

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
Sin Ramo/Dependencia								
1 Gasto Corriente	\$37,803,135.32	\$3,535,313.26	\$41,338,448.58	\$38,335,267.60	\$38,335,267.60	\$36,925,101.64	\$35,401,101.64	\$3,003,180.98
099 MUNICIPIO DE VENADO, S.L.P.	\$37,803,135.32	\$3,535,313.26	\$41,338,448.58	\$38,335,267.60	\$38,335,267.60	\$36,925,101.64	\$35,401,101.64	\$3,003,180.98
2 Gasto de Capital	\$38,617,827.59	-\$3,625,154.19	\$34,992,673.40	\$31,763,987.71	\$31,763,987.71	\$31,763,987.71	\$31,763,987.71	\$3,228,685.69
		-\$3,625,154.19						
099 MUNICIPIO DE VENADO, S.L.P.	\$38,617,827.59	-\$3,625,154.19	\$34,992,673.40	\$31,763,987.71	\$31,763,987.71	\$31,763,987.71	\$31,763,987.71	\$3,228,685.69
3 Amortización de la deuda y disminución de pa	\$503,352.80	\$7,500.00	\$510,852.80	\$510,472.98	\$510,472.98	\$510,472.98	\$510,472.98	\$379.82
099 MUNICIPIO DE VENADO, S.L.P.	\$503,352.80	\$7,500.00	\$510,852.80	\$510,472.98	\$510,472.98	\$510,472.98	\$510,472.98	\$379.82
4 Pensiones y Jubilaciones	\$1,100,000.00	-\$27,659.07	\$1,072,340.93	\$1,072,340.93	\$1,072,340.93	\$961,004.17	\$961,004.17	\$0.00
		-\$27,659.07						
099 MUNICIPIO DE VENADO, S.L.P.	\$1,100,000.00	-\$27,659.07	\$1,072,340.93	\$1,072,340.93	\$1,072,340.93	\$961,004.17	\$961,004.17	\$0.00
	\$78,024,315.71	-\$110,000.00	\$77,914,315.71	\$71,682,069.22	\$71,682,069.22	\$70,160,566.50	\$68,636,566.50	\$6,232,246.49
Sin Ramo/Dependencia	\$78,024,315.71	-\$110,000.00	\$77,914,315.71	\$71,682,069.22	\$71,682,069.22	\$70,160,566.50	\$68,636,566.50	\$6,232,246.49
	\$78,024,315.71	-\$110,000.00	\$77,914,315.71	\$71,682,069.22	\$71,682,069.22	\$70,160,566.50	\$68,636,566.50	\$6,232,246.49
Total	\$78,024,315.71	-\$110,000.00	\$77,914,315.71	\$71,682,069.22	\$71,682,069.22	\$70,160,566.50	\$68,636,566.50	\$6,232,246.49