





Centro de Artes  
San Luis Potosí

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Rep: rptAnaliticoPresupuestoIngresos

# CENTRO DE LAS ARTES DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

## Estado Analítico Mensual de Ingresos

Al 31/dic./2022

Fecha y 22/feb./2023

hora de Impresión 12:54 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
93-01-09	NOMINA CENTRAL SECRETARIA	\$1,001,321.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,001,321.29	\$1,001,321.29	\$0.00
<b>Total</b>		<b>\$44,268,393.51</b>	<b>\$3,513,003.15</b>	<b>\$2,733,136.02</b>	<b>\$2,602,571.73</b>	<b>\$2,759,644.70</b>	<b>\$3,793,754.04</b>	<b>\$2,729,157.40</b>	<b>\$3,604,708.30</b>	<b>\$5,772,679.34</b>	<b>\$3,607,737.85</b>	<b>\$3,063,180.47</b>	<b>\$3,212,074.29</b>	<b>\$5,878,346.22</b>	<b>\$43,269,993.51</b>	<b>\$998,400.00</b>