



UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic./2022

Fecha y | 10/ene./2023

hora de Impresión | 02:10 p. m.

Rep: rptEstadoPresupuestoEgresos

| Objeto del Gasto | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponibile para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|------------------------|---------------------------------|------------------------|------------------------|--|------------------------|------------------------------|-----------------------------|------------------------|------------------------|----------------------------|
| 1000 SERVICIOS PERSONALES | \$51,744,384.00 | -\$914,452.83 | \$50,829,931.17 | \$50,829,931.16 | \$0.01 | \$50,829,931.16 | \$0.00 | \$0.01 | \$48,119,002.82 | \$48,116,002.82 | \$2,713,928.34 |
| 1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE | \$27,284,694.14 | -\$259,934.70 | \$27,024,759.44 | \$27,024,759.44 | \$0.00 | \$27,024,759.44 | \$0.00 | \$0.00 | \$27,024,759.44 | \$27,024,759.44 | \$0.00 |
| 1130 Sueldos base al personal permanente | \$27,284,694.14 | -\$259,934.70 | \$27,024,759.44 | \$27,024,759.44 | \$0.00 | \$27,024,759.44 | \$0.00 | \$0.00 | \$27,024,759.44 | \$27,024,759.44 | \$0.00 |
| 1131 Sueldos base | \$27,284,694.14 | -\$259,934.70 | \$27,024,759.44 | \$27,024,759.44 | \$0.00 | \$27,024,759.44 | \$0.00 | \$0.00 | \$27,024,759.44 | \$27,024,759.44 | \$0.00 |
| 1200 Remuneraciones al personal de carácter transitorio | \$11,059,201.01 | -\$539,290.84 | \$10,519,910.17 | \$10,519,910.17 | \$0.00 | \$10,519,910.17 | \$0.00 | \$0.00 | \$10,519,910.17 | \$10,516,910.17 | \$3,000.00 |
| 1220 Sueldos base al personal eventual | \$11,059,201.01 | -\$539,290.84 | \$10,519,910.17 | \$10,519,910.17 | \$0.00 | \$10,519,910.17 | \$0.00 | \$0.00 | \$10,519,910.17 | \$10,516,910.17 | \$3,000.00 |
| 1221 Sueldo base al personal eventual | \$11,059,201.01 | -\$539,290.84 | \$10,519,910.17 | \$10,519,910.17 | \$0.00 | \$10,519,910.17 | \$0.00 | \$0.00 | \$10,519,910.17 | \$10,516,910.17 | \$3,000.00 |
| 1300 REMUNERACIONES ADICIONALES Y ESPECIALES | \$4,264,188.71 | -\$161,991.86 | \$4,102,196.85 | \$4,102,196.85 | \$0.00 | \$4,102,196.85 | \$0.00 | \$0.00 | \$4,102,196.85 | \$4,102,196.85 | \$0.00 |
| 1320 Primas de vacaciones, dominical y gratificación de fin de : | \$4,264,188.71 | -\$161,991.86 | \$4,102,196.85 | \$4,102,196.85 | \$0.00 | \$4,102,196.85 | \$0.00 | \$0.00 | \$4,102,196.85 | \$4,102,196.85 | \$0.00 |
| 1321 Prima vacacional | \$747,568.07 | -\$24,649.66 | \$722,918.41 | \$722,918.41 | \$0.00 | \$722,918.41 | \$0.00 | \$0.00 | \$722,918.41 | \$722,918.41 | \$0.00 |
| 1323 Gratificación de fin de año | \$3,516,620.64 | -\$137,342.20 | \$3,379,278.44 | \$3,379,278.44 | \$0.00 | \$3,379,278.44 | \$0.00 | \$0.00 | \$3,379,278.44 | \$3,379,278.44 | \$0.00 |
| 1400 SEGURIDAD SOCIAL | \$8,764,122.42 | \$61,089.54 | \$8,825,211.96 | \$8,825,211.95 | \$0.01 | \$8,825,211.95 | \$0.00 | \$0.01 | \$6,114,283.61 | \$6,114,283.61 | \$2,710,928.34 |
| 1410 Aportaciones de seguridad social | \$6,660,293.49 | \$60,341.96 | \$6,720,635.45 | \$6,720,635.44 | \$0.01 | \$6,720,635.44 | \$0.00 | \$0.01 | \$4,756,712.61 | \$4,756,712.61 | \$1,963,922.83 |
| 1411 Cuotas al I.M.S.S. | \$6,660,293.49 | \$60,341.96 | \$6,720,635.45 | \$6,720,635.44 | \$0.01 | \$6,720,635.44 | \$0.00 | \$0.01 | \$4,756,712.61 | \$4,756,712.61 | \$1,963,922.83 |
| 1420 Aportaciones a fondos de vivienda | \$2,103,828.93 | \$747.58 | \$2,104,576.51 | \$2,104,576.51 | \$0.00 | \$2,104,576.51 | \$0.00 | \$0.00 | \$1,357,571.00 | \$1,357,571.00 | \$747,005.51 |
| 1421 Cuotas para la vivienda | \$2,103,828.93 | \$747.58 | \$2,104,576.51 | \$2,104,576.51 | \$0.00 | \$2,104,576.51 | \$0.00 | \$0.00 | \$1,357,571.00 | \$1,357,571.00 | \$747,005.51 |
| 1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS | \$372,177.72 | -\$14,324.97 | \$357,852.75 | \$357,852.75 | \$0.00 | \$357,852.75 | \$0.00 | \$0.00 | \$357,852.75 | \$357,852.75 | \$0.00 |
| 1520 Indemnizaciones | \$372,177.72 | -\$14,324.97 | \$357,852.75 | \$357,852.75 | \$0.00 | \$357,852.75 | \$0.00 | \$0.00 | \$357,852.75 | \$357,852.75 | \$0.00 |
| 1522 Indemnizaciones y Liquidaciones por Retiros y Haberes C | \$372,177.72 | -\$14,324.97 | \$357,852.75 | \$357,852.75 | \$0.00 | \$357,852.75 | \$0.00 | \$0.00 | \$357,852.75 | \$357,852.75 | \$0.00 |
| 2000 MATERIALES Y SUMINISTRO | \$62,580.39 | \$1,185,421.01 | \$1,248,001.40 | \$1,248,001.40 | \$0.00 | \$1,248,001.40 | \$0.00 | \$0.00 | \$1,248,001.40 | \$1,133,189.52 | \$114,811.88 |
| 2100 Materiales de administración, emisión de documntos | \$50,283.22 | \$760,131.63 | \$810,414.85 | \$810,414.85 | \$0.00 | \$810,414.85 | \$0.00 | \$0.00 | \$810,414.85 | \$810,414.85 | \$0.00 |
| 2110 Materiales, útiles y equipos menores de oficina | \$19,584.66 | \$131,303.21 | \$150,887.87 | \$150,887.87 | \$0.00 | \$150,887.87 | \$0.00 | \$0.00 | \$150,887.87 | \$150,887.87 | \$0.00 |
| 2111 Papelería y consumibles de oficina | \$19,584.66 | \$131,303.21 | \$150,887.87 | \$150,887.87 | \$0.00 | \$150,887.87 | \$0.00 | \$0.00 | \$150,887.87 | \$150,887.87 | \$0.00 |
| 2120 Materiales y útiles de impresión y reproducción | \$0.00 | \$300.00 | \$300.00 | \$300.00 | \$0.00 | \$300.00 | \$0.00 | \$0.00 | \$300.00 | \$300.00 | \$0.00 |
| 2121 Materiales y útiles de impresión y reproducción | \$0.00 | \$300.00 | \$300.00 | \$300.00 | \$0.00 | \$300.00 | \$0.00 | \$0.00 | \$300.00 | \$300.00 | \$0.00 |
| 2140 Materiales, útiles y equipos menores de tecnologías de la | \$19,040.22 | \$278,599.54 | \$297,639.76 | \$297,639.76 | \$0.00 | \$297,639.76 | \$0.00 | \$0.00 | \$297,639.76 | \$297,639.76 | \$0.00 |
| 2141 Material de limpieza y mantenimiento e insumos para equ | \$19,040.22 | \$278,599.54 | \$297,639.76 | \$297,639.76 | \$0.00 | \$297,639.76 | \$0.00 | \$0.00 | \$297,639.76 | \$297,639.76 | \$0.00 |
| 2160 Material de limpieza | \$9,485.85 | \$247,475.33 | \$256,961.18 | \$256,961.18 | \$0.00 | \$256,961.18 | \$0.00 | \$0.00 | \$256,961.18 | \$256,961.18 | \$0.00 |
| 2161 Material de limpieza | \$9,485.85 | \$247,475.33 | \$256,961.18 | \$256,961.18 | \$0.00 | \$256,961.18 | \$0.00 | \$0.00 | \$256,961.18 | \$256,961.18 | \$0.00 |
| 2180 Materiales para el registro e identificación de bienes y per | \$2,172.49 | \$102,453.55 | \$104,626.04 | \$104,626.04 | \$0.00 | \$104,626.04 | \$0.00 | \$0.00 | \$104,626.04 | \$104,626.04 | \$0.00 |
| 2181 Material para registro e identificación de bienes y persona | \$2,172.49 | \$102,453.55 | \$104,626.04 | \$104,626.04 | \$0.00 | \$104,626.04 | \$0.00 | \$0.00 | \$104,626.04 | \$104,626.04 | \$0.00 |
| 2200 ALIMENTOS Y UTENSILIOS | \$622.68 | -\$498.08 | \$124.60 | \$124.60 | \$0.00 | \$124.60 | \$0.00 | \$0.00 | \$124.60 | \$124.60 | \$0.00 |
| 2210 Productos alimenticios para personas | \$622.68 | -\$498.08 | \$124.60 | \$124.60 | \$0.00 | \$124.60 | \$0.00 | \$0.00 | \$124.60 | \$124.60 | \$0.00 |
| 2211 Alimentación en oficinas o lugares de trabajo | \$622.68 | -\$498.08 | \$124.60 | \$124.60 | \$0.00 | \$124.60 | \$0.00 | \$0.00 | \$124.60 | \$124.60 | \$0.00 |
| 2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE | \$0.00 | \$229,623.76 | \$229,623.76 | \$229,623.76 | \$0.00 | \$229,623.76 | \$0.00 | \$0.00 | \$229,623.76 | \$114,811.88 | \$114,811.88 |



UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

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|--|---------------------|---------------------------------|------------------------|-----------------------|--|-----------------------|------------------------------|-----------------------------|-----------------------|-----------------------|----------------------------|
| 2460 Material eléctrico y electrónico | \$0.00 | \$229,623.76 | \$229,623.76 | \$229,623.76 | \$0.00 | \$229,623.76 | \$0.00 | \$0.00 | \$229,623.76 | \$114,811.88 | \$114,811.88 |
| 2461 Material eléctrico y electrónico | \$0.00 | \$229,623.76 | \$229,623.76 | \$229,623.76 | \$0.00 | \$229,623.76 | \$0.00 | \$0.00 | \$229,623.76 | \$114,811.88 | \$114,811.88 |
| 2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS | \$8,728.14 | \$18,212.95 | \$26,941.09 | \$26,941.09 | \$0.00 | \$26,941.09 | \$0.00 | \$0.00 | \$26,941.09 | \$26,941.09 | \$0.00 |
| 2610 Combustibles, lubricantes y aditivos | \$8,728.14 | \$18,212.95 | \$26,941.09 | \$26,941.09 | \$0.00 | \$26,941.09 | \$0.00 | \$0.00 | \$26,941.09 | \$26,941.09 | \$0.00 |
| 2611 Combustibles lubricantes y aditivos | \$8,728.14 | \$18,212.95 | \$26,941.09 | \$26,941.09 | \$0.00 | \$26,941.09 | \$0.00 | \$0.00 | \$26,941.09 | \$26,941.09 | \$0.00 |
| 2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN | \$2,946.35 | \$177,950.75 | \$180,897.10 | \$180,897.10 | \$0.00 | \$180,897.10 | \$0.00 | \$0.00 | \$180,897.10 | \$180,897.10 | \$0.00 |
| 2920 Refacciones y accesorios menores de edificios | \$1,446.35 | \$49,115.54 | \$50,561.89 | \$50,561.89 | \$0.00 | \$50,561.89 | \$0.00 | \$0.00 | \$50,561.89 | \$50,561.89 | \$0.00 |
| 2921 Refacciones y accesorios menores de edificios | \$1,446.35 | \$49,115.54 | \$50,561.89 | \$50,561.89 | \$0.00 | \$50,561.89 | \$0.00 | \$0.00 | \$50,561.89 | \$50,561.89 | \$0.00 |
| 2940 Refacciones y accesorios menores de equipo de cómput | \$1,500.00 | \$128,835.21 | \$130,335.21 | \$130,335.21 | \$0.00 | \$130,335.21 | \$0.00 | \$0.00 | \$130,335.21 | \$130,335.21 | \$0.00 |
| 2941 Refacciones y accesorios menores para equipo de cómput | \$1,500.00 | \$128,835.21 | \$130,335.21 | \$130,335.21 | \$0.00 | \$130,335.21 | \$0.00 | \$0.00 | \$130,335.21 | \$130,335.21 | \$0.00 |
| 3000 SERVICIOS GENERALES | \$715,146.61 | \$7,183,893.68 | \$7,899,040.29 | \$7,898,932.63 | \$107.66 | \$7,898,932.63 | \$0.00 | \$107.66 | \$7,508,606.67 | \$6,500,875.90 | \$1,398,056.73 |
| 3100 SERVICIOS BÁSICOS | \$192,881.69 | \$985,888.41 | \$1,178,770.10 | \$1,178,770.10 | \$0.00 | \$1,178,770.10 | \$0.00 | \$0.00 | \$1,178,770.10 | \$1,178,770.10 | \$0.00 |
| 3110 Energía eléctrica | \$66,829.00 | \$569,601.00 | \$636,430.00 | \$636,430.00 | \$0.00 | \$636,430.00 | \$0.00 | \$0.00 | \$636,430.00 | \$636,430.00 | \$0.00 |
| 3111 Energía eléctrica | \$66,829.00 | \$569,601.00 | \$636,430.00 | \$636,430.00 | \$0.00 | \$636,430.00 | \$0.00 | \$0.00 | \$636,430.00 | \$636,430.00 | \$0.00 |
| 3130 Agua | \$11,241.68 | \$58,643.06 | \$69,884.74 | \$69,884.74 | \$0.00 | \$69,884.74 | \$0.00 | \$0.00 | \$69,884.74 | \$69,884.74 | \$0.00 |
| 3131 Agua | \$11,241.68 | \$58,643.06 | \$69,884.74 | \$69,884.74 | \$0.00 | \$69,884.74 | \$0.00 | \$0.00 | \$69,884.74 | \$69,884.74 | \$0.00 |
| 3140 Telefonía Tradicional | \$59,159.10 | \$165,943.87 | \$225,102.97 | \$225,102.97 | \$0.00 | \$225,102.97 | \$0.00 | \$0.00 | \$225,102.97 | \$225,102.97 | \$0.00 |
| 3141 Telefonía tradicional | \$59,159.10 | \$165,943.87 | \$225,102.97 | \$225,102.97 | \$0.00 | \$225,102.97 | \$0.00 | \$0.00 | \$225,102.97 | \$225,102.97 | \$0.00 |
| 3150 Telefonía celular | \$40,347.00 | \$27,616.00 | \$67,963.00 | \$67,963.00 | \$0.00 | \$67,963.00 | \$0.00 | \$0.00 | \$67,963.00 | \$67,963.00 | \$0.00 |
| 3151 Telefonía celular | \$40,347.00 | \$27,616.00 | \$67,963.00 | \$67,963.00 | \$0.00 | \$67,963.00 | \$0.00 | \$0.00 | \$67,963.00 | \$67,963.00 | \$0.00 |
| 3170 Servicios de acceso a Internet, redes y procesamiento de | \$15,140.00 | \$163,353.84 | \$178,493.84 | \$178,493.84 | \$0.00 | \$178,493.84 | \$0.00 | \$0.00 | \$178,493.84 | \$178,493.84 | \$0.00 |
| 3171 Servicios de acceso de internet, redes y procesamiento d | \$15,140.00 | \$163,353.84 | \$178,493.84 | \$178,493.84 | \$0.00 | \$178,493.84 | \$0.00 | \$0.00 | \$178,493.84 | \$178,493.84 | \$0.00 |
| 3180 Servicios postales y telegráficos | \$164.91 | \$730.64 | \$895.55 | \$895.55 | \$0.00 | \$895.55 | \$0.00 | \$0.00 | \$895.55 | \$895.55 | \$0.00 |
| 3181 Servicios postales y telegráficos | \$164.91 | \$730.64 | \$895.55 | \$895.55 | \$0.00 | \$895.55 | \$0.00 | \$0.00 | \$895.55 | \$895.55 | \$0.00 |
| 3200 SERVICIOS DE ARRENDAMIENTO | \$106,383.57 | \$1,215,387.39 | \$1,321,770.96 | \$1,321,770.96 | \$0.00 | \$1,321,770.96 | \$0.00 | \$0.00 | \$1,321,770.96 | \$1,321,770.96 | \$0.00 |
| 3220 Arrendamiento de edificios | \$106,383.57 | \$1,215,387.39 | \$1,321,770.96 | \$1,321,770.96 | \$0.00 | \$1,321,770.96 | \$0.00 | \$0.00 | \$1,321,770.96 | \$1,321,770.96 | \$0.00 |
| 3221 Arrendamiento de edificios | \$106,383.57 | \$1,215,387.39 | \$1,321,770.96 | \$1,321,770.96 | \$0.00 | \$1,321,770.96 | \$0.00 | \$0.00 | \$1,321,770.96 | \$1,321,770.96 | \$0.00 |
| 3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO | \$55,466.80 | \$1,074,863.76 | \$1,130,330.56 | \$1,130,330.56 | \$0.00 | \$1,130,330.56 | \$0.00 | \$0.00 | \$1,128,630.56 | \$1,023,630.56 | \$106,700.00 |
| 3310 Servicios legales, de contabilidad, auditoría y relacionado | \$40,400.00 | \$608,594.98 | \$648,994.98 | \$648,994.98 | \$0.00 | \$648,994.98 | \$0.00 | \$0.00 | \$647,294.98 | \$647,294.98 | \$1,700.00 |
| 3311 Servicios legales, de contabilidad, auditoría y relacionado | \$40,400.00 | \$608,594.98 | \$648,994.98 | \$648,994.98 | \$0.00 | \$648,994.98 | \$0.00 | \$0.00 | \$647,294.98 | \$647,294.98 | \$1,700.00 |
| 3330 Servicios de consultoría administrativa, procesos, técnica | \$0.00 | \$317,880.00 | \$317,880.00 | \$317,880.00 | \$0.00 | \$317,880.00 | \$0.00 | \$0.00 | \$317,880.00 | \$212,880.00 | \$105,000.00 |
| 3331 Servicios de consultoría administrativa, procesos y técnico | \$0.00 | \$317,880.00 | \$317,880.00 | \$317,880.00 | \$0.00 | \$317,880.00 | \$0.00 | \$0.00 | \$317,880.00 | \$212,880.00 | \$105,000.00 |
| 3360 Servicios de apoyo administrativo, traducción, fotocopiado | \$590.00 | \$125,606.56 | \$126,196.56 | \$126,196.56 | \$0.00 | \$126,196.56 | \$0.00 | \$0.00 | \$126,196.56 | \$126,196.56 | \$0.00 |
| 3361 Servicios de apoyo administrativo, fotocopiado e impresió | \$590.00 | \$125,606.56 | \$126,196.56 | \$126,196.56 | \$0.00 | \$126,196.56 | \$0.00 | \$0.00 | \$126,196.56 | \$126,196.56 | \$0.00 |
| 3380 Servicios de vigilancia | \$14,476.80 | \$22,782.22 | \$37,259.02 | \$37,259.02 | \$0.00 | \$37,259.02 | \$0.00 | \$0.00 | \$37,259.02 | \$37,259.02 | \$0.00 |



UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic./2022

Fecha y 10/ene./2023

hora de Impresión 02:10 p. m.

Rep: rptEstadoPresupuestoEgresos

| Objeto del Gasto | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponibile para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|---------------------|---------------------------------|------------------------|-----------------------|--|-----------------------|------------------------------|-----------------------------|-----------------------|-----------------------|----------------------------|
| 3381 Servicios de vigilancia | \$14,476.80 | \$22,782.22 | \$37,259.02 | \$37,259.02 | \$0.00 | \$37,259.02 | \$0.00 | \$0.00 | \$37,259.02 | \$37,259.02 | \$0.00 |
| 3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES | \$32,543.19 | \$405,326.19 | \$437,869.38 | \$437,868.78 | \$0.60 | \$437,868.78 | \$0.00 | \$0.60 | \$437,868.78 | \$437,868.78 | \$0.00 |
| 3410 Servicios financieros y bancarios | \$32,543.19 | \$184,138.56 | \$216,681.75 | \$216,681.15 | \$0.60 | \$216,681.15 | \$0.00 | \$0.60 | \$216,681.15 | \$216,681.15 | \$0.00 |
| 3411 Servicios financieros y bancarios | \$32,543.19 | \$184,138.56 | \$216,681.75 | \$216,681.15 | \$0.60 | \$216,681.15 | \$0.00 | \$0.60 | \$216,681.15 | \$216,681.15 | \$0.00 |
| 3450 Seguro de bienes patrimoniales | \$0.00 | \$217,997.63 | \$217,997.63 | \$217,997.63 | \$0.00 | \$217,997.63 | \$0.00 | \$0.00 | \$217,997.63 | \$217,997.63 | \$0.00 |
| 3451 Seguro de bienes patrimoniales | \$0.00 | \$217,997.63 | \$217,997.63 | \$217,997.63 | \$0.00 | \$217,997.63 | \$0.00 | \$0.00 | \$217,997.63 | \$217,997.63 | \$0.00 |
| 3470 Fletes y maniobras | \$0.00 | \$3,190.00 | \$3,190.00 | \$3,190.00 | \$0.00 | \$3,190.00 | \$0.00 | \$0.00 | \$3,190.00 | \$3,190.00 | \$0.00 |
| 3471 Fletes y maniobras | \$0.00 | \$3,190.00 | \$3,190.00 | \$3,190.00 | \$0.00 | \$3,190.00 | \$0.00 | \$0.00 | \$3,190.00 | \$3,190.00 | \$0.00 |
| 3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y SERVICIOS DE REPARACIÓN Y MANTENIMIENTO | \$4,586.61 | \$2,363,296.84 | \$2,367,883.45 | \$2,367,883.45 | \$0.00 | \$2,367,883.45 | \$0.00 | \$0.00 | \$2,367,883.45 | \$1,465,152.68 | \$902,730.77 |
| 3510 Conservación y mantenimiento menor de inmuebles | \$1,986.62 | \$2,337,731.37 | \$2,339,717.99 | \$2,339,717.99 | \$0.00 | \$2,339,717.99 | \$0.00 | \$0.00 | \$2,339,717.99 | \$1,436,987.22 | \$902,730.77 |
| 3511 Conservación y mantenimiento menor de inmuebles | \$1,986.62 | \$2,337,731.37 | \$2,339,717.99 | \$2,339,717.99 | \$0.00 | \$2,339,717.99 | \$0.00 | \$0.00 | \$2,339,717.99 | \$1,436,987.22 | \$902,730.77 |
| 3530 Instalación, reparación y mantenimiento de equipo de cómputo | \$2,599.99 | \$898.15 | \$3,498.14 | \$3,498.14 | \$0.00 | \$3,498.14 | \$0.00 | \$0.00 | \$3,498.14 | \$3,498.14 | \$0.00 |
| 3531 Instalación, reparación y mantenimiento de equipo de cómputo | \$2,599.99 | \$898.15 | \$3,498.14 | \$3,498.14 | \$0.00 | \$3,498.14 | \$0.00 | \$0.00 | \$3,498.14 | \$3,498.14 | \$0.00 |
| 3550 Reparación y mantenimiento de equipo de transporte | \$0.00 | \$24,667.32 | \$24,667.32 | \$24,667.32 | \$0.00 | \$24,667.32 | \$0.00 | \$0.00 | \$24,667.32 | \$24,667.32 | \$0.00 |
| 3551 Reparación y mantenimiento de equipo de transporte | \$0.00 | \$24,667.32 | \$24,667.32 | \$24,667.32 | \$0.00 | \$24,667.32 | \$0.00 | \$0.00 | \$24,667.32 | \$24,667.32 | \$0.00 |
| 3700 Servicios de traslados y viáticos | \$40,598.36 | \$103,083.52 | \$143,681.88 | \$143,574.82 | \$107.06 | \$143,574.82 | \$0.00 | \$107.06 | \$143,574.82 | \$143,574.82 | \$0.00 |
| 3710 Pasajes aéreos | \$0.00 | \$7,316.00 | \$7,316.00 | \$7,316.00 | \$0.00 | \$7,316.00 | \$0.00 | \$0.00 | \$7,316.00 | \$7,316.00 | \$0.00 |
| 3711 Pasajes aéreos | \$0.00 | \$7,316.00 | \$7,316.00 | \$7,316.00 | \$0.00 | \$7,316.00 | \$0.00 | \$0.00 | \$7,316.00 | \$7,316.00 | \$0.00 |
| 3720 Pasajes terrestres | \$7,316.00 | -\$6,594.00 | \$722.00 | \$722.00 | \$0.00 | \$722.00 | \$0.00 | \$0.00 | \$722.00 | \$722.00 | \$0.00 |
| 3721 Pasajes terrestres nacionales | \$7,316.00 | -\$6,594.00 | \$722.00 | \$722.00 | \$0.00 | \$722.00 | \$0.00 | \$0.00 | \$722.00 | \$722.00 | \$0.00 |
| 3750 Viáticos en el país | \$33,282.36 | \$102,361.52 | \$135,643.88 | \$135,536.82 | \$107.06 | \$135,536.82 | \$0.00 | \$107.06 | \$135,536.82 | \$135,536.82 | \$0.00 |
| 3751 Viáticos en el país | \$24,982.00 | \$9,822.74 | \$34,804.74 | \$34,704.74 | \$102.00 | \$34,704.74 | \$0.00 | \$100.00 | \$34,704.74 | \$34,704.74 | \$0.00 |
| 3752 Gastos de Traslado en Comisiones Oficiales | \$8,300.36 | \$92,538.78 | \$100,839.14 | \$100,832.08 | \$5.06 | \$100,832.08 | \$0.00 | \$7.06 | \$100,832.08 | \$100,832.08 | \$0.00 |
| 3800 SERVICIOS OFICIALES | \$0.00 | \$53,920.00 | \$53,920.00 | \$53,920.00 | \$0.00 | \$53,920.00 | \$0.00 | \$0.00 | \$53,920.00 | \$53,920.00 | \$0.00 |
| 3820 Gastos de orden social y cultural | \$0.00 | \$53,920.00 | \$53,920.00 | \$53,920.00 | \$0.00 | \$53,920.00 | \$0.00 | \$0.00 | \$53,920.00 | \$53,920.00 | \$0.00 |
| 3821 Gastos de orden social y cultural | \$0.00 | \$53,920.00 | \$53,920.00 | \$53,920.00 | \$0.00 | \$53,920.00 | \$0.00 | \$0.00 | \$53,920.00 | \$53,920.00 | \$0.00 |
| 3900 OTROS SERVICIOS GENERALES | \$282,686.39 | \$982,127.57 | \$1,264,813.96 | \$1,264,813.96 | \$0.00 | \$1,264,813.96 | \$0.00 | \$0.00 | \$876,188.00 | \$876,188.00 | \$388,625.96 |
| 3920 Impuestos y derechos | \$4,796.00 | -\$32.00 | \$4,764.00 | \$4,764.00 | \$0.00 | \$4,764.00 | \$0.00 | \$0.00 | \$4,764.00 | \$4,764.00 | \$0.00 |
| 3923 Tenencias y canje de placas de vehiculos oficiales | \$4,796.00 | -\$32.00 | \$4,764.00 | \$4,764.00 | \$0.00 | \$4,764.00 | \$0.00 | \$0.00 | \$4,764.00 | \$4,764.00 | \$0.00 |
| 3980 Impuesto sobre nóminas y otros que se deriven de una re | \$277,890.39 | \$982,159.57 | \$1,260,049.96 | \$1,260,049.96 | \$0.00 | \$1,260,049.96 | \$0.00 | \$0.00 | \$871,424.00 | \$871,424.00 | \$388,625.96 |
| 3982 Impuestos sobre nomina | \$277,890.39 | \$982,159.57 | \$1,260,049.96 | \$1,260,049.96 | \$0.00 | \$1,260,049.96 | \$0.00 | \$0.00 | \$871,424.00 | \$871,424.00 | \$388,625.96 |
| 5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES | \$1,000.00 | \$2,961,221.60 | \$2,962,221.60 | \$2,962,221.60 | \$0.00 | \$2,962,221.60 | \$0.00 | \$0.00 | \$2,962,221.60 | \$1,934,757.40 | \$1,027,464.20 |
| 5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN | \$1,000.00 | \$1,842,912.80 | \$1,843,912.80 | \$1,843,912.80 | \$0.00 | \$1,843,912.80 | \$0.00 | \$0.00 | \$1,843,912.80 | \$945,028.80 | \$898,884.00 |
| 5150 Equipos de cómputo y de tecnologías de la información | \$1,000.00 | \$1,796,768.00 | \$1,797,768.00 | \$1,797,768.00 | \$0.00 | \$1,797,768.00 | \$0.00 | \$0.00 | \$1,797,768.00 | \$898,884.00 | \$898,884.00 |
| 5151 Equipo de cómputo y de tecnología de la información | \$1,000.00 | \$1,796,768.00 | \$1,797,768.00 | \$1,797,768.00 | \$0.00 | \$1,797,768.00 | \$0.00 | \$0.00 | \$1,797,768.00 | \$898,884.00 | \$898,884.00 |



UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic./2022

Fecha y | 10/ene./2023

hora de Impresión | 02:10 p. m.

Rep: rptEstadoPresupuestoEgresos

| Objeto del Gasto | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponibile para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|--|------------------------|---------------------------------|------------------------|------------------------|--|------------------------|------------------------------|-----------------------------|------------------------|------------------------|----------------------------|
| 5190 Otro mobiliario y equipo de administración | \$0.00 | \$46,144.80 | \$46,144.80 | \$46,144.80 | \$0.00 | \$46,144.80 | \$0.00 | \$0.00 | \$46,144.80 | \$46,144.80 | \$0.00 |
| 5191 Mobiliario y equipo para el desarrollo de actividades prodi | \$0.00 | \$46,144.80 | \$46,144.80 | \$46,144.80 | \$0.00 | \$46,144.80 | \$0.00 | \$0.00 | \$46,144.80 | \$46,144.80 | \$0.00 |
| 5200 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVC | \$0.00 | \$257,160.40 | \$257,160.40 | \$257,160.40 | \$0.00 | \$257,160.40 | \$0.00 | \$0.00 | \$257,160.40 | \$128,580.20 | \$128,580.20 |
| 5210 Equipos y aparatos audiovisuales | \$0.00 | \$257,160.40 | \$257,160.40 | \$257,160.40 | \$0.00 | \$257,160.40 | \$0.00 | \$0.00 | \$257,160.40 | \$128,580.20 | \$128,580.20 |
| 5211 Equipos y aparatos de proyección de imágenes, audio y v | \$0.00 | \$257,160.40 | \$257,160.40 | \$257,160.40 | \$0.00 | \$257,160.40 | \$0.00 | \$0.00 | \$257,160.40 | \$128,580.20 | \$128,580.20 |
| 5600 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS | \$0.00 | \$861,148.40 | \$861,148.40 | \$861,148.40 | \$0.00 | \$861,148.40 | \$0.00 | \$0.00 | \$861,148.40 | \$861,148.40 | \$0.00 |
| 5640 Sistemas de aire acondicionado, calefacción y de refriger: | \$0.00 | \$596,837.40 | \$596,837.40 | \$596,837.40 | \$0.00 | \$596,837.40 | \$0.00 | \$0.00 | \$596,837.40 | \$596,837.40 | \$0.00 |
| 5641 Sistemas de aire acondicionado, calefacción y de refriger: | \$0.00 | \$596,837.40 | \$596,837.40 | \$596,837.40 | \$0.00 | \$596,837.40 | \$0.00 | \$0.00 | \$596,837.40 | \$596,837.40 | \$0.00 |
| 5690 Otros equipos | \$0.00 | \$264,311.00 | \$264,311.00 | \$264,311.00 | \$0.00 | \$264,311.00 | \$0.00 | \$0.00 | \$264,311.00 | \$264,311.00 | \$0.00 |
| 5691 OTROS EQUIPOS | \$0.00 | \$264,311.00 | \$264,311.00 | \$264,311.00 | \$0.00 | \$264,311.00 | \$0.00 | \$0.00 | \$264,311.00 | \$264,311.00 | \$0.00 |
| Total | \$52,523,111.00 | \$10,416,083.46 | \$62,939,194.46 | \$62,939,086.79 | \$107.67 | \$62,939,086.79 | \$0.00 | \$107.67 | \$59,837,832.49 | \$57,684,825.64 | \$5,254,261.15 |