

Listado Acumulado del Presupuesto

Fecha: 31/05/2023
Hora: 02:27:13p. m.

Mes: MAYO

Año: 2023

Clave	Descripcion	Congreso	Modificado Anual	IMPORTE PRESUPUESTALES MENSUALES						Por Ejercer Anual
				Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponibile	
0310	SISTEMA EDUCATIVO ESTATAL REGULAR	2,329,330,688.55	2,310,877,639.21	212,340,438.87	1,357,308.17	5,647,291.72	52,141,759.82	141,123,558.26	12,070,520.90	1,408,292,732.01
1000	SERVICIOS PERSONALES	2,188,876,249.30	2,150,828,568.00	1,071,459,151.73	5,209,845.03	5,647,291.72	52,141,759.82	839,586,010.63	168,874,244.53	1,271,371,592.60
2000	MATERIALES Y SUMINISTROS	6,476,567.25	6,427,224.25	328,812.00	138,551.80	0.00	0.00	21,081.98	169,178.22	6,257,714.23
3000	SERVICIOS GENERALES	10,847,954.00	27,066,942.40	3,627,413.42	45,212.97	245,239.34	369,778.98	7,202,079.15	-4,234,897.02	8,588,603.62
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	116,242,718.00	116,242,718.00	8,566,870.00	1,143,569.00	2,216,491.00	0.00	1,120,023.00	4,086,787.00	111,762,635.00
6000	INVERSION PUBLICA	6,887,200.00	10,312,186.56	0.00	0.00	0.00	0.00	0.00	0.00	10,312,186.56
				56,274,628.00	1,143,569.00	2,216,491.00	0.00	1,120,023.00	51,794,545.00	
				2,102,242.25	148,428.04	0.00	0.00	21,081.98	1,932,732.23	
				20,973,514.13	147,886.78	245,239.34	369,778.98	17,715,433.68	2,495,175.35	
				10,312,186.56	0.00	0.00	0.00	0.00	0.00	10,312,186.56