	34,915,230.00	4,585,656.00	319,271,118.00
13	08	1	438,096.00	0.00	109,526.00	45,627.00	297,739.00	111,195.00	14,604.00	1,016,787.00
13	10	9	3,702,888.00	0.00	1,072,395.00	393,903.00	378,000.00	237,222.00	0.00	5,784,408.00
13	11	6	2,163,168.00	0.00	540,798.00	241,218.00	1,631,958.00	512,628.00	72,072.00	5,161,842.00
13	12	17	6,128,976.00	0.00	1,532,261.00	683,451.00	4,623,881.00	1,452,446.00	204,204.00	14,625,219.00
13	14	3	1,234,296.00	0.00	357,465.00	131,301.00	126,000.00	79,074.00	0.00	1,928,136.00
13	16	3	1,314,288.00	0.00	328,578.00	135,881.00	893,217.00	333,585.00	43,812.00	3,050,361.00
13	20	1	411,432.00	0.00	119,155.00	43,767.00	42,000.00	26,358.00	0.00	642,712.00
13	21	1	438,096.00	0.00	109,526.00	45,627.00	297,739.00	111,195.00	14,604.00	1,016,787.00
13	23	43	18,838,128.00	0.00	4,709,618.00	1,961,961.00	12,802,777.00	4,781,385.00	627,972.00	43,721,841.00
13	24	18	7,885,728.00	0.00	1,971,468.00	821,286.00	5,359,302.00	2,001,510.00	262,872.00	18,302,166.00
13	26	4	1,754,384.00	0.00	438,104.00	187,508.00	1,190,956.00	444,780.00	58,416.00	4,067,148.00
13	30	31	12,754,392.00	0.00	3,693,805.00	1,356,777.00	1,302,000.00	817,098.00	0.00	19,924,072.00
13	43	105	46,000,080.00	0.00	11,500,230.00	4,790,835.00	31,262,895.00	11,675,475.00	1,533,420.00	106,762,655.00
13	44	1	411,432.00	0.00	119,155.00	43,767.00	42,000.00	26,358.00	0.00	642,712.00
SEER			1,186,188,246.00	113,286,530.00	271,943,777.00	128,662,010.00	144,818,965.00	370,643,004.00	80,811,946.00	2,197,284,489.00

\*No se incluye en este tabulador las plazas y puesto de personal Fiscalía General del Estado.

  
 LIC. NOE LARA ENRIQUEZ  
 OFICIAL MAYOR DEL PODER EJECUTIVO

  
 LIC. JESSICA FALCON CAMPAN  
 DIRECTORA GENERAL DE RECURSOS HUMANOS  
 DE LA OFICIALIA MAYOR DEL PODER  
 EJECUTIVO.

  
 GILDARDO CASTAÑEDA MORENO  
 DIRECTOR DE ADMINISTRACION DE RECURSOS  
 HUMANOS DE LA OFICIALIA MAYOR DEL PODER  
 EJECUTIVO.

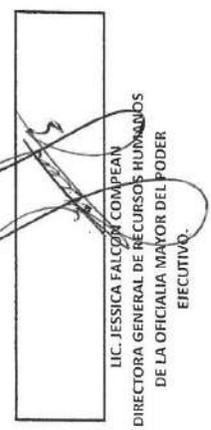


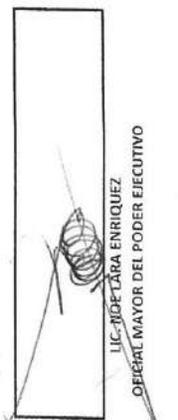
PRESUPUESTO DE EGRESOS 2023  
TABLADOR DE REMUNERACIONES DEL PODER EJECUTIVO  
(Tablador mensual neto personal de confianza Nivel 14 al 20)



Puesto	Niv	No. Plazas	Sueldo Base	Prestaciones	Compensación Garantizada		Percepciones Ordinarias		Impuesto sobre la renta		Remuneración total líquida Mensual	
					Mínimo	Máximo	Mínimo	Máximo	Mínimo	Máximo	Mínimo	Máximo
SECRETARIO DE ACUERDOS SRIO. GRAL. J.ESP.C.A. SUB-DIRECTOR PREJUBILATORIO A PREJUBILATORIO B DIRECTOR DE AREA P.DTE. JUNTA ESP. C.Y A. PROCURADOR DEF. DEL TRAB. PROCURADOR FISCAL SRIO. PART. DE SECRETARIO SRIO. GRAL. J.L.C.A.	14	207	29,835.00	500	0.00	28,867.53	30,335.00	59,197.53	7,288.09	14,915.53	23,046.01	44,282.00
DIRECTOR GENERAL ASESOR DEL C. GOBERNADOR PILOTO DE AVIACION SECRETARIO PRIVADO PTE. J.TA.LOC. CONC. Y ARB. CONSEJERO ADJUNTO SUB-SECRETARIO TESORERO GENERAL COORDINADOR GENERAL SRIO. PART. C. GOBERNADOR COORDINADOR DE ASESORES REP. DEL GOB. DEL EDO. EN DF SECRETARIO CONSEJERO JURIDICO DE GOBIERNO C. GOBERNADOR	15 17 18 19 20	188 82 17 18 1	32,652.14 38,573.38 38,428.78 39,084.16 46,609.00	500 500 500 500 500	0.00 0.00 0.00 0.00 0.00	36,058.06 50,227.65 85,188.43 107,063.82 152,152.37	33,152.14 39,073.38 39,328.78 39,584.00	69,210.20 89,201.03 124,517.26 146,647.82	8,148.78 9,981.58 10,075.08 10,170.51	17,904.85 24,329.23 35,254.56 42,234.33	25,003.36 29,091.50 29,757.70 29,413.49	51,275.05 84,971.80 89,252.70 104,413.49
Tablador acorde a la remuneración percibida por el Presidente de la Republica											45,998.13	105,154.24

  
GUARDO CASÁNEZA MORENO  
DIRECTOR DE ADMINISTRACIÓN DE RECURSOS  
HUMANOS DE LA OFICINA MAYOR DEL PODER  
EJECUTIVO.

  
LIC. JESSICA FALCON COMPEAN  
DIRECTORA GENERAL DE RECURSOS HUMANOS  
DE LA OFICINA MAYOR DEL PODER  
EJECUTIVO.

  
LIC. RODOLFO LARA ENRIQUEZ  
OFICIAL MAYOR DEL PODER EJECUTIVO