



Usr: supervisor
Rep: rptAnaliticoPresupuestoIngresos

MUNICIPIO DE VILLA DE GUADALUPE SAN LUIS POTOSI

Estado Analítico Mensual de Ingresos Al 30/abr./2023

Fecha y hora de Impresión | 24/may./2023
09:15 a.m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
11	Impuestos sobre los ingresos	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
11-01	Impuesto sobre espectáculos públi	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
12	Impuestos sobre el patrimonio	\$1,263,853.60	\$261,866.00	\$127,905.00	\$105,950.00	\$28,671.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$524,392.00	\$739,461.60
12-01	Impuesto Predial	\$1,263,853.60	\$261,866.00	\$127,905.00	\$105,950.00	\$28,671.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$524,392.00	\$739,461.60
12-01-01	a) Urbano y Suburbano Habitacione	\$800,000.00	\$187,256.00	\$84,621.00	\$56,899.00	\$15,931.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$344,707.00	\$455,293.00
12-01-02	b) Urbanos y suburbanos destinado	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00
12-01-04	d) Rustico	\$63,853.60	\$74,610.00	\$43,284.00	\$49,051.00	\$12,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$179,685.00	-\$115,831.40
17	Accesorios de Impuestos	\$50,000.00	\$0.00	\$0.00	\$0.00	\$4,046.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,046.00	\$45,954.00
17-01	Recargos	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
17-03	Actualización	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
17-04	Multas	\$0.00	\$0.00	\$0.00	\$0.00	\$4,046.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,046.00	-\$4,046.00
31	Contribuciones de Mejoras por Obras	\$1,025,366.80	\$0.00	\$0.00	\$127,650.00	\$12,270.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$139,920.00	\$885,446.80
31-01	Aportaciones de Beneficiarios FISM	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
31-02	Aportación de Beneficiarios FORTA	\$525,366.80	\$0.00	\$0.00	\$127,650.00	\$12,270.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$139,920.00	\$385,446.80
41	Derechos por el uso, goce, aprovecha	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
41-01	Servicio de Agua Potable, Drenaje y	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
43	Derechos por prestación de servicios	\$850,000.00	\$172,269.80	\$114,367.00	\$91,218.00	\$50,935.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$428,789.80	\$421,210.20
43-01	Servicios de Agua Potable, Drenaje	\$180,000.00	\$15,317.00	\$23,068.00	\$23,777.00	\$3,503.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,665.00	\$114,335.00
43-03	Servicios de Panteones	\$24,000.00	\$1,989.00	\$678.00	\$518.00	\$1,384.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,569.00	\$19,431.00
43-04	Servicios de Planeacion	\$12,000.00	\$14,774.00	\$3,476.00	\$3,024.00	\$1,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,954.00	-\$10,954.00
43-04-01	LICENCIA DE CONSTRUCCION	\$0.00	\$0.00	\$933.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$933.00	-\$933.00
43-04-02	Licencia de Uso de Suelo	\$0.00	\$13,491.00	\$2,439.00	\$3,024.00	\$1,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,634.00	-\$20,634.00
43-04-03	Lic de Cambio de Uso de Suelo	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
43-04-04	LICENCIA DE FUNCIONAMIENTO	\$0.00	\$1,283.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,283.00	-\$1,283.00
43-04-05	Alta director de Obra	\$0.00	\$0.00	\$104.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$104.00	-\$104.00
43-05	Servicios de Transito y Seguridad	\$2,000.00	\$0.00	\$535.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$535.00	\$1,465.00
43-06	Servicios de Registro Civil	\$250,000.00	\$31,876.00	\$28,257.00	\$27,419.00	\$19,138.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$106,690.00	\$143,310.00
43-10	Servicios de Licencias de Publicida	\$0.00	\$0.00	\$0.00	\$726.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$726.00	-\$726.00
43-12	Servicios de Nomenclatura Urbana	\$1,000.00	\$207.00	\$311.00	\$932.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,450.00	-\$450.00
43-13	Licencia y Refrendo para Venta de F	\$120,000.00	\$76,434.80	\$2,566.00	\$20,945.00	\$19,678.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$119,623.80	\$376.20
43-14	Expedición de Copias, Constancias	\$96,548.00	\$26,967.00	\$12,825.00	\$7,581.00	\$4,275.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,648.00	\$44,900.00
43-14-001	Refrendo de Fierro y señal de sanc	\$6,548.00	\$26,588.00	\$12,540.00	\$6,897.00	\$4,275.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,300.00	-\$43,752.00
43-14-002	Expedicion de constancias y certfic	\$90,000.00	\$379.00	\$285.00	\$684.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,348.00	\$88,652.00
43-15	Servicios Catastrales	\$164,452.00	\$4,705.00	\$42,651.00	\$6,296.00	\$1,277.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,929.00	\$109,523.00
43-15-01	Avaluos Catastrales	\$80,000.00	\$2,024.00	\$1,677.00	\$2,743.00	\$415.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,859.00	\$73,141.00



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Estado Analítico Mensual de Ingresos Al 30/abr./2023

Fecha y hora de Impresión | 24/may./2023
09:15 a.m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-15-02	Certificaciones	\$0.00	\$207.00	\$1,244.00	\$0.00	\$414.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,865.00	-\$1,865.00
43-15-04	Traslacion de Dominio	\$60,000.00	\$2,060.00	\$38,902.00	\$414.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,376.00	\$18,624.00
43-15-05	Subdivisiones	\$0.00	\$207.00	\$0.00	\$448.00	\$448.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,103.00	-\$1,103.00
43-15-07	División de Predios	\$24,452.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,452.00
43-15-09	Alta al Padron Catastral	\$0.00	\$207.00	\$828.00	\$2,691.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,726.00	-\$3,726.00
44	Otros Derechos	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
44-01	OTROS DERECHOS	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
45	Accesorios de Derechos	\$165,202.57	\$2,490.00	\$830.00	\$1,078.00	\$4,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,548.00	\$156,654.57
45-01	Recargos	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
45-03	Actualización	\$45,202.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,202.57
45-04	Multas	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
45-05	Arrendamiento de inmuebles, local	\$20,000.00	\$2,490.00	\$830.00	\$1,078.00	\$4,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,548.00	\$11,452.00
51	Productos	\$27,547.26	\$647.08	\$1,087.66	\$1,648.14	\$2,212.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,595.73	\$21,951.53
51-01	INTERESES BANCARIOS	\$27,547.26	\$647.08	\$1,087.66	\$1,648.14	\$2,212.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,595.73	\$21,951.53
51-01-001	TESORERIA	\$17,547.26	\$94.16	\$61.22	\$103.04	\$122.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$381.22	\$17,166.04
51-01-002	INFRAESTRUCTURA	\$5,000.00	\$514.47	\$977.99	\$1,495.75	\$2,036.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,024.99	-\$24.99
51-01-003	FORTALECIMIENTO	\$5,000.00	\$20.64	\$32.36	\$31.53	\$37.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$121.89	\$4,878.11
51-01-004	CONVENIOS	\$0.00	\$17.81	\$16.09	\$17.82	\$15.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67.63	-\$67.63
61	Aprovechamientos	\$668.76	\$422.40	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$424.40	\$244.36
61-02	Multas	\$668.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$668.76
61-02-01	Multas de Policia y Transito	\$668.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$668.76
61-03	Indemnizaciones	\$0.00	\$422.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$422.40	-\$422.40
61-03-01	Indemnizaciones	\$0.00	\$422.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$422.40	-\$422.40
61-04	Reintegros	\$0.00	\$0.00	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00	-\$2.00
61-04-01	Reintegros y Reembolsos	\$0.00	\$0.00	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00	-\$2.00
79	Otros Ingresos	\$93,842.09	\$15.20	\$0.00	\$267.61	\$7,367.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,650.02	\$86,192.07
79-01	Otros Ingresos, Intereses Ganados	\$93,842.09	\$15.00	\$0.00	\$267.61	\$7,367.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,649.82	\$86,192.27
79-01-05	Otros Ingresos	\$0.00	\$0.00	\$0.00	\$0.00	\$5.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5.00	-\$5.00
79-01-06	5 AL MILLAR	\$93,842.09	\$15.00	\$0.00	\$267.61	\$7,362.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,644.82	\$86,197.27
79-01-06-001	5 AL MILLAR	\$93,842.09	\$15.00	\$0.00	\$267.61	\$7,362.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,644.82	\$86,197.27
79-02	Otros Ingresos, Otros Ingresos y B...	\$0.00	\$0.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.20	-\$0.20
79-02-04	DEPOSITO POR APERTURA DE C	\$0.00	\$0.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.20	-\$0.20
81	Participaciones	\$19,295,897.46	\$869,617.91	\$1,617,670.78	\$1,825,012.12	\$1,214,237.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,526,538.69	\$13,769,358.77
81-01	FONDO GENERAL DE PARTICIPACIONES	\$13,246,533.87	\$498,044.92	\$1,150,946.33	\$940,794.32	\$1,149,588.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,739,374.06	\$9,507,159.81
81-02	Fondo de Fomento Municipal	\$3,432,409.71	\$250,247.42	\$210,552.89	\$557,850.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,018,650.62	\$2,413,759.09



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MUNICIPIO DE VILLA DE GUADALUPE SAN LUIS POTOSI

Estado Analítico Mensual de Ingresos Al 30/abr./2023

Fecha y hora de Impresión | 24/may./2023
09:15 a.m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
81-03	Fondo de Fiscalizacion	\$896,914.89	\$0.00	\$149,456.88	\$41,374.40	\$41,391.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$232,222.83	\$664,692.06
81-04	Fondo de Compensacion	\$41,289.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,289.87
81-05	Fondo de Extraccion de Hidrocarbu	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
81-06	Impuesto Especial Sobre Produccion	\$1,209,707.39	\$95,980.34	\$77,164.91	\$261,145.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$434,290.28	\$775,417.11
81-09	Gasolinas y Diesel	\$9,041.73	\$25,345.23	\$29,549.77	\$23,848.06	\$23,257.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$102,000.90	-\$92,959.17
81-10	FEIEF	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00
82	Aportaciones	\$42,665,234.60	\$0.00	\$3,699,110.32	\$7,398,220.64	\$172.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,097,503.05	\$31,567,731.55
82-01	Fondo de Aportaciones para la Infra	\$34,183,362.95	\$0.00	\$3,014,289.40	\$6,028,578.80	\$140.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,043,008.89	\$25,140,354.06
82-02	Fondo de Aportaciones para el Fort	\$8,481,871.65	\$0.00	\$684,820.92	\$1,369,641.84	\$31.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,054,494.16	\$6,427,377.49
83	Convenios	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000,000.00
83-06	FISE 2023	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000,000.00
84	Incentivos Derivados de la Colaboraci	\$1,188,764.17	\$25,958.76	\$36,560.43	\$892,394.08	\$6,231.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$961,145.08	\$227,619.09
84-01	Tenencia o Uso de Vehiculos	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00
84-02	Fondo de Compensacion ISAN	\$400,000.00	\$0.00	\$3,340.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,340.60	\$396,659.40
84-03	Impuesto Sobre Automoviles Nuevc	\$200,000.00	\$25,957.31	\$24,007.27	\$33,491.70	\$3,341.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,798.26	\$113,201.74
84-08	Otros Incentivos Economicos	\$188,764.17	\$1.45	\$9,212.56	\$858,902.38	\$2,889.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$871,006.22	-\$682,242.05
Total		\$69,711,377.31	\$1,333,287.15	\$5,597,533.19	\$10,443,438.59	\$1,330,293.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,704,552.77	\$51,006,824.54