



**MUNICIPIO DE VENADO
SAN LUIS POTOSI**

Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Clasificación Económica del Gasto /

Del 01/jun./2022 Al 30/jun./2022

Fecha y 21/dic./2022

Usr: supervisor

Rep: rptEstadoPresupuestoEgresos_UA_CL_DG_A

hora de Impresión 10:50 a. m.

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
Sin Ramo/Dependencia								
1 Gasto Corriente	\$37,803,135.32	\$1,229,975.00	\$39,033,110.32	\$2,877,251.76	\$2,877,251.76	\$2,895,837.16	\$3,006,107.16	\$36,155,858....
099 MUNICIPIO DE VENADO, S.L.P.	\$37,803,135.32	\$1,229,975.00	\$39,033,110.32	\$2,877,251.76	\$2,877,251.76	\$2,895,837.16	\$3,006,107.16	\$36,155,858....
2 Gasto de Capital	\$38,617,827.59	-\$1,339,975.00	\$37,277,852.59	\$3,972,952.01	\$3,450,191.92	\$3,450,191.92	\$3,450,191.92	\$33,827,660....
		-\$1,339,975.00						
099 MUNICIPIO DE VENADO, S.L.P.	\$38,617,827.59	-\$1,339,975.00	\$37,277,852.59	\$3,972,952.01	\$3,450,191.92	\$3,450,191.92	\$3,450,191.92	\$33,827,660....
3 Amortización de la deuda y disminución de pa	\$503,352.80	\$0.00	\$503,352.80	\$0.00	\$0.00	\$0.00	\$0.00	\$503,352.80
099 MUNICIPIO DE VENADO, S.L.P.	\$503,352.80	\$0.00	\$503,352.80	\$0.00	\$0.00	\$0.00	\$0.00	\$503,352.80
4 Pensiones y Jubilaciones	\$1,100,000.00	\$0.00	\$1,100,000.00	\$79,534.44	\$79,534.44	\$79,534.44	\$79,534.44	\$1,020,465.56
099 MUNICIPIO DE VENADO, S.L.P.	\$1,100,000.00	\$0.00	\$1,100,000.00	\$79,534.44	\$79,534.44	\$79,534.44	\$79,534.44	\$1,020,465.56
	\$78,024,315.71	-\$110,000.00	\$77,914,315.71	\$6,929,738.21	\$6,406,978.12	\$6,425,563.52	\$6,535,833.52	\$71,507,337....
Sin Ramo/Dependencia	\$78,024,315.71	-\$110,000.00	\$77,914,315.71	\$6,929,738.21	\$6,406,978.12	\$6,425,563.52	\$6,535,833.52	\$71,507,337....
	\$78,024,315.71	-\$110,000.00	\$77,914,315.71	\$6,929,738.21	\$6,406,978.12	\$6,425,563.52	\$6,535,833.52	\$71,507,337....
Total	\$78,024,315.71	-\$110,000.00	\$77,914,315.71	\$6,929,738.21	\$6,406,978.12	\$6,425,563.52	\$6,535,833.52	\$71,507,337....