



MUNICIPIO DE TAMASOPO

San Luís Potosí

Estado Analítico del Ejercicio Presupuesto de Egresos Ente Público / Distribución Geográfica (Entidad Federativa)

Usu: GRACIA

Rep: rptEstadoPresupuestoEgresos_DG_A

Del 01/may./2023 Al 31/may./2023

Fecha y 08/jun./2023

hora de Impresión 04:15 p. m.

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones) Al 31/may./2023	Presupuesto Vigente Al 31/may./2023	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
0001	TAMASOPO	\$0.00	\$10,909,023.00	\$10,909,023.59	\$2,640,027.71	\$2,060,027.71	\$2,060,027.71	\$2,060,027.71	\$8,848,995.88
0003	AGUA BUENA	\$0.00	\$974,552.33	\$974,552.33	\$475,360.00	\$752,747.86	\$752,747.86	\$752,747.86	\$221,804.47
0010	CAFETAL	\$0.00	\$1,540,000.00	\$1,540,000.00	\$1,540,000.00	\$0.00	\$0.00	\$0.00	\$1,540,000.00
0014	CAPUCHINAS	\$0.00	\$729,705.89	\$729,705.89	\$729,705.89	\$0.00	\$0.00	\$0.00	\$729,705.89
0020	EL AGUACATE	\$0.00	\$729,275.00	\$729,275.00	\$729,275.00	\$0.00	\$0.00	\$0.00	\$729,275.00
0037	LAS JOYAS	\$0.00	\$630,000.00	\$630,000.00	\$630,000.00	\$0.00	\$0.00	\$0.00	\$630,000.00
0044	EL CLARIN (ENTRONQUE A TAMASOPO)	\$0.00	\$499,997.00	\$499,997.00	\$499,997.00	\$199,998.80	\$199,998.80	\$199,998.80	\$299,998.20
0054	EL SABINITO QUEMADO	\$0.00	\$399,997.92	\$399,997.92	\$0.00	\$399,997.92	\$399,997.92	\$399,997.92	\$0.00
0055	EL SAUCILLO	\$0.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$0.00
0062	KILOMETRO CUATROCIENTOS SETENTA	\$0.00	\$499,995.99	\$499,995.99	\$499,995.99	\$0.00	\$0.00	\$0.00	\$499,995.99
0064	LA BRECHA	\$0.00	\$399,999.93	\$399,999.93	\$399,999.93	\$0.00	\$0.00	\$0.00	\$399,999.93
0066	RINCON DE RAMIREZ	\$0.00	\$399,999.93	\$399,999.93	\$399,999.93	\$399,999.93	\$399,999.93	\$399,999.93	\$0.00
0075	SANTA ISABEL	\$0.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00
0079	TANQUE DEL BORREGO	\$0.00	\$400,000.00	\$400,000.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$400,000.00
0080	TAMBACA	\$0.00	\$1,078,418.83	\$1,078,418.83	\$260,040.94	\$0.00	\$0.00	\$0.00	\$1,078,418.83
0083	VEINTE DE NOVIEMBRE	\$0.00	\$36,000.00	\$36,000.00	\$36,000.00	\$36,000.00	\$36,000.00	\$36,000.00	\$0.00
0999	AYUNTAMIENTO	\$187,613,200.00	-\$22,565,071.00	\$165,048,128.59	\$6,310,306.20	\$6,580,836.19	\$6,580,836.19	\$6,580,836.19	\$158,467,29...
Total		\$187,613,200.00	-\$1,338,105.00	\$186,275,095.00	\$17,550,708.59	\$11,429,608.41	\$11,429,608.41	\$11,429,608.41	\$174,845,48...