



# UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

## Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/ene./2023

Fecha y | 07/feb./2023

hora de Impresión | 01:26 p. m.

Rep: rptEstadoPresupuestoEgresos

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>1000 SERVICIOS PERSONALES</b>	<b>\$51,591,155.49</b>	<b>-\$68,024.00</b>	<b>\$51,523,131.49</b>	<b>\$2,544,590.40</b>	<b>\$48,978,541.09</b>	<b>\$2,544,590.40</b>	<b>\$0.00</b>	<b>\$48,978,541.09</b>	<b>\$2,267,424.93</b>	<b>\$2,267,424.93</b>	<b>\$277,165.47</b>
<b>1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$28,545,345.00</b>	<b>\$0.00</b>	<b>\$28,545,345.00</b>	<b>\$2,187,338.94</b>	<b>\$26,358,006.06</b>	<b>\$2,187,338.94</b>	<b>\$0.00</b>	<b>\$26,358,006.06</b>	<b>\$2,187,338.94</b>	<b>\$2,187,338.94</b>	<b>\$0.00</b>
1130 Sueldos base al personal permanente	\$28,545,345.00	\$0.00	\$28,545,345.00	\$2,187,338.94	\$26,358,006.06	\$2,187,338.94	\$0.00	\$26,358,006.06	\$2,187,338.94	\$2,187,338.94	\$0.00
1131 Sueldos base	\$28,545,345.00	\$0.00	\$28,545,345.00	\$2,187,338.94	\$26,358,006.06	\$2,187,338.94	\$0.00	\$26,358,006.06	\$2,187,338.94	\$2,187,338.94	\$0.00
<b>1200 Remuneraciones al personal de carácter transitorio</b>	<b>\$10,520,000.00</b>	<b>\$0.00</b>	<b>\$10,520,000.00</b>	<b>\$67,268.14</b>	<b>\$10,452,731.86</b>	<b>\$67,268.14</b>	<b>\$0.00</b>	<b>\$10,452,731.86</b>	<b>\$67,268.14</b>	<b>\$67,268.14</b>	<b>\$0.00</b>
1220 Sueldos base al personal eventual	\$10,520,000.00	\$0.00	\$10,520,000.00	\$67,268.14	\$10,452,731.86	\$67,268.14	\$0.00	\$10,452,731.86	\$67,268.14	\$67,268.14	\$0.00
1221 Sueldo base al personal eventual	\$10,520,000.00	\$0.00	\$10,520,000.00	\$67,268.14	\$10,452,731.86	\$67,268.14	\$0.00	\$10,452,731.86	\$67,268.14	\$67,268.14	\$0.00
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$2,186,434.97</b>	<b>\$0.00</b>	<b>\$2,186,434.97</b>	<b>\$0.00</b>	<b>\$2,186,434.97</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,186,434.97</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$2,186,434.97	\$0.00	\$2,186,434.97	\$0.00	\$2,186,434.97	\$0.00	\$0.00	\$2,186,434.97	\$0.00	\$0.00	\$0.00
1321 Prima vacacional	\$1,419,316.49	\$0.00	\$1,419,316.49	\$0.00	\$1,419,316.49	\$0.00	\$0.00	\$1,419,316.49	\$0.00	\$0.00	\$0.00
1323 Gratificación de fin de año	\$767,118.48	\$0.00	\$767,118.48	\$0.00	\$767,118.48	\$0.00	\$0.00	\$767,118.48	\$0.00	\$0.00	\$0.00
<b>1400 SEGURIDAD SOCIAL</b>	<b>\$10,326,557.67</b>	<b>-\$68,024.00</b>	<b>\$10,258,533.67</b>	<b>\$277,165.47</b>	<b>\$9,981,368.20</b>	<b>\$277,165.47</b>	<b>\$0.00</b>	<b>\$9,981,368.20</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$277,165.47</b>
1410 Aportaciones de seguridad social	\$8,158,844.67	-\$68,024.00	\$8,090,820.67	\$277,165.47	\$7,813,655.20	\$277,165.47	\$0.00	\$7,813,655.20	\$0.00	\$0.00	\$277,165.47
1411 Cuotas al I.M.S.S.	\$8,158,844.67	-\$68,024.00	\$8,090,820.67	\$277,165.47	\$7,813,655.20	\$277,165.47	\$0.00	\$7,813,655.20	\$0.00	\$0.00	\$277,165.47
1420 Aportaciones a fondos de vivienda	\$2,167,713.00	\$0.00	\$2,167,713.00	\$0.00	\$2,167,713.00	\$0.00	\$0.00	\$2,167,713.00	\$0.00	\$0.00	\$0.00
1421 Cuotas para la vivienda	\$2,167,713.00	\$0.00	\$2,167,713.00	\$0.00	\$2,167,713.00	\$0.00	\$0.00	\$2,167,713.00	\$0.00	\$0.00	\$0.00
<b>1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$12,817.85</b>	<b>\$0.00</b>	<b>\$12,817.85</b>	<b>\$12,817.85</b>	<b>\$0.00</b>	<b>\$12,817.85</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$12,817.85</b>	<b>\$12,817.85</b>	<b>\$0.00</b>
1520 Indemnizaciones	\$12,817.85	\$0.00	\$12,817.85	\$12,817.85	\$0.00	\$12,817.85	\$0.00	\$0.00	\$12,817.85	\$12,817.85	\$0.00
1522 Indemnizaciones y Liquidaciones por Retiros y Haberes C	\$12,817.85	\$0.00	\$12,817.85	\$12,817.85	\$0.00	\$12,817.85	\$0.00	\$0.00	\$12,817.85	\$12,817.85	\$0.00
<b>2000 MATERIALES Y SUMINISTRO</b>	<b>\$117,079.57</b>	<b>\$0.00</b>	<b>\$117,079.57</b>	<b>\$4,500.00</b>	<b>\$112,579.57</b>	<b>\$4,500.00</b>	<b>\$0.00</b>	<b>\$112,579.57</b>	<b>\$4,500.00</b>	<b>\$4,500.00</b>	<b>\$0.00</b>
<b>2100 Materiales de administración, emisión de documntos</b>	<b>\$82,459.54</b>	<b>\$0.00</b>	<b>\$82,459.54</b>	<b>\$0.00</b>	<b>\$82,459.54</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$82,459.54</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2110 Materiales, útiles y equipos menores de oficina	\$23,477.36	\$0.00	\$23,477.36	\$0.00	\$23,477.36	\$0.00	\$0.00	\$23,477.36	\$0.00	\$0.00	\$0.00
2111 Papelería y consumibles de oficina	\$23,477.36	\$0.00	\$23,477.36	\$0.00	\$23,477.36	\$0.00	\$0.00	\$23,477.36	\$0.00	\$0.00	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$30,432.12	\$0.00	\$30,432.12	\$0.00	\$30,432.12	\$0.00	\$0.00	\$30,432.12	\$0.00	\$0.00	\$0.00
2141 Material de limpieza y mantenimiento e insumos para equ	\$30,432.12	\$0.00	\$30,432.12	\$0.00	\$30,432.12	\$0.00	\$0.00	\$30,432.12	\$0.00	\$0.00	\$0.00
2160 Material de limpieza	\$25,873.72	\$0.00	\$25,873.72	\$0.00	\$25,873.72	\$0.00	\$0.00	\$25,873.72	\$0.00	\$0.00	\$0.00
2161 Material de limpieza	\$25,873.72	\$0.00	\$25,873.72	\$0.00	\$25,873.72	\$0.00	\$0.00	\$25,873.72	\$0.00	\$0.00	\$0.00
2180 Materiales para el registro e identificación de bienes y per	\$2,676.34	\$0.00	\$2,676.34	\$0.00	\$2,676.34	\$0.00	\$0.00	\$2,676.34	\$0.00	\$0.00	\$0.00
2181 Material para registro e identificación de bienes y persona	\$2,676.34	\$0.00	\$2,676.34	\$0.00	\$2,676.34	\$0.00	\$0.00	\$2,676.34	\$0.00	\$0.00	\$0.00
<b>2200 ALIMENTOS Y UTENSILIOS</b>	<b>\$4,754.48</b>	<b>\$0.00</b>	<b>\$4,754.48</b>	<b>\$0.00</b>	<b>\$4,754.48</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,754.48</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2210 Productos alimenticios para personas	\$4,754.48	\$0.00	\$4,754.48	\$0.00	\$4,754.48	\$0.00	\$0.00	\$4,754.48	\$0.00	\$0.00	\$0.00
2211 Alimentación en oficinas o lugares de trabajo	\$4,754.48	\$0.00	\$4,754.48	\$0.00	\$4,754.48	\$0.00	\$0.00	\$4,754.48	\$0.00	\$0.00	\$0.00
<b>2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$4,500.00</b>	<b>\$15,500.00</b>	<b>\$4,500.00</b>	<b>\$0.00</b>	<b>\$15,500.00</b>	<b>\$4,500.00</b>	<b>\$4,500.00</b>	<b>\$0.00</b>
2610 Combustibles, lubricantes y aditivos	\$20,000.00	\$0.00	\$20,000.00	\$4,500.00	\$15,500.00	\$4,500.00	\$0.00	\$15,500.00	\$4,500.00	\$4,500.00	\$0.00
2611 Combustibles lubricantes y aditivos	\$20,000.00	\$0.00	\$20,000.00	\$4,500.00	\$15,500.00	\$4,500.00	\$0.00	\$15,500.00	\$4,500.00	\$4,500.00	\$0.00



# UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

## Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/ene./2023

Fecha y | 07/feb./2023

hora de Impresión | 01:26 p. m.

Rep: rptEstadoPresupuestoEgresos

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$9,865.55</b>	<b>\$0.00</b>	<b>\$9,865.55</b>	<b>\$0.00</b>	<b>\$9,865.55</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,865.55</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2920 Refacciones y accesorios menores de edificios	\$9,604.16	\$0.00	\$9,604.16	\$0.00	\$9,604.16	\$0.00	\$0.00	\$9,604.16	\$0.00	\$0.00	\$0.00
2921 Refacciones y accesorios menores de edificios	\$9,604.16	\$0.00	\$9,604.16	\$0.00	\$9,604.16	\$0.00	\$0.00	\$9,604.16	\$0.00	\$0.00	\$0.00
2940 Refacciones y accesorios menores de equipo de cómputo	\$261.39	\$0.00	\$261.39	\$0.00	\$261.39	\$0.00	\$0.00	\$261.39	\$0.00	\$0.00	\$0.00
2941 Refacciones y accesorios menores para equipo de cómputo	\$261.39	\$0.00	\$261.39	\$0.00	\$261.39	\$0.00	\$0.00	\$261.39	\$0.00	\$0.00	\$0.00
<b>3000 SERVICIOS GENERALES</b>	<b>\$726,225.94</b>	<b>\$68,024.00</b>	<b>\$794,249.94</b>	<b>\$247,580.46</b>	<b>\$546,669.48</b>	<b>\$247,580.46</b>	<b>\$0.00</b>	<b>\$546,669.48</b>	<b>\$179,556.46</b>	<b>\$179,556.46</b>	<b>\$68,024.00</b>
<b>3100 SERVICIOS BÁSICOS</b>	<b>\$237,166.04</b>	<b>\$0.00</b>	<b>\$237,166.04</b>	<b>\$68,833.53</b>	<b>\$168,332.51</b>	<b>\$68,833.53</b>	<b>\$0.00</b>	<b>\$168,332.51</b>	<b>\$68,833.53</b>	<b>\$68,833.53</b>	<b>\$0.00</b>
3110 Energía eléctrica	\$146,582.00	\$0.00	\$146,582.00	\$40,853.50	\$105,728.50	\$40,853.50	\$0.00	\$105,728.50	\$40,853.50	\$40,853.50	\$0.00
3111 Energía eléctrica	\$146,582.00	\$0.00	\$146,582.00	\$40,853.50	\$105,728.50	\$40,853.50	\$0.00	\$105,728.50	\$40,853.50	\$40,853.50	\$0.00
3130 Agua	\$24,172.80	\$0.00	\$24,172.80	\$4,063.58	\$20,109.22	\$4,063.58	\$0.00	\$20,109.22	\$4,063.58	\$4,063.58	\$0.00
3131 Agua	\$24,172.80	\$0.00	\$24,172.80	\$4,063.58	\$20,109.22	\$4,063.58	\$0.00	\$20,109.22	\$4,063.58	\$4,063.58	\$0.00
3140 Telefonía Tradicional	\$36,372.20	\$0.00	\$36,372.20	\$18,369.45	\$18,002.75	\$18,369.45	\$0.00	\$18,002.75	\$18,369.45	\$18,369.45	\$0.00
3141 Telefonía tradicional	\$36,372.20	\$0.00	\$36,372.20	\$18,369.45	\$18,002.75	\$18,369.45	\$0.00	\$18,002.75	\$18,369.45	\$18,369.45	\$0.00
3150 Telefonía celular	\$27,698.04	\$0.00	\$27,698.04	\$5,547.00	\$22,151.04	\$5,547.00	\$0.00	\$22,151.04	\$5,547.00	\$5,547.00	\$0.00
3151 Telefonía celular	\$27,698.04	\$0.00	\$27,698.04	\$5,547.00	\$22,151.04	\$5,547.00	\$0.00	\$22,151.04	\$5,547.00	\$5,547.00	\$0.00
3170 Servicios de acceso a Internet, redes y procesamiento de	\$1,359.00	\$0.00	\$1,359.00	\$0.00	\$1,359.00	\$0.00	\$0.00	\$1,359.00	\$0.00	\$0.00	\$0.00
3171 Servicios de acceso de internet, redes y procesamiento d	\$1,359.00	\$0.00	\$1,359.00	\$0.00	\$1,359.00	\$0.00	\$0.00	\$1,359.00	\$0.00	\$0.00	\$0.00
3180 Servicios postales y telegráficos	\$982.00	\$0.00	\$982.00	\$0.00	\$982.00	\$0.00	\$0.00	\$982.00	\$0.00	\$0.00	\$0.00
3181 Servicios postales y telegráficos	\$982.00	\$0.00	\$982.00	\$0.00	\$982.00	\$0.00	\$0.00	\$982.00	\$0.00	\$0.00	\$0.00
<b>3200 SERVICIOS DE ARRENDAMIENTO</b>	<b>\$305,000.00</b>	<b>\$0.00</b>	<b>\$305,000.00</b>	<b>\$84,917.02</b>	<b>\$220,082.98</b>	<b>\$84,917.02</b>	<b>\$0.00</b>	<b>\$220,082.98</b>	<b>\$84,917.02</b>	<b>\$84,917.02</b>	<b>\$0.00</b>
3220 Arrendamiento de edificios	\$305,000.00	\$0.00	\$305,000.00	\$84,917.02	\$220,082.98	\$84,917.02	\$0.00	\$220,082.98	\$84,917.02	\$84,917.02	\$0.00
3221 Arrendamiento de edificios	\$305,000.00	\$0.00	\$305,000.00	\$84,917.02	\$220,082.98	\$84,917.02	\$0.00	\$220,082.98	\$84,917.02	\$84,917.02	\$0.00
<b>3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$88,062.08</b>	<b>\$0.00</b>	<b>\$88,062.08</b>	<b>\$11,235.00</b>	<b>\$76,827.08</b>	<b>\$11,235.00</b>	<b>\$0.00</b>	<b>\$76,827.08</b>	<b>\$11,235.00</b>	<b>\$11,235.00</b>	<b>\$0.00</b>
3310 Servicios legales, de contabilidad, auditoría y relacionado	\$45,000.00	\$0.00	\$45,000.00	\$11,235.00	\$33,765.00	\$11,235.00	\$0.00	\$33,765.00	\$11,235.00	\$11,235.00	\$0.00
3311 Servicios legales, de contabilidad, auditoría y relacionado	\$45,000.00	\$0.00	\$45,000.00	\$11,235.00	\$33,765.00	\$11,235.00	\$0.00	\$33,765.00	\$11,235.00	\$11,235.00	\$0.00
3330 Servicios de consultoría administrativa, procesos, técnica	\$10,747.88	\$0.00	\$10,747.88	\$0.00	\$10,747.88	\$0.00	\$0.00	\$10,747.88	\$0.00	\$0.00	\$0.00
3331 Servicios de consultoría administrativa, procesos y técnic	\$10,747.88	\$0.00	\$10,747.88	\$0.00	\$10,747.88	\$0.00	\$0.00	\$10,747.88	\$0.00	\$0.00	\$0.00
3360 Servicios de apoyo administrativo, traducción, fotocopiado	\$8,395.80	\$0.00	\$8,395.80	\$0.00	\$8,395.80	\$0.00	\$0.00	\$8,395.80	\$0.00	\$0.00	\$0.00
3361 Servicios de apoyo administrativo, fotocopiado e impresió	\$8,395.80	\$0.00	\$8,395.80	\$0.00	\$8,395.80	\$0.00	\$0.00	\$8,395.80	\$0.00	\$0.00	\$0.00
3380 Servicios de vigilancia	\$23,918.40	\$0.00	\$23,918.40	\$0.00	\$23,918.40	\$0.00	\$0.00	\$23,918.40	\$0.00	\$0.00	\$0.00
3381 Servicios de vigilancia	\$23,918.40	\$0.00	\$23,918.40	\$0.00	\$23,918.40	\$0.00	\$0.00	\$23,918.40	\$0.00	\$0.00	\$0.00
<b>3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES</b>	<b>\$32,427.48</b>	<b>\$0.00</b>	<b>\$32,427.48</b>	<b>\$11,252.92</b>	<b>\$21,174.56</b>	<b>\$11,252.92</b>	<b>\$0.00</b>	<b>\$21,174.56</b>	<b>\$11,252.92</b>	<b>\$11,252.92</b>	<b>\$0.00</b>
3410 Servicios financieros y bancarios	\$32,427.48	\$0.00	\$32,427.48	\$11,252.92	\$21,174.56	\$11,252.92	\$0.00	\$21,174.56	\$11,252.92	\$11,252.92	\$0.00
3411 Servicios financieros y bancarios	\$32,427.48	\$0.00	\$32,427.48	\$11,252.92	\$21,174.56	\$11,252.92	\$0.00	\$21,174.56	\$11,252.92	\$11,252.92	\$0.00
<b>3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO</b>	<b>\$10,387.18</b>	<b>\$0.00</b>	<b>\$10,387.18</b>	<b>\$0.00</b>	<b>\$10,387.18</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,387.18</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>



# UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

## Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/ene./2023

Fecha y | 07/feb./2023

hora de Impresión | 01:26 p. m.

Rep: rptEstadoPresupuestoEgresos

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3510 Conservación y mantenimiento menor de inmuebles	\$4,435.84	\$0.00	\$4,435.84	\$0.00	\$4,435.84	\$0.00	\$0.00	\$4,435.84	\$0.00	\$0.00	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$4,435.84	\$0.00	\$4,435.84	\$0.00	\$4,435.84	\$0.00	\$0.00	\$4,435.84	\$0.00	\$0.00	\$0.00
3530 Instalación, reparación y mantenimiento de equipo de cómputo	\$2,678.00	\$0.00	\$2,678.00	\$0.00	\$2,678.00	\$0.00	\$0.00	\$2,678.00	\$0.00	\$0.00	\$0.00
3531 Instalación, reparación y mantenimiento de equipo de cómputo	\$2,678.00	\$0.00	\$2,678.00	\$0.00	\$2,678.00	\$0.00	\$0.00	\$2,678.00	\$0.00	\$0.00	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$3,273.34	\$0.00	\$3,273.34	\$0.00	\$3,273.34	\$0.00	\$0.00	\$3,273.34	\$0.00	\$0.00	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$3,273.34	\$0.00	\$3,273.34	\$0.00	\$3,273.34	\$0.00	\$0.00	\$3,273.34	\$0.00	\$0.00	\$0.00
<b>3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD</b>	<b>\$17,874.24</b>	<b>\$0.00</b>	<b>\$17,874.24</b>	<b>\$0.00</b>	<b>\$17,874.24</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$17,874.24</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3620 Difusión por radio, televisión y otros medios de mensajes	\$17,874.24	\$0.00	\$17,874.24	\$0.00	\$17,874.24	\$0.00	\$0.00	\$17,874.24	\$0.00	\$0.00	\$0.00
3621 Servicios de difusión para la comercialización de bienes	\$17,874.24	\$0.00	\$17,874.24	\$0.00	\$17,874.24	\$0.00	\$0.00	\$17,874.24	\$0.00	\$0.00	\$0.00
<b>3700 Servicios de traslados y viáticos</b>	<b>\$29,369.04</b>	<b>\$0.00</b>	<b>\$29,369.04</b>	<b>\$3,317.99</b>	<b>\$26,051.05</b>	<b>\$3,317.99</b>	<b>\$0.00</b>	<b>\$26,051.05</b>	<b>\$3,317.99</b>	<b>\$3,317.99</b>	<b>\$0.00</b>
3750 Viáticos en el país	\$29,369.04	\$0.00	\$29,369.04	\$3,317.99	\$26,051.05	\$3,317.99	\$0.00	\$26,051.05	\$3,317.99	\$3,317.99	\$0.00
3751 Viáticos en el país	\$14,207.04	\$0.00	\$14,207.04	\$384.88	\$13,822.16	\$384.88	\$0.00	\$13,822.16	\$384.88	\$384.88	\$0.00
3752 Gastos de Traslado en Comisiones Oficiales	\$15,162.00	\$0.00	\$15,162.00	\$2,933.11	\$12,228.89	\$2,933.11	\$0.00	\$12,228.89	\$2,933.11	\$2,933.11	\$0.00
<b>3900 OTROS SERVICIOS GENERALES</b>	<b>\$5,939.88</b>	<b>\$68,024.00</b>	<b>\$73,963.88</b>	<b>\$68,024.00</b>	<b>\$5,939.88</b>	<b>\$68,024.00</b>	<b>\$0.00</b>	<b>\$5,939.88</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$68,024.00</b>
3920 Impuestos y derechos	\$4,939.88	\$0.00	\$4,939.88	\$0.00	\$4,939.88	\$0.00	\$0.00	\$4,939.88	\$0.00	\$0.00	\$0.00
3923 Tenencias y canje de placas de vehiculos oficiales	\$4,939.88	\$0.00	\$4,939.88	\$0.00	\$4,939.88	\$0.00	\$0.00	\$4,939.88	\$0.00	\$0.00	\$0.00
3980 Impuesto sobre nóminas y otros que se deriven de una re	\$1,000.00	\$68,024.00	\$69,024.00	\$68,024.00	\$1,000.00	\$68,024.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$68,024.00
3982 Impuestos sobre nomina	\$1,000.00	\$68,024.00	\$69,024.00	\$68,024.00	\$1,000.00	\$68,024.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$68,024.00
<b>5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5150 Equipos de cómputo y de tecnologías de la información	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
5151 Equipo de cómputo y de tecnología de la información	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
<b>5600 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5640 Sistemas de aire acondicionado, calefacción y de refrigeración	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
5641 Sistemas de aire acondicionado, calefacción y de refrigeración	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$52,436,461.00</b>	<b>\$0.00</b>	<b>\$52,436,461.00</b>	<b>\$2,796,670.86</b>	<b>\$49,639,790.14</b>	<b>\$2,796,670.86</b>	<b>\$0.00</b>	<b>\$49,639,790.14</b>	<b>\$2,451,481.39</b>	<b>\$2,451,481.39</b>	<b>\$345,189.47</b>