

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
1000 SERVICIOS PERSONALES	\$3,766,662.23	\$0.00	\$3,766,662.23	\$2,566,000.00	\$668,180.75	\$668,180.75	\$668,180.75	\$3,098,481.48
1200 REMUNERACIONES AL PERSONAL DE CARÁCTER	\$2,582,159.48	\$0.00	\$2,582,159.48	\$1,615,000.00	\$581,625.29	\$581,625.29	\$581,625.29	\$2,000,534.19
1210 Honorarios asimilables a salarios	\$2,552,159.48	\$0.00	\$2,552,159.48	\$1,600,000.00	\$581,625.29	\$581,625.29	\$581,625.29	\$1,970,534.19
1211 Honorarios asimilables a salarios	\$2,552,159.48	\$0.00	\$2,552,159.48	\$1,600,000.00	\$581,625.29	\$581,625.29	\$581,625.29	\$1,970,534.19
1230 Retribuciones por servicios de carácter social	\$30,000.00	\$0.00	\$30,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00
1231 Retribuciones por servicios de carácter social	\$30,000.00	\$0.00	\$30,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00
1300 REMUNERACIONES ADICIONALES Y ESPECIAL	\$453,717.25	\$0.00	\$453,717.25	\$390,000.00	\$0.00	\$0.00	\$0.00	\$453,717.25
1320 Primas de vacaciones, dominical y gratificación de	\$453,717.25	\$0.00	\$453,717.25	\$390,000.00	\$0.00	\$0.00	\$0.00	\$453,717.25
1321 Primas de vacaciones, dominical y gratificación de	\$453,717.25	\$0.00	\$453,717.25	\$390,000.00	\$0.00	\$0.00	\$0.00	\$453,717.25
1400 SEGURIDAD SOCIAL	\$586,585.50	\$0.00	\$586,585.50	\$460,000.00	\$86,555.46	\$86,555.46	\$86,555.46	\$500,030.04
1410 Aportaciones de seguridad social	\$244,710.85	\$0.00	\$244,710.85	\$180,000.00	\$35,669.56	\$35,669.56	\$35,669.56	\$209,041.29
1411 Aportaciones de seguridad social	\$244,710.85	\$0.00	\$244,710.85	\$180,000.00	\$35,669.56	\$35,669.56	\$35,669.56	\$209,041.29
1420 Aportaciones a fondos de vivienda	\$152,065.95	\$0.00	\$152,065.95	\$120,000.00	\$22,635.50	\$22,635.50	\$22,635.50	\$129,430.45
1421 Aportaciones a fondos de vivienda	\$152,065.95	\$0.00	\$152,065.95	\$120,000.00	\$22,635.50	\$22,635.50	\$22,635.50	\$129,430.45
1430 Aportaciones al sistema para el retiro	\$189,808.70	\$0.00	\$189,808.70	\$160,000.00	\$28,250.40	\$28,250.40	\$28,250.40	\$161,558.30
1431 Aportaciones al sistema para el retiro	\$189,808.70	\$0.00	\$189,808.70	\$160,000.00	\$28,250.40	\$28,250.40	\$28,250.40	\$161,558.30
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$124,200.00	\$0.00	\$124,200.00	\$90,000.00	\$0.00	\$0.00	\$0.00	\$124,200.00
1520 Indemnizaciones	\$124,200.00	\$0.00	\$124,200.00	\$90,000.00	\$0.00	\$0.00	\$0.00	\$124,200.00
1521 LIQUIDACIONES E INDEMNIZACIONES	\$124,200.00	\$0.00	\$124,200.00	\$90,000.00	\$0.00	\$0.00	\$0.00	\$124,200.00
1700 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$20,000.00	\$0.00	\$20,000.00	\$11,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00
1710 Estímulos	\$20,000.00	\$0.00	\$20,000.00	\$11,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00
1711 Estímulos	\$20,000.00	\$0.00	\$20,000.00	\$11,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00
2000 MATERIALES Y SUMINISTROS	\$582,500.00	\$0.00	\$582,500.00	\$1,932.90	\$1,932.90	\$1,932.90	\$1,932.90	\$580,567.10
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE	\$61,500.00	\$0.00	\$61,500.00	\$369.90	\$369.90	\$369.90	\$369.90	\$61,130.10
2110 Materiales, útiles y equipos menores de oficina	\$19,000.00	\$0.00	\$19,000.00	\$369.90	\$369.90	\$369.90	\$369.90	\$18,630.10
2111 Materiales, útiles y equipos menores de oficina	\$19,000.00	\$0.00	\$19,000.00	\$369.90	\$369.90	\$369.90	\$369.90	\$18,630.10
2120 Materiales y útiles de impresión y reproducción	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
2121 Materiales y útiles de impresión y reproducción	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
2140 Materiales, útiles y equipos menores de tecnología	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,000.00
2141 Materiales, útiles y equipos menores de tecnología	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,000.00
2150 Material impreso e información digital	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
2151 Material impreso e información digital	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
2160 Material de limpieza	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
2161 Material de limpieza	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00



CENTRO ESTATAL DE TRASPLANTES SAN LUIS POTOSI

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene/2023 Al 31/mar/2023

Usr: supervisor
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y | 04/abr/2023
hora de Impresión | 09:33 a.m.

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
2200 ALIMENTOS Y UTENSILIOS	\$18,000.00	\$0.00	\$18,000.00	\$1,148.00	\$1,148.00	\$1,148.00	\$1,148.00	\$16,852.00
2210 Productos alimenticios para personas	\$18,000.00	\$0.00	\$18,000.00	\$1,148.00	\$1,148.00	\$1,148.00	\$1,148.00	\$16,852.00
2211 Productos alimenticios para personas	\$5,000.00	\$0.00	\$5,000.00	\$761.00	\$761.00	\$761.00	\$761.00	\$4,239.00
2212 ALIMENTACIÓN EN OFICINAS O LUGARES DE T	\$10,000.00	\$0.00	\$10,000.00	\$387.00	\$387.00	\$387.00	\$387.00	\$9,613.00
2213 ALIMENTACIÓN EN PROGRAMAS DE CAPACIT	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN	\$4,600.00	\$0.00	\$4,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,600.00
2460 Material eléctrico y electrónico	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
2461 Material eléctrico y electrónico	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
2480 Materiales complementarios	\$1,600.00	\$0.00	\$1,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,600.00
2481 Materiales complementarios	\$1,600.00	\$0.00	\$1,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,600.00
2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DI	\$405,400.00	\$0.00	\$405,400.00	\$415.00	\$415.00	\$415.00	\$415.00	\$404,985.00
2530 Medicinas y productos farmacéuticos	\$1,900.00	\$0.00	\$1,900.00	\$415.00	\$415.00	\$415.00	\$415.00	\$1,485.00
2531 Medicinas y productos farmacéuticos	\$1,900.00	\$0.00	\$1,900.00	\$415.00	\$415.00	\$415.00	\$415.00	\$1,485.00
2540 Materiales, accesorios y suministros médicos	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
2541 Materiales, accesorios y suministros médicos	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
2550 Materiales, accesorios y suministros de laboratorio	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
2551 Materiales, accesorios y suministros de laboratorio	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
2590 Otros productos químicos	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00
2591 Otros productos químicos	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
2610 Combustibles, lubricantes y aditivos	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
2611 Combustibles, lubricantes y aditivos	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00
2710 Vestuario y uniformes	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00
2711 Vestuario y uniformes	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIO	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
2910 Herramientas menores	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
2911 Herramientas menores	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
2940 Refacciones y accesorios menores de equipo de c	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
2941 Refacciones y accesorios menores de equipo de c	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
3000 SERVICIOS GENERALES	\$1,066,416.55	\$0.00	\$1,066,416.55	\$86,998.61	\$86,998.61	\$86,998.61	\$86,998.61	\$979,417.94
3100 SERVICIOS BÁSICOS	\$90,200.00	\$0.00	\$90,200.00	\$17,407.00	\$17,407.00	\$17,407.00	\$17,407.00	\$72,793.00
3110 Energía eléctrica	\$22,000.00	\$0.00	\$22,000.00	\$4,239.00	\$4,239.00	\$4,239.00	\$4,239.00	\$17,761.00
3111 Energía eléctrica	\$22,000.00	\$0.00	\$22,000.00	\$4,239.00	\$4,239.00	\$4,239.00	\$4,239.00	\$17,761.00



CENTRO ESTATAL DE TRASPLANTES SAN LUIS POTOSI

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene/2023 Al 31/mar/2023

Usr: supervisor
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y | 04/abr/2023
hora de Impresión | 09:33 a.m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3130	Agua	\$20,000.00	\$0.00	\$20,000.00	\$2,941.00	\$2,941.00	\$2,941.00	\$2,941.00	\$17,059.00
3131	Agua	\$20,000.00	\$0.00	\$20,000.00	\$2,941.00	\$2,941.00	\$2,941.00	\$2,941.00	\$17,059.00
3140	Telefonía tradicional	\$26,000.00	\$0.00	\$26,000.00	\$7,359.00	\$7,359.00	\$7,359.00	\$7,359.00	\$18,641.00
3141	Telefonía tradicional	\$26,000.00	\$0.00	\$26,000.00	\$7,359.00	\$7,359.00	\$7,359.00	\$7,359.00	\$18,641.00
3150	Telefonía celular	\$12,000.00	\$0.00	\$12,000.00	\$2,868.00	\$2,868.00	\$2,868.00	\$2,868.00	\$9,132.00
3151	Telefonía celular	\$12,000.00	\$0.00	\$12,000.00	\$2,868.00	\$2,868.00	\$2,868.00	\$2,868.00	\$9,132.00
3170	Servicios de acceso de Internet, redes y procesam	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
3171	Servicios de acceso de Internet, redes y procesam	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
3180	Servicios postales y telegráficos	\$2,200.00	\$0.00	\$2,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,200.00
3181	Servicios postales y telegráficos	\$2,200.00	\$0.00	\$2,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,200.00
3190	Servicios integrales y otros servicios	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
3191	Servicios integrales y otros servicios	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
3200	SERVICIOS DE ARRENDAMIENTO	\$96,000.00	\$0.00	\$96,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$96,000.00
3220	Arrendamiento de edificios	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
3221	Arrendamiento de edificios	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
3230	Arrendamiento de mobiliario y equipo de administr	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
3231	Arrendamiento de mobiliario y equipo de administr	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
3250	Arrendamiento de equipo de transporte	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,000.00
3251	Arrendamiento de equipo de transporte	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,000.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y DE INVESTIGACIÓN	\$50,500.00	\$0.00	\$50,500.00	\$1,570.01	\$1,570.01	\$1,570.01	\$1,570.01	\$48,929.99
3310	Servicios legales, de contabilidad, auditoría y relac	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
3311	Servicios legales, de contabilidad, auditoría y relac	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
3340	Servicios de capacitación	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
3341	Servicios de capacitación	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
3360	Servicios de apoyo administrativo, traducción, foto	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
3361	Servicios de apoyo administrativo, fotocopiado e in	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
3380	Servicios de vigilancia	\$7,000.00	\$0.00	\$7,000.00	\$1,570.01	\$1,570.01	\$1,570.01	\$1,570.01	\$5,429.99
3381	Servicios de vigilancia	\$7,000.00	\$0.00	\$7,000.00	\$1,570.01	\$1,570.01	\$1,570.01	\$1,570.01	\$5,429.99
3390	Servicios profesionales, científicos y técnicos integ	\$25,500.00	\$0.00	\$25,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,500.00
3391	Servicios profesionales, científicos y técnicos integ	\$25,500.00	\$0.00	\$25,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,500.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$29,000.00	\$0.00	\$29,000.00	\$20,229.68	\$20,229.68	\$20,229.68	\$20,229.68	\$8,770.32
3410	Servicios financieros y bancarios	\$4,000.00	\$0.00	\$4,000.00	\$325.96	\$325.96	\$325.96	\$325.96	\$3,674.04
3411	Servicios financieros y bancarios	\$4,000.00	\$0.00	\$4,000.00	\$325.96	\$325.96	\$325.96	\$325.96	\$3,674.04
3450	Seguro de bienes patrimoniales	\$25,000.00	\$0.00	\$25,000.00	\$19,903.72	\$19,903.72	\$19,903.72	\$19,903.72	\$5,096.28



CENTRO ESTATAL DE TRASPLANTES SAN LUIS POTOSI

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene/2023 Al 31/mar/2023

Usr: supervisor
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 04/abr/2023
hora de Impresión 09:33 a.m.

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3451 Seguro de bienes patrimoniales	\$25,000.00	\$0.00	\$25,000.00	\$19,903.72	\$19,903.72	\$19,903.72	\$19,903.72	\$5,096.28
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, M.	\$106,200.00	\$0.00	\$106,200.00	\$10,231.92	\$10,231.92	\$10,231.92	\$10,231.92	\$95,968.08
3510 Conservación y mantenimiento menor de inmueble	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
3511 Conservación y mantenimiento menor de inmueble	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
3520 Instalación, reparación y mantenimiento de mobiliaria	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
3521 Instalación, reparación y mantenimiento de mobiliaria	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
3550 Reparación y mantenimiento de equipo de transpo	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
3551 Reparación y mantenimiento de equipo de transpo	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
3580 Servicios de limpieza y manejo de desechos	\$85,200.00	\$0.00	\$85,200.00	\$10,231.92	\$10,231.92	\$10,231.92	\$10,231.92	\$74,968.08
3581 Servicios de limpieza y manejo de desechos	\$85,200.00	\$0.00	\$85,200.00	\$10,231.92	\$10,231.92	\$10,231.92	\$10,231.92	\$74,968.08
3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBI	\$500,000.00	\$0.00	\$500,000.00	\$3,256.35	\$3,256.35	\$3,256.35	\$3,256.35	\$496,743.65
3610 Difusión por radio, televisión y otros medios de me	\$500,000.00	\$0.00	\$500,000.00	\$3,256.35	\$3,256.35	\$3,256.35	\$3,256.35	\$496,743.65
3611 Difusión por radio, televisión y otros medios de me	\$500,000.00	\$0.00	\$500,000.00	\$3,256.35	\$3,256.35	\$3,256.35	\$3,256.35	\$496,743.65
3700 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$56,000.00	\$0.00	\$56,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,000.00
3710 Pasajes aéreos	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
3711 Pasajes aéreos	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
3720 Pasajes terrestres	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
3721 Pasajes terrestres	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
3750 Viáticos en el país	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
3751 Viáticos en el país	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
3800 SERVICIOS OFICIALES	\$25,000.00	\$0.00	\$25,000.00	\$668.65	\$668.65	\$668.65	\$668.65	\$24,331.35
3820 Gastos de orden social y cultural	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
3821 Gastos de orden social y cultural	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
3830 Congresos y convenciones	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
3831 Congresos y convenciones	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
3850 Gastos de representación	\$15,000.00	\$0.00	\$15,000.00	\$668.65	\$668.65	\$668.65	\$668.65	\$14,331.35
3851 Gastos de representación	\$15,000.00	\$0.00	\$15,000.00	\$668.65	\$668.65	\$668.65	\$668.65	\$14,331.35
3900 OTROS SERVICIOS GENERALES	\$113,516.55	\$0.00	\$113,516.55	\$33,635.00	\$33,635.00	\$33,635.00	\$33,635.00	\$79,881.55
3920 Impuestos y derechos	\$108,516.55	\$0.00	\$108,516.55	\$31,295.00	\$31,295.00	\$31,295.00	\$31,295.00	\$77,221.55
3921 Impuestos y derechos	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
3922 otros impuestos y derechos	\$93,516.55	\$0.00	\$93,516.55	\$31,295.00	\$31,295.00	\$31,295.00	\$31,295.00	\$62,221.55
3950 Penas, multas, accesorios y actualizaciones	\$5,000.00	\$0.00	\$5,000.00	\$2,340.00	\$2,340.00	\$2,340.00	\$2,340.00	\$2,660.00
3951 Penas, multas, accesorios y actualizaciones	\$5,000.00	\$0.00	\$5,000.00	\$2,340.00	\$2,340.00	\$2,340.00	\$2,340.00	\$2,660.00
Total	\$5,415,578.78	\$0.00	\$5,415,578.78	\$2,654,931.51	\$757,112.26	\$757,112.26	\$757,112.26	\$4,658,466.52