

| Ejercicio del Presupuesto                             | Egreso Aprobado        | Ampliaciones / (Reducciones) | Egreso Modificado      | Egreso Comprometido    | Egreso Devengado       | Egreso Ejercido        | Egreso Pagado          | Subejercicio            |
|-------------------------------------------------------|------------------------|------------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|-------------------------|
| <b>Sin Ramo/Dependencia</b>                           |                        |                              |                        |                        |                        |                        |                        |                         |
| <b>1 Gasto Corriente</b>                              | <b>\$37,803,135.32</b> | <b>\$2,144,673.92</b>        | <b>\$39,947,809.24</b> | <b>\$29,940,887.97</b> | <b>\$29,940,887.97</b> | <b>\$29,824,782.68</b> | <b>\$29,804,782.68</b> | <b>\$10,006,921....</b> |
| 099 MUNICIPIO DE VENADO, S.L.P.                       | \$37,803,135.32        | \$2,144,673.92               | \$39,947,809.24        | \$29,940,887.97        | \$29,940,887.97        | \$29,824,782.68        | \$29,804,782.68        | \$10,006,921....        |
| <b>2 Gasto de Capital</b>                             | <b>\$38,617,827.59</b> | <b>-\$2,133,673.92</b>       | <b>\$36,484,153.67</b> | <b>\$31,503,733.20</b> | <b>\$28,367,401.62</b> | <b>\$28,367,401.62</b> | <b>\$28,367,401.62</b> | <b>\$8,116,752.05</b>   |
|                                                       |                        | -\$2,133,673.92              |                        |                        |                        |                        |                        |                         |
|                                                       |                        | -\$2,133,673.92              |                        |                        |                        |                        |                        |                         |
| 099 MUNICIPIO DE VENADO, S.L.P.                       | \$38,617,827.59        | -\$2,133,673.92              | \$36,484,153.67        | \$31,503,733.20        | \$28,367,401.62        | \$28,367,401.62        | \$28,367,401.62        | \$8,116,752.05          |
| <b>3 Amortización de la deuda y disminución de pa</b> | <b>\$503,352.80</b>    | <b>\$7,500.00</b>            | <b>\$510,852.80</b>    | <b>\$510,472.98</b>    | <b>\$510,472.98</b>    | <b>\$510,472.98</b>    | <b>\$510,472.98</b>    | <b>\$379.82</b>         |
| 099 MUNICIPIO DE VENADO, S.L.P.                       | \$503,352.80           | \$7,500.00                   | \$510,852.80           | \$510,472.98           | \$510,472.98           | \$510,472.98           | \$510,472.98           | \$379.82                |
| <b>4 Pensiones y Jubilaciones</b>                     | <b>\$1,100,000.00</b>  | <b>-\$128,500.00</b>         | <b>\$971,500.00</b>    | <b>\$883,655.79</b>    | <b>\$883,655.79</b>    | <b>\$880,094.79</b>    | <b>\$880,094.79</b>    | <b>\$87,844.21</b>      |
|                                                       |                        | -\$128,500.00                |                        |                        |                        |                        |                        |                         |
|                                                       |                        | -\$128,500.00                |                        |                        |                        |                        |                        |                         |
| 099 MUNICIPIO DE VENADO, S.L.P.                       | \$1,100,000.00         | -\$128,500.00                | \$971,500.00           | \$883,655.79           | \$883,655.79           | \$880,094.79           | \$880,094.79           | \$87,844.21             |
|                                                       | <b>\$78,024,315.71</b> | <b>-\$110,000.00</b>         | <b>\$77,914,315.71</b> | <b>\$62,838,749.94</b> | <b>\$59,702,418.36</b> | <b>\$59,582,752.07</b> | <b>\$59,562,752.07</b> | <b>\$18,211,897.35</b>  |
| <b>Sin Ramo/Dependencia</b>                           | <b>\$78,024,315.71</b> | <b>-\$110,000.00</b>         | <b>\$77,914,315.71</b> | <b>\$62,838,749.94</b> | <b>\$59,702,418.36</b> | <b>\$59,582,752.07</b> | <b>\$59,562,752.07</b> | <b>\$18,211,897.35</b>  |
|                                                       | <b>\$78,024,315.71</b> | <b>-\$110,000.00</b>         | <b>\$77,914,315.71</b> | <b>\$62,838,749.94</b> | <b>\$59,702,418.36</b> | <b>\$59,582,752.07</b> | <b>\$59,562,752.07</b> | <b>\$18,211,897.35</b>  |
| <b>Total</b>                                          | <b>\$78,024,315.71</b> | <b>-\$110,000.00</b>         | <b>\$77,914,315.71</b> | <b>\$62,838,749.94</b> | <b>\$59,702,418.36</b> | <b>\$59,582,752.07</b> | <b>\$59,562,752.07</b> | <b>\$18,211,897.35</b>  |