



**MUNICIPIO DE VENADO
SAN LUIS POTOSI**

Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Clasificación Económica del Gasto /

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_UA_CL_DG_A

Del 01/ene./2022 Al 31/oct./2022

Fecha y 08/feb./2023

hora de Impresión 09:55 a. m.

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
Sin Ramo/Dependencia								
1 Gasto Corriente	\$37,803,135.32	\$1,924,318.45	\$39,727,453.77	\$27,956,647.47	\$27,956,647.47	\$27,860,820.88	\$27,855,220.88	\$11,770,806.30
099 MUNICIPIO DE VENADO, S.L.P.	\$37,803,135.32	\$1,924,318.45	\$39,727,453.77	\$27,956,647.47	\$27,956,647.47	\$27,860,820.88	\$27,855,220.88	\$11,770,806.30
2 Gasto de Capital	\$38,617,827.59	-\$1,941,818.45	\$36,676,009.14	\$31,037,680.83	\$23,700,156.82	\$23,700,156.82	\$23,700,156.82	\$12,975,852....
		-\$1,941,818.45						
099 MUNICIPIO DE VENADO, S.L.P.	\$38,617,827.59	-\$1,941,818.45	\$36,676,009.14	\$31,037,680.83	\$23,700,156.82	\$23,700,156.82	\$23,700,156.82	\$12,975,852....
3 Amortización de la deuda y disminución de pa	\$503,352.80	\$7,500.00	\$510,852.80	\$510,472.98	\$510,472.98	\$510,472.98	\$510,472.98	\$379.82
099 MUNICIPIO DE VENADO, S.L.P.	\$503,352.80	\$7,500.00	\$510,852.80	\$510,472.98	\$510,472.98	\$510,472.98	\$510,472.98	\$379.82
4 Pensiones y Jubilaciones	\$1,100,000.00	-\$100,000.00	\$1,000,000.00	\$798,222.40	\$798,222.40	\$794,661.40	\$794,661.40	\$201,777.60
		-\$100,000.00						
099 MUNICIPIO DE VENADO, S.L.P.	\$1,100,000.00	-\$100,000.00	\$1,000,000.00	\$798,222.40	\$798,222.40	\$794,661.40	\$794,661.40	\$201,777.60
	\$78,024,315.71	-\$110,000.00	\$77,914,315.71	\$60,303,023.68	\$52,965,499.67	\$52,866,112.08	\$52,860,512.08	\$24,948,816....
Sin Ramo/Dependencia	\$78,024,315.71	-\$110,000.00	\$77,914,315.71	\$60,303,023.68	\$52,965,499.67	\$52,866,112.08	\$52,860,512.08	\$24,948,816....
	\$78,024,315.71	-\$110,000.00	\$77,914,315.71	\$60,303,023.68	\$52,965,499.67	\$52,866,112.08	\$52,860,512.08	\$24,948,816....
Total	\$78,024,315.71	-\$110,000.00	\$77,914,315.71	\$60,303,023.68	\$52,965,499.67	\$52,866,112.08	\$52,860,512.08	\$24,948,816....