



SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DE SOLEDAD DE GRACIANO SANCHEZ

SAN LUIS POTOSI

Estado Analítico Mensual de Ingresos

Al 30/jun/2022

Linea de Ingresos
Rpt: rptEstadoPresupuestoIngresos

Fecha: 23/06/2022
Hora de Impresión: 12:22 P. M.

| Código | Rubro de Ingreso | Presupuesto Vigente | Ene | Feb | Mar | Abr | May | Jun | Jul | Ago | Sep | Oct | Nov | Dic | Total (Vigente - Total) | Diferencia |
|----------|----------------------------------|------------------------|-----------------------|--------------------|--------------------|--------------------|--------------------|---------------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------------|---------------------|
| | | | | | | | | | | | | | | | | |
| 91 | Aportaciones | \$44,000.00 | \$20,000.00 | \$40,000.00 | \$72,142.00 | \$90,000.00 | \$66,000.00 | \$106,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$106,500.00 | \$171,000.00 |
| 91-01 | Otros Aportaciones | \$44,000.00 | \$20,000.00 | \$40,000.00 | \$72,142.00 | \$90,000.00 | \$66,000.00 | \$106,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$106,500.00 | \$171,000.00 |
| 91-01-01 | Donaciones, Herencias y Legado | \$4,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 91-01-02 | Colecta de impuestos | \$40,000.00 | \$20,000.00 | \$40,000.00 | \$72,142.00 | \$90,000.00 | \$66,000.00 | \$106,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$106,500.00 | \$171,000.00 |
| 91 | Transferencias y Asignaciones | \$12,000,000.00 | \$1,000,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,000,000.00 | \$0.00 |
| 91-01 | H Aportaciones de Saludar de los | \$12,000,000.00 | \$1,000,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,000,000.00 | \$0.00 |
| | Total | \$12,044,000.00 | \$1,200,000.00 | \$40,000.00 | \$72,142.00 | \$90,000.00 | \$66,000.00 | \$106,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,001,000.00 | \$171,000.00 |