



Usr: supervisor  
Rep: rptAnaliticoPresupuestoIngresos

# MUNICIPIO DE VILLA DE GUADALUPE SAN LUIS POTOSI

## Estado Analítico Mensual de Ingresos Al 31/mar./2023

Fecha y hora de Impresión | 26/abr./2023  
11:57 a.m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
11	Impuestos sobre los ingresos	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
11-01	<b>Impuesto sobre espectáculos públi</b>	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
12	Impuestos sobre el patrimonio	\$1,263,853.60	\$261,866.00	\$127,905.00	\$105,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$495,721.00	\$768,132.60
12-01	<b>Impuesto Predial</b>	\$1,263,853.60	\$261,866.00	\$127,905.00	\$105,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$495,721.00	\$768,132.60
12-01-01	a) Urbano y Suburbano Habitacione	\$800,000.00	\$187,256.00	\$84,621.00	\$56,899.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$328,776.00	\$471,224.00
12-01-02	b) Urbanos y suburbanos destinado	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00
12-01-04	d) Rustico	\$63,853.60	\$74,610.00	\$43,284.00	\$49,051.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$166,945.00	-\$103,091.40
17	Accesorios de Impuestos	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
17-01	<b>Recargos</b>	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
17-03	<b>Actualización</b>	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
31	Contribuciones de Mejoras por Obras	\$1,025,366.80	\$0.00	\$0.00	\$127,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$127,650.00	\$897,716.80
31-01	<b>Aportaciones de Beneficiarios FISM</b>	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
31-02	<b>Aportación de Beneficiarios FORTA</b>	\$525,366.80	\$0.00	\$0.00	\$127,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$127,650.00	\$397,716.80
41	Derechos por el uso, goce, aprovecha	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
41-01	<b>Servicio de Agua Potable, Drenaje y</b>	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
43	Derechos por prestación de servicios	\$850,000.00	\$172,269.80	\$114,367.00	\$91,218.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$377,854.80	\$472,145.20
43-01	<b>Servicios de Agua Potable, Drenaje</b>	\$180,000.00	\$15,317.00	\$23,068.00	\$23,777.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,162.00	\$117,838.00
43-03	<b>Servicios de Panteones</b>	\$24,000.00	\$1,989.00	\$678.00	\$518.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,185.00	\$20,815.00
43-04	<b>Servicios de Planeacion</b>	\$12,000.00	\$14,774.00	\$3,476.00	\$3,024.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,274.00	-\$9,274.00
43-04-01	LICENCIA DE CONSTRUCCION	\$0.00	\$0.00	\$933.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$933.00	-\$933.00
43-04-02	Licencia de Uso de Suelo	\$0.00	\$13,491.00	\$2,439.00	\$3,024.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,954.00	-\$18,954.00
43-04-03	Lic de Cambio de Uso de Suelo	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
43-04-04	LICENCIA DE FUNCIONAMIENTO	\$0.00	\$1,283.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,283.00	-\$1,283.00
43-04-05	Alta director de Obra	\$0.00	\$0.00	\$104.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$104.00	-\$104.00
43-05	<b>Servicios de Transito y Seguridad</b>	\$2,000.00	\$0.00	\$535.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$535.00	\$1,465.00
43-06	<b>Servicios de Registro Civil</b>	\$250,000.00	\$31,876.00	\$28,257.00	\$27,419.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$87,552.00	\$162,448.00
43-10	<b>Servicios de Licencias de Publicida</b>	\$0.00	\$0.00	\$0.00	\$726.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$726.00	-\$726.00
43-12	<b>Servicios de Nomenclatura Urbana</b>	\$1,000.00	\$207.00	\$311.00	\$932.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,450.00	-\$450.00
43-13	<b>Licencia y Refrendo para Venta de F</b>	\$120,000.00	\$76,434.80	\$2,566.00	\$20,945.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$99,945.80	\$20,054.20
43-14	<b>Expedición de Copias, Constancias</b>	\$96,548.00	\$26,967.00	\$12,825.00	\$7,581.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,373.00	\$49,175.00
43-14-001	Refrendo de Hierro y señal de sanç	\$6,548.00	\$26,588.00	\$12,540.00	\$6,897.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,025.00	-\$39,477.00
43-14-002	Expedicion de constancias y certfic	\$90,000.00	\$379.00	\$285.00	\$684.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,348.00	\$88,652.00
43-15	<b>Servicios Catastrales</b>	\$164,452.00	\$4,705.00	\$42,651.00	\$6,296.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,652.00	\$110,800.00
43-15-01	Avaluos Catastrales	\$80,000.00	\$2,024.00	\$1,677.00	\$2,743.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,444.00	\$73,556.00
43-15-02	Certificaciones	\$0.00	\$207.00	\$1,244.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,451.00	-\$1,451.00



Usr: supervisor  
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# MUNICIPIO DE VILLA DE GUADALUPE SAN LUIS POTOSI

Estado Analítico Mensual de Ingresos  
Al 31/mar./2023

Fecha y hora de Impresión | 26/abr./2023  
11:57 a.m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-15-04	Traslacion de Dominio	\$60,000.00	\$2,060.00	\$38,902.00	\$414.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,376.00	\$18,624.00
43-15-05	Subdivisiones	\$0.00	\$207.00	\$0.00	\$448.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$655.00	-\$655.00
43-15-07	División de Predios	\$24,452.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,452.00
43-15-09	Alta al Padron Catastral	\$0.00	\$207.00	\$828.00	\$2,691.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,726.00	-\$3,726.00
44	Otros Derechos	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
44-01	<b>OTROS DERECHOS</b>	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
45	Accesorios de Derechos	\$165,202.57	\$2,490.00	\$830.00	\$1,078.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,398.00	\$160,804.57
45-01	<b>Recargos</b>	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
45-03	<b>Actualización</b>	\$45,202.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,202.57
45-04	<b>Multas</b>	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
45-05	<b>Arrendamiento de inmuebles, local</b>	\$20,000.00	\$2,490.00	\$830.00	\$1,078.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,398.00	\$15,602.00
51	Productos	\$27,547.26	\$647.08	\$1,087.66	\$1,648.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,382.88	\$24,164.38
51-01	<b>INTERESES BANCARIOS</b>	\$27,547.26	\$647.08	\$1,087.66	\$1,648.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,382.88	\$24,164.38
51-01-001	TESORERIA	\$17,547.26	\$94.16	\$61.22	\$103.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$258.42	\$17,288.84
51-01-002	INFRAESTRUCTURA	\$5,000.00	\$514.47	\$977.99	\$1,495.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,988.21	\$2,011.79
51-01-003	FORTALECIMIENTO	\$5,000.00	\$20.64	\$32.36	\$31.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$84.53	\$4,915.47
51-01-004	CONVENIOS	\$0.00	\$17.81	\$16.09	\$17.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51.72	-\$51.72
61	Aprovechamientos	\$668.76	\$422.40	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$424.40	\$244.36
61-02	<b>Multas</b>	\$668.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$668.76
61-02-01	Multas de Policía y Transito	\$668.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$668.76
61-03	<b>Indemnizaciones</b>	\$0.00	\$422.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$422.40	-\$422.40
61-03-01	Indemnizaciones	\$0.00	\$422.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$422.40	-\$422.40
61-04	<b>Reintegros</b>	\$0.00	\$0.00	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00	-\$2.00
61-04-01	Reintegros y Reembolsos	\$0.00	\$0.00	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00	-\$2.00
79	Otros Ingresos	\$93,842.09	\$15.20	\$0.00	\$267.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$282.81	\$93,559.28
79-01	<b>Otros Ingresos, Intereses Ganados</b>	\$93,842.09	\$15.00	\$0.00	\$267.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$282.61	\$93,559.48
79-01-06	5 AL MILLAR	\$93,842.09	\$15.00	\$0.00	\$267.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$282.61	\$93,559.48
79-01-06-	5 AL MILLAR	\$93,842.09	\$15.00	\$0.00	\$267.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$282.61	\$93,559.48
79-02	<b>Otros Ingresos, Otros Ingresos y Bt</b>	\$0.00	\$0.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.20	-\$0.20
79-02-04	DEPOSITO POR APERTURA DE C	\$0.00	\$0.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.20	-\$0.20
81	Participaciones	\$19,295,897.46	\$869,617.91	\$1,617,670.78	\$5,275,223.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,762,511.91	\$11,533,385...
81-01	<b>FONDO GENERAL DE PARTICIPACI</b>	\$13,246,533.87	\$498,044.92	\$1,150,946.33	\$3,955,083.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,604,074.97	\$7,642,458.90
81-02	<b>Fondo de Fomento Municipal</b>	\$3,432,409.71	\$250,247.42	\$210,552.89	\$993,772.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,454,572.32	\$1,977,837.39
81-03	<b>Fondo de Fiscalizacion</b>	\$896,914.89	\$0.00	\$149,456.88	\$41,374.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$190,831.28	\$706,083.61
81-04	<b>Fondo de Compensacion</b>	\$41,289.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,289.87



Usr: supervisor  
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# MUNICIPIO DE VILLA DE GUADALUPE SAN LUIS POTOSI

Estado Analítico Mensual de Ingresos  
Al 31/mar./2023

Fecha y hora de Impresión | 26/abr./2023  
11:57 a.m.

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
<b>81-05 Fondo de Extraccion de Hidrocarbu</b>	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
<b>81-06 Impuesto Especial Sobre Produccion</b>	\$1,209,707.39	\$95,980.34	\$77,164.91	\$261,145.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$434,290.28	\$775,417.11
<b>81-09 Gasolinas y Diesel</b>	\$9,041.73	\$25,345.23	\$29,549.77	\$23,848.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,743.06	-\$69,701.33
<b>81-10 FEIEF</b>	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00
<b>82 Aportaciones</b>	\$42,665,234.60	\$0.00	\$3,699,110.32	\$3,699,110.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,398,220.64	\$35,267,013.96
<b>82-01 Fondo de Aportaciones para la Infra</b>	\$34,183,362.95	\$0.00	\$3,014,289.40	\$3,014,289.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,028,578.80	\$28,154,784.15
<b>82-02 Fondo de Aportaciones para el Fort</b>	\$8,481,871.65	\$0.00	\$684,820.92	\$684,820.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,369,641.84	\$7,112,229.81
<b>83 Convenios</b>	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000,000.00
<b>83-06 FISE 2023</b>	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000,000.00
<b>84 Incentivos Derivados de la Colaboraci</b>	\$1,188,764.17	\$25,958.76	\$36,560.43	\$1,106,491.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,169,010.90	\$19,753.27
<b>84-01 Tenencia o Uso de Vehiculos</b>	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00
<b>84-02 Fondo de Compensacion ISAN</b>	\$400,000.00	\$0.00	\$3,340.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,340.60	\$396,659.40
<b>84-03 Impuesto Sobre Automoviles Nuevc</b>	\$200,000.00	\$25,957.31	\$24,007.27	\$33,491.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,456.28	\$116,543.72
<b>84-08 Otros Incentivos Economicos</b>	\$188,764.17	\$1.45	\$9,212.56	\$1,073,000.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,082,214.02	-\$893,449.85
<b>Total</b>	<b>\$69,711,377.31</b>	<b>\$1,333,287.15</b>	<b>\$5,597,533.19</b>	<b>\$10,408,637.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$17,339,457.34</b>	<b>\$52,371,919.97</b>