



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos

# INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2023

Fecha y | 04/abr./2023  
hora de Impresión | 01:24 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>1000 SERVICIOS PERSONALES</b>	<b>\$25,300,000.00</b>	<b>\$0.00</b>	<b>\$25,300,000.00</b>	<b>\$6,173,178.32</b>	<b>\$19,126,821.68</b>	<b>\$6,173,178.32</b>	<b>\$0.00</b>	<b>\$19,126,821.68</b>	<b>\$6,173,178.32</b>	<b>\$6,173,178.32</b>	<b>\$0.00</b>
<b>1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$10,956,483.15</b>	<b>\$0.00</b>	<b>\$10,956,483.15</b>	<b>\$2,887,870.51</b>	<b>\$8,068,612.64</b>	<b>\$2,887,870.51</b>	<b>\$0.00</b>	<b>\$8,068,612.64</b>	<b>\$2,887,870.51</b>	<b>\$2,887,870.51</b>	<b>\$0.00</b>
1130 Sueldos base al personal permanente	\$10,956,483.15	\$0.00	\$10,956,483.15	\$2,887,870.51	\$8,068,612.64	\$2,887,870.51	\$0.00	\$8,068,612.64	\$2,887,870.51	\$2,887,870.51	\$0.00
1131 Sueldos base al personal permanente	\$10,956,483.15	\$0.00	\$10,956,483.15	\$2,887,870.51	\$8,068,612.64	\$2,887,870.51	\$0.00	\$8,068,612.64	\$2,887,870.51	\$2,887,870.51	\$0.00
<b>1200 REMUNERACIONES AL PERSONAL DE CARÁCTER TR</b>	<b>\$1,298,110.61</b>	<b>\$0.00</b>	<b>\$1,298,110.61</b>	<b>\$323,422.87</b>	<b>\$974,687.74</b>	<b>\$323,422.87</b>	<b>\$0.00</b>	<b>\$974,687.74</b>	<b>\$323,422.87</b>	<b>\$323,422.87</b>	<b>\$0.00</b>
1210 Honorarios asimilables a salarios	\$1,298,110.61	\$0.00	\$1,298,110.61	\$323,422.87	\$974,687.74	\$323,422.87	\$0.00	\$974,687.74	\$323,422.87	\$323,422.87	\$0.00
1211 Honorarios asimilables a salarios	\$1,298,110.61	\$0.00	\$1,298,110.61	\$323,422.87	\$974,687.74	\$323,422.87	\$0.00	\$974,687.74	\$323,422.87	\$323,422.87	\$0.00
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$580,670.72</b>	<b>\$0.00</b>	<b>\$580,670.72</b>	<b>\$0.00</b>	<b>\$580,670.72</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$580,670.72</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$580,670.72	\$0.00	\$580,670.72	\$0.00	\$580,670.72	\$0.00	\$0.00	\$580,670.72	\$0.00	\$0.00	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de :	\$580,670.72	\$0.00	\$580,670.72	\$0.00	\$580,670.72	\$0.00	\$0.00	\$580,670.72	\$0.00	\$0.00	\$0.00
<b>1400 SEGURIDAD SOCIAL</b>	<b>\$1,308,275.77</b>	<b>\$0.00</b>	<b>\$1,308,275.77</b>	<b>\$320,303.52</b>	<b>\$987,972.25</b>	<b>\$320,303.52</b>	<b>\$0.00</b>	<b>\$987,972.25</b>	<b>\$320,303.52</b>	<b>\$320,303.52</b>	<b>\$0.00</b>
1410 Aportaciones de seguridad social	\$509,300.77	\$0.00	\$509,300.77	\$118,152.16	\$391,148.61	\$118,152.16	\$0.00	\$391,148.61	\$118,152.16	\$118,152.16	\$0.00
1411 Aportaciones de seguridad social	\$509,300.77	\$0.00	\$509,300.77	\$118,152.16	\$391,148.61	\$118,152.16	\$0.00	\$391,148.61	\$118,152.16	\$118,152.16	\$0.00
1420 Aportaciones a fondos de vivienda	\$561,119.73	\$0.00	\$561,119.73	\$144,393.73	\$416,726.00	\$144,393.73	\$0.00	\$416,726.00	\$144,393.73	\$144,393.73	\$0.00
1421 Aportaciones a fondos de vivienda	\$561,119.73	\$0.00	\$561,119.73	\$144,393.73	\$416,726.00	\$144,393.73	\$0.00	\$416,726.00	\$144,393.73	\$144,393.73	\$0.00
1430 Aportaciones al sistema para el retiro	\$237,855.27	\$0.00	\$237,855.27	\$57,757.63	\$180,097.64	\$57,757.63	\$0.00	\$180,097.64	\$57,757.63	\$57,757.63	\$0.00
1431 Aportaciones al sistema para el retiro	\$237,855.27	\$0.00	\$237,855.27	\$57,757.63	\$180,097.64	\$57,757.63	\$0.00	\$180,097.64	\$57,757.63	\$57,757.63	\$0.00
<b>1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$11,156,459.75</b>	<b>\$0.00</b>	<b>\$11,156,459.75</b>	<b>\$2,641,581.42</b>	<b>\$8,514,878.33</b>	<b>\$2,641,581.42</b>	<b>\$0.00</b>	<b>\$8,514,878.33</b>	<b>\$2,641,581.42</b>	<b>\$2,641,581.42</b>	<b>\$0.00</b>
1510 Cuotas para el fondo de ahorro y fondo de trabajo	\$666,538.88	\$0.00	\$666,538.88	\$166,622.81	\$499,916.07	\$166,622.81	\$0.00	\$499,916.07	\$166,622.81	\$166,622.81	\$0.00
1511 Cuotas para el fondo de ahorro y fondo de trabajo	\$666,538.88	\$0.00	\$666,538.88	\$166,622.81	\$499,916.07	\$166,622.81	\$0.00	\$499,916.07	\$166,622.81	\$166,622.81	\$0.00
1590 Otras prestaciones sociales y económicas	\$10,489,920.87	\$0.00	\$10,489,920.87	\$2,474,958.61	\$8,014,962.26	\$2,474,958.61	\$0.00	\$8,014,962.26	\$2,474,958.61	\$2,474,958.61	\$0.00
1591 Otras prestaciones sociales y económicas	\$10,489,920.87	\$0.00	\$10,489,920.87	\$2,474,958.61	\$8,014,962.26	\$2,474,958.61	\$0.00	\$8,014,962.26	\$2,474,958.61	\$2,474,958.61	\$0.00
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>\$863,138.00</b>	<b>\$0.00</b>	<b>\$863,138.00</b>	<b>\$53,265.12</b>	<b>\$809,872.88</b>	<b>\$53,265.12</b>	<b>\$0.00</b>	<b>\$809,872.88</b>	<b>\$53,265.12</b>	<b>\$53,265.12</b>	<b>\$0.00</b>
<b>2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>	<b>\$273,906.00</b>	<b>\$0.00</b>	<b>\$273,906.00</b>	<b>\$10,166.21</b>	<b>\$263,739.79</b>	<b>\$10,166.21</b>	<b>\$0.00</b>	<b>\$263,739.79</b>	<b>\$10,166.21</b>	<b>\$10,166.21</b>	<b>\$0.00</b>
2110 Materiales, útiles y equipos menores de oficina	\$124,006.00	\$0.00	\$124,006.00	\$3,313.91	\$120,692.09	\$3,313.91	\$0.00	\$120,692.09	\$3,313.91	\$3,313.91	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$124,006.00	\$0.00	\$124,006.00	\$3,313.91	\$120,692.09	\$3,313.91	\$0.00	\$120,692.09	\$3,313.91	\$3,313.91	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$93,000.00	\$0.00	\$93,000.00	\$6,496.00	\$86,504.00	\$6,496.00	\$0.00	\$86,504.00	\$6,496.00	\$6,496.00	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$93,000.00	\$0.00	\$93,000.00	\$6,496.00	\$86,504.00	\$6,496.00	\$0.00	\$86,504.00	\$6,496.00	\$6,496.00	\$0.00
2160 Material de limpieza	\$56,900.00	\$0.00	\$56,900.00	\$356.30	\$56,543.70	\$356.30	\$0.00	\$56,543.70	\$356.30	\$356.30	\$0.00
2161 Material de limpieza	\$56,900.00	\$0.00	\$56,900.00	\$356.30	\$56,543.70	\$356.30	\$0.00	\$56,543.70	\$356.30	\$356.30	\$0.00
<b>2200 ALIMENTOS Y UTENSILIOS</b>	<b>\$216,532.00</b>	<b>\$0.00</b>	<b>\$216,532.00</b>	<b>\$10,208.31</b>	<b>\$206,323.69</b>	<b>\$10,208.31</b>	<b>\$0.00</b>	<b>\$206,323.69</b>	<b>\$10,208.31</b>	<b>\$10,208.31</b>	<b>\$0.00</b>
2210 Productos alimenticios para personas	\$147,000.00	\$0.00	\$147,000.00	\$10,208.31	\$136,791.69	\$10,208.31	\$0.00	\$136,791.69	\$10,208.31	\$10,208.31	\$0.00
2211 Productos alimenticios para personas	\$147,000.00	\$0.00	\$147,000.00	\$10,208.31	\$136,791.69	\$10,208.31	\$0.00	\$136,791.69	\$10,208.31	\$10,208.31	\$0.00
2220 Productos alimenticios para animales	\$69,532.00	\$0.00	\$69,532.00	\$0.00	\$69,532.00	\$0.00	\$0.00	\$69,532.00	\$0.00	\$0.00	\$0.00
2221 Productos alimenticios para animales	\$69,532.00	\$0.00	\$69,532.00	\$0.00	\$69,532.00	\$0.00	\$0.00	\$69,532.00	\$0.00	\$0.00	\$0.00



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# INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2023

Fecha y hora de Impresión | 04/abr./2023  
01:24 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$278,497.44</b>	<b>\$0.00</b>	<b>\$278,497.44</b>	<b>\$30,579.82</b>	<b>\$247,917.62</b>	<b>\$30,579.82</b>	<b>\$0.00</b>	<b>\$247,917.62</b>	<b>\$30,579.82</b>	<b>\$30,579.82</b>	<b>\$0.00</b>
2610 Combustibles, lubricantes y aditivos	\$278,497.44	\$0.00	\$278,497.44	\$30,579.82	\$247,917.62	\$30,579.82	\$0.00	\$247,917.62	\$30,579.82	\$30,579.82	\$0.00
2611 Combustibles, lubricantes y aditivos	\$278,497.44	\$0.00	\$278,497.44	\$30,579.82	\$247,917.62	\$30,579.82	\$0.00	\$247,917.62	\$30,579.82	\$30,579.82	\$0.00
<b>2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$75,000.00</b>	<b>\$0.00</b>	<b>\$75,000.00</b>	<b>\$0.00</b>	<b>\$75,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$75,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2710 Vestuario y uniformes	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
2711 Vestuario y uniformes	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
<b>2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$19,202.56</b>	<b>\$0.00</b>	<b>\$19,202.56</b>	<b>\$2,310.78</b>	<b>\$16,891.78</b>	<b>\$2,310.78</b>	<b>\$0.00</b>	<b>\$16,891.78</b>	<b>\$2,310.78</b>	<b>\$2,310.78</b>	<b>\$0.00</b>
2920 Refacciones y accesorios menores de edificios	\$8,536.00	\$0.00	\$8,536.00	\$851.22	\$7,684.78	\$851.22	\$0.00	\$7,684.78	\$851.22	\$851.22	\$0.00
2921 Refacciones y accesorios menores de edificios	\$8,536.00	\$0.00	\$8,536.00	\$851.22	\$7,684.78	\$851.22	\$0.00	\$7,684.78	\$851.22	\$851.22	\$0.00
2930 Refacciones y accesorios menores de mobiliario y equipo	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2931 Refacciones y accesorios menores de mobiliario y equipo	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2940 Refacciones y accesorios menores de equipo de cómputc	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2941 Refacciones y accesorios menores de equipo de cómputc	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2990 Refacciones y accesorios menores otros bienes muebles	\$666.56	\$0.00	\$666.56	\$1,459.56	-\$793.00	\$1,459.56	\$0.00	-\$793.00	\$1,459.56	\$1,459.56	\$0.00
2991 Refacciones y accesorios menores otros bienes muebles	\$666.56	\$0.00	\$666.56	\$1,459.56	-\$793.00	\$1,459.56	\$0.00	-\$793.00	\$1,459.56	\$1,459.56	\$0.00
<b>3000 SERVICIOS GENERALES</b>	<b>\$7,181,136.52</b>	<b>\$0.00</b>	<b>\$7,181,136.52</b>	<b>\$284,717.73</b>	<b>\$6,896,418.79</b>	<b>\$284,717.73</b>	<b>\$0.00</b>	<b>\$6,896,418.79</b>	<b>\$284,717.73</b>	<b>\$284,717.73</b>	<b>\$0.00</b>
<b>3100 SERVICIOS BÁSICOS</b>	<b>\$208,800.00</b>	<b>\$0.00</b>	<b>\$208,800.00</b>	<b>\$40,706.63</b>	<b>\$168,093.37</b>	<b>\$40,706.63</b>	<b>\$0.00</b>	<b>\$168,093.37</b>	<b>\$40,706.63</b>	<b>\$40,706.63</b>	<b>\$0.00</b>
3110 Energía eléctrica	\$80,000.00	\$0.00	\$80,000.00	\$14,997.00	\$65,003.00	\$14,997.00	\$0.00	\$65,003.00	\$14,997.00	\$14,997.00	\$0.00
3111 Energía eléctrica	\$80,000.00	\$0.00	\$80,000.00	\$14,997.00	\$65,003.00	\$14,997.00	\$0.00	\$65,003.00	\$14,997.00	\$14,997.00	\$0.00
3130 Agua	\$12,800.00	\$0.00	\$12,800.00	\$2,547.65	\$10,252.35	\$2,547.65	\$0.00	\$10,252.35	\$2,547.65	\$2,547.65	\$0.00
3131 Agua	\$12,800.00	\$0.00	\$12,800.00	\$2,547.65	\$10,252.35	\$2,547.65	\$0.00	\$10,252.35	\$2,547.65	\$2,547.65	\$0.00
3140 Telefonía tradicional	\$72,000.00	\$0.00	\$72,000.00	\$20,609.90	\$51,390.10	\$20,609.90	\$0.00	\$51,390.10	\$20,609.90	\$20,609.90	\$0.00
3141 Telefonía tradicional	\$72,000.00	\$0.00	\$72,000.00	\$20,609.90	\$51,390.10	\$20,609.90	\$0.00	\$51,390.10	\$20,609.90	\$20,609.90	\$0.00
3170 Servicios de acceso de Internet, redes y procesamiento d	\$39,000.00	\$0.00	\$39,000.00	\$2,511.11	\$36,488.89	\$2,511.11	\$0.00	\$36,488.89	\$2,511.11	\$2,511.11	\$0.00
3171 Servicios de acceso de Internet, redes y procesamiento d	\$39,000.00	\$0.00	\$39,000.00	\$2,511.11	\$36,488.89	\$2,511.11	\$0.00	\$36,488.89	\$2,511.11	\$2,511.11	\$0.00
3180 Servicios postales y telegráficos	\$5,000.00	\$0.00	\$5,000.00	\$40.97	\$4,959.03	\$40.97	\$0.00	\$4,959.03	\$40.97	\$40.97	\$0.00
3181 Servicios postales y telegráficos	\$5,000.00	\$0.00	\$5,000.00	\$40.97	\$4,959.03	\$40.97	\$0.00	\$4,959.03	\$40.97	\$40.97	\$0.00
<b>3200 SERVICIOS DE ARRENDAMIENTO</b>	<b>\$167,800.00</b>	<b>\$0.00</b>	<b>\$167,800.00</b>	<b>\$14,762.58</b>	<b>\$153,037.42</b>	<b>\$14,762.58</b>	<b>\$0.00</b>	<b>\$153,037.42</b>	<b>\$14,762.58</b>	<b>\$14,762.58</b>	<b>\$0.00</b>
3220 Arrendamiento de edificios	\$148,287.42	\$0.00	\$148,287.42	\$4,032.00	\$144,255.42	\$4,032.00	\$0.00	\$144,255.42	\$4,032.00	\$4,032.00	\$0.00
3221 Arrendamiento de edificios	\$148,287.42	\$0.00	\$148,287.42	\$4,032.00	\$144,255.42	\$4,032.00	\$0.00	\$144,255.42	\$4,032.00	\$4,032.00	\$0.00
3230 Arrendamiento de mobiliario y equipo de administración, κ	\$12,512.58	\$0.00	\$12,512.58	\$10,730.58	\$1,782.00	\$10,730.58	\$0.00	\$1,782.00	\$10,730.58	\$10,730.58	\$0.00
3231 Arrendamiento de mobiliario y equipo de administración, κ	\$12,512.58	\$0.00	\$12,512.58	\$10,730.58	\$1,782.00	\$10,730.58	\$0.00	\$1,782.00	\$10,730.58	\$10,730.58	\$0.00
3270 Arrendamiento de activos intangibles	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
3271 Arrendamiento de activos intangibles	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
<b>3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$4,614,587.77</b>	<b>\$0.00</b>	<b>\$4,614,587.77</b>	<b>\$17,597.59</b>	<b>\$4,596,990.18</b>	<b>\$17,597.59</b>	<b>\$0.00</b>	<b>\$4,596,990.18</b>	<b>\$17,597.59</b>	<b>\$17,597.59</b>	<b>\$0.00</b>



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# INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

## Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2023

Fecha y hora de Impresión | 04/abr./2023  
01:24 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3330 Servicios de consultoría administrativa, procesos, técnica	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
3331 Servicios de consultoría administrativa, procesos, técnica	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
3340 Servicios de capacitación	\$247,000.00	\$0.00	\$247,000.00	\$6,960.00	\$240,040.00	\$6,960.00	\$0.00	\$240,040.00	\$6,960.00	\$6,960.00	\$0.00
3341 Servicios de capacitación	\$247,000.00	\$0.00	\$247,000.00	\$6,960.00	\$240,040.00	\$6,960.00	\$0.00	\$240,040.00	\$6,960.00	\$6,960.00	\$0.00
3360 Servicios de apoyo administrativo, traducción, fotocopiado	\$436,919.97	\$0.00	\$436,919.97	\$6,378.84	\$430,541.13	\$6,378.84	\$0.00	\$430,541.13	\$6,378.84	\$6,378.84	\$0.00
3361 Servicios de apoyo administrativo, fotocopiado e impresió	\$436,919.97	\$0.00	\$436,919.97	\$6,378.84	\$430,541.13	\$6,378.84	\$0.00	\$430,541.13	\$6,378.84	\$6,378.84	\$0.00
3390 Servicios profesionales, científicos y técnicos integrales	\$3,918,667.80	\$0.00	\$3,918,667.80	\$4,258.75	\$3,914,409.05	\$4,258.75	\$0.00	\$3,914,409.05	\$4,258.75	\$4,258.75	\$0.00
3391 Servicios profesionales, científicos y técnicos integrales	\$3,918,667.80	\$0.00	\$3,918,667.80	\$4,258.75	\$3,914,409.05	\$4,258.75	\$0.00	\$3,914,409.05	\$4,258.75	\$4,258.75	\$0.00
<b>3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL</b>	<b>\$157,000.00</b>	<b>\$0.00</b>	<b>\$157,000.00</b>	<b>\$20,340.77</b>	<b>\$136,659.23</b>	<b>\$20,340.77</b>	<b>\$0.00</b>	<b>\$136,659.23</b>	<b>\$20,340.77</b>	<b>\$20,340.77</b>	<b>\$0.00</b>
3410 Servicios financieros y bancarios	\$25,000.00	\$0.00	\$25,000.00	\$2,960.15	\$22,039.85	\$2,960.15	\$0.00	\$22,039.85	\$2,960.15	\$2,960.15	\$0.00
3411 Servicios financieros y bancarios	\$25,000.00	\$0.00	\$25,000.00	\$2,960.15	\$22,039.85	\$2,960.15	\$0.00	\$22,039.85	\$2,960.15	\$2,960.15	\$0.00
3450 Seguro de bienes patrimoniales	\$132,000.00	\$0.00	\$132,000.00	\$17,380.62	\$114,619.38	\$17,380.62	\$0.00	\$114,619.38	\$17,380.62	\$17,380.62	\$0.00
3451 Seguro de bienes patrimoniales	\$132,000.00	\$0.00	\$132,000.00	\$17,380.62	\$114,619.38	\$17,380.62	\$0.00	\$114,619.38	\$17,380.62	\$17,380.62	\$0.00
<b>3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$267,688.72</b>	<b>\$0.00</b>	<b>\$267,688.72</b>	<b>\$63,803.51</b>	<b>\$203,885.21</b>	<b>\$63,803.51</b>	<b>\$0.00</b>	<b>\$203,885.21</b>	<b>\$63,803.51</b>	<b>\$63,803.51</b>	<b>\$0.00</b>
3510 Conservación y mantenimiento menor de inmuebles	\$149,552.72	\$0.00	\$149,552.72	\$26,703.00	\$122,849.72	\$26,703.00	\$0.00	\$122,849.72	\$26,703.00	\$26,703.00	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$149,552.72	\$0.00	\$149,552.72	\$26,703.00	\$122,849.72	\$26,703.00	\$0.00	\$122,849.72	\$26,703.00	\$26,703.00	\$0.00
3520 Instalación, reparación y mantenimiento de mobiliario y ex	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3521 Instalación, reparación y mantenimiento de mobiliario y ex	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3530 Instalación, reparación y mantenimiento de equipo de cón	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3531 Instalación, reparación y mantenimiento de equipo de cón	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$68,136.00	\$0.00	\$68,136.00	\$36,600.01	\$31,535.99	\$36,600.01	\$0.00	\$31,535.99	\$36,600.01	\$36,600.01	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$68,136.00	\$0.00	\$68,136.00	\$36,600.01	\$31,535.99	\$36,600.01	\$0.00	\$31,535.99	\$36,600.01	\$36,600.01	\$0.00
3580 Servicios de limpieza y manejo de desechos	\$10,000.00	\$0.00	\$10,000.00	\$500.50	\$9,499.50	\$500.50	\$0.00	\$9,499.50	\$500.50	\$500.50	\$0.00
3581 Servicios de limpieza y manejo de desechos	\$10,000.00	\$0.00	\$10,000.00	\$500.50	\$9,499.50	\$500.50	\$0.00	\$9,499.50	\$500.50	\$500.50	\$0.00
<b>3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA</b>	<b>\$1,100,000.00</b>	<b>\$0.00</b>	<b>\$1,100,000.00</b>	<b>\$0.00</b>	<b>\$1,100,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,100,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3610 Difusión por radio, televisión y otros medios de mensajes	\$1,100,000.00	\$0.00	\$1,100,000.00	\$0.00	\$1,100,000.00	\$0.00	\$0.00	\$1,100,000.00	\$0.00	\$0.00	\$0.00
3611 Difusión por radio, televisión y otros medios de mensajes	\$1,100,000.00	\$0.00	\$1,100,000.00	\$0.00	\$1,100,000.00	\$0.00	\$0.00	\$1,100,000.00	\$0.00	\$0.00	\$0.00
<b>3700 SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$378,758.00</b>	<b>\$0.00</b>	<b>\$378,758.00</b>	<b>\$30,093.37</b>	<b>\$348,664.63</b>	<b>\$30,093.37</b>	<b>\$0.00</b>	<b>\$348,664.63</b>	<b>\$30,093.37</b>	<b>\$30,093.37</b>	<b>\$0.00</b>
3710 Pasajes aéreos	\$28,782.00	\$0.00	\$28,782.00	\$9,502.00	\$19,280.00	\$9,502.00	\$0.00	\$19,280.00	\$9,502.00	\$9,502.00	\$0.00
3711 Pasajes aéreos	\$28,782.00	\$0.00	\$28,782.00	\$9,502.00	\$19,280.00	\$9,502.00	\$0.00	\$19,280.00	\$9,502.00	\$9,502.00	\$0.00
3720 Pasajes terrestres	\$133,272.00	\$0.00	\$133,272.00	\$9,142.35	\$124,129.65	\$9,142.35	\$0.00	\$124,129.65	\$9,142.35	\$9,142.35	\$0.00
3721 Pasajes terrestres	\$133,272.00	\$0.00	\$133,272.00	\$9,142.35	\$124,129.65	\$9,142.35	\$0.00	\$124,129.65	\$9,142.35	\$9,142.35	\$0.00
3750 Viáticos en el país	\$216,704.00	\$0.00	\$216,704.00	\$11,449.02	\$205,254.98	\$11,449.02	\$0.00	\$205,254.98	\$11,449.02	\$11,449.02	\$0.00
3751 Viáticos en el país	\$216,704.00	\$0.00	\$216,704.00	\$11,449.02	\$205,254.98	\$11,449.02	\$0.00	\$205,254.98	\$11,449.02	\$11,449.02	\$0.00
<b>3800 SERVICIOS OFICIALES</b>	<b>\$264,502.03</b>	<b>\$0.00</b>	<b>\$264,502.03</b>	<b>\$76,869.28</b>	<b>\$187,632.75</b>	<b>\$76,869.28</b>	<b>\$0.00</b>	<b>\$187,632.75</b>	<b>\$76,869.28</b>	<b>\$76,869.28</b>	<b>\$0.00</b>



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos

# INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2023

Fecha y | 04/abr./2023  
hora de Impresión | 01:24 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3820 Gastos de orden social y cultural	\$264,502.03	\$0.00	\$264,502.03	\$76,869.28	\$187,632.75	\$76,869.28	\$0.00	\$187,632.75	\$76,869.28	\$76,869.28	\$0.00
3821 Gastos de orden social y cultural	\$264,502.03	\$0.00	\$264,502.03	\$76,869.28	\$187,632.75	\$76,869.28	\$0.00	\$187,632.75	\$76,869.28	\$76,869.28	\$0.00
<b>3900 OTROS SERVICIOS GENERALES</b>	<b>\$22,000.00</b>	<b>\$0.00</b>	<b>\$22,000.00</b>	<b>\$20,544.00</b>	<b>\$1,456.00</b>	<b>\$20,544.00</b>	<b>\$0.00</b>	<b>\$1,456.00</b>	<b>\$20,544.00</b>	<b>\$20,544.00</b>	<b>\$0.00</b>
3920 Impuestos y derechos	\$22,000.00	\$0.00	\$22,000.00	\$20,544.00	\$1,456.00	\$20,544.00	\$0.00	\$1,456.00	\$20,544.00	\$20,544.00	\$0.00
3921 Impuestos y derechos	\$22,000.00	\$0.00	\$22,000.00	\$20,544.00	\$1,456.00	\$20,544.00	\$0.00	\$1,456.00	\$20,544.00	\$20,544.00	\$0.00
<b>Total</b>	<b>\$33,344,274.52</b>	<b>\$0.00</b>	<b>\$33,344,274.52</b>	<b>\$6,511,161.17</b>	<b>\$26,833,113.35</b>	<b>\$6,511,161.17</b>	<b>\$0.00</b>	<b>\$26,833,113.35</b>	<b>\$6,511,161.17</b>	<b>\$6,511,161.17</b>	<b>\$0.00</b>