



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos

# INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/sep./2023

Fecha y | 09/oct./2023  
hora de Impresión | 10:02 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>1000 SERVICIOS PERSONALES</b>	<b>\$25,341,393.00</b>	<b>\$0.00</b>	<b>\$25,341,393.00</b>	<b>\$18,409,077.34</b>	<b>\$6,932,315.66</b>	<b>\$18,409,077.34</b>	<b>\$0.00</b>	<b>\$6,932,315.66</b>	<b>\$18,409,077.34</b>	<b>\$18,409,077.34</b>	<b>\$0.00</b>
<b>1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PEI</b>	<b>\$10,956,483.15</b>	<b>\$0.00</b>	<b>\$10,956,483.15</b>	<b>\$8,626,167.62</b>	<b>\$2,330,315.53</b>	<b>\$8,626,167.62</b>	<b>\$0.00</b>	<b>\$2,330,315.53</b>	<b>\$8,626,167.62</b>	<b>\$8,626,167.62</b>	<b>\$0.00</b>
1130 Sueldos base al personal permanente	\$10,956,483.15	\$0.00	\$10,956,483.15	\$8,626,167.62	\$2,330,315.53	\$8,626,167.62	\$0.00	\$2,330,315.53	\$8,626,167.62	\$8,626,167.62	\$0.00
1131 Sueldos base al personal permanente	\$10,956,483.15	\$0.00	\$10,956,483.15	\$8,626,167.62	\$2,330,315.53	\$8,626,167.62	\$0.00	\$2,330,315.53	\$8,626,167.62	\$8,626,167.62	\$0.00
<b>1200 REMUNERACIONES AL PERSONAL DE CARÁCTER TRU</b>	<b>\$1,298,110.61</b>	<b>\$0.00</b>	<b>\$1,298,110.61</b>	<b>\$930,574.73</b>	<b>\$367,535.88</b>	<b>\$930,574.73</b>	<b>\$0.00</b>	<b>\$367,535.88</b>	<b>\$930,574.73</b>	<b>\$930,574.73</b>	<b>\$0.00</b>
1210 Honorarios asimilables a salarios	\$1,298,110.61	\$0.00	\$1,298,110.61	\$930,574.73	\$367,535.88	\$930,574.73	\$0.00	\$367,535.88	\$930,574.73	\$930,574.73	\$0.00
1211 Honorarios asimilables a salarios	\$1,298,110.61	\$0.00	\$1,298,110.61	\$930,574.73	\$367,535.88	\$930,574.73	\$0.00	\$367,535.88	\$930,574.73	\$930,574.73	\$0.00
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$608,174.52</b>	<b>\$0.00</b>	<b>\$608,174.52</b>	<b>\$380,785.77</b>	<b>\$227,388.75</b>	<b>\$380,785.77</b>	<b>\$0.00</b>	<b>\$227,388.75</b>	<b>\$380,785.77</b>	<b>\$380,785.77</b>	<b>\$0.00</b>
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$608,174.52	\$0.00	\$608,174.52	\$380,785.77	\$227,388.75	\$380,785.77	\$0.00	\$227,388.75	\$380,785.77	\$380,785.77	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de :	\$608,174.52	\$0.00	\$608,174.52	\$380,785.77	\$227,388.75	\$380,785.77	\$0.00	\$227,388.75	\$380,785.77	\$380,785.77	\$0.00
<b>1400 SEGURIDAD SOCIAL</b>	<b>\$1,308,275.77</b>	<b>\$0.00</b>	<b>\$1,308,275.77</b>	<b>\$974,433.33</b>	<b>\$333,842.44</b>	<b>\$974,433.33</b>	<b>\$0.00</b>	<b>\$333,842.44</b>	<b>\$974,433.33</b>	<b>\$974,433.33</b>	<b>\$0.00</b>
1410 Aportaciones de seguridad social	\$509,300.77	\$0.00	\$509,300.77	\$370,987.64	\$138,313.13	\$370,987.64	\$0.00	\$138,313.13	\$370,987.64	\$370,987.64	\$0.00
1411 Aportaciones de seguridad social	\$509,300.77	\$0.00	\$509,300.77	\$370,987.64	\$138,313.13	\$370,987.64	\$0.00	\$138,313.13	\$370,987.64	\$370,987.64	\$0.00
1420 Aportaciones a fondos de vivienda	\$561,119.73	\$0.00	\$561,119.73	\$431,032.39	\$130,087.34	\$431,032.39	\$0.00	\$130,087.34	\$431,032.39	\$431,032.39	\$0.00
1421 Aportaciones a fondos de vivienda	\$561,119.73	\$0.00	\$561,119.73	\$431,032.39	\$130,087.34	\$431,032.39	\$0.00	\$130,087.34	\$431,032.39	\$431,032.39	\$0.00
1430 Aportaciones al sistema para el retiro	\$237,855.27	\$0.00	\$237,855.27	\$172,413.30	\$65,441.97	\$172,413.30	\$0.00	\$65,441.97	\$172,413.30	\$172,413.30	\$0.00
1431 Aportaciones al sistema para el retiro	\$237,855.27	\$0.00	\$237,855.27	\$172,413.30	\$65,441.97	\$172,413.30	\$0.00	\$65,441.97	\$172,413.30	\$172,413.30	\$0.00
<b>1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$11,170,348.95</b>	<b>\$0.00</b>	<b>\$11,170,348.95</b>	<b>\$7,497,115.89</b>	<b>\$3,673,233.06</b>	<b>\$7,497,115.89</b>	<b>\$0.00</b>	<b>\$3,673,233.06</b>	<b>\$7,497,115.89</b>	<b>\$7,497,115.89</b>	<b>\$0.00</b>
1510 Cuotas para el fondo de ahorro y fondo de trabajo	\$666,538.88	\$0.00	\$666,538.88	\$499,298.13	\$167,240.75	\$499,298.13	\$0.00	\$167,240.75	\$499,298.13	\$499,298.13	\$0.00
1511 Cuotas para el fondo de ahorro y fondo de trabajo	\$666,538.88	\$0.00	\$666,538.88	\$499,298.13	\$167,240.75	\$499,298.13	\$0.00	\$167,240.75	\$499,298.13	\$499,298.13	\$0.00
1520 Indemnizaciones	\$13,889.20	\$0.00	\$13,889.20	\$13,889.20	\$0.00	\$13,889.20	\$0.00	\$0.00	\$13,889.20	\$13,889.20	\$0.00
1521 Indemnizaciones	\$13,889.20	\$0.00	\$13,889.20	\$13,889.20	\$0.00	\$13,889.20	\$0.00	\$0.00	\$13,889.20	\$13,889.20	\$0.00
1590 Otras prestaciones sociales y económicas	\$10,489,920.87	\$0.00	\$10,489,920.87	\$6,983,928.56	\$3,505,992.31	\$6,983,928.56	\$0.00	\$3,505,992.31	\$6,983,928.56	\$6,983,928.56	\$0.00
1591 Otras prestaciones sociales y económicas	\$10,489,920.87	\$0.00	\$10,489,920.87	\$6,983,928.56	\$3,505,992.31	\$6,983,928.56	\$0.00	\$3,505,992.31	\$6,983,928.56	\$6,983,928.56	\$0.00
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>\$1,032,443.99</b>	<b>\$1,330,340.72</b>	<b>\$2,362,784.71</b>	<b>\$1,317,337.88</b>	<b>\$1,062,886.15</b>	<b>\$1,317,337.88</b>	<b>\$0.00</b>	<b>\$1,045,446.83</b>	<b>\$1,317,337.88</b>	<b>\$1,299,898.56</b>	<b>\$17,439.32</b>
<b>2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCI</b>	<b>\$364,106.25</b>	<b>\$622,986.22</b>	<b>\$987,092.47</b>	<b>\$665,664.88</b>	<b>\$338,866.91</b>	<b>\$665,664.88</b>	<b>\$0.00</b>	<b>\$321,427.59</b>	<b>\$665,664.88</b>	<b>\$648,225.56</b>	<b>\$17,439.32</b>
2110 Materiales, útiles y equipos menores de oficina	\$148,376.95	\$233,114.50	\$381,491.45	\$257,851.86	\$141,078.91	\$257,851.86	\$0.00	\$123,639.59	\$257,851.86	\$240,412.54	\$17,439.32
2111 Materiales, útiles y equipos menores de oficina	\$148,376.95	\$233,114.50	\$381,491.45	\$257,851.86	\$141,078.91	\$257,851.86	\$0.00	\$123,639.59	\$257,851.86	\$240,412.54	\$17,439.32
2140 Materiales, útiles y equipos menores de tecnologías de la	\$158,847.00	\$330,794.52	\$489,641.52	\$342,434.58	\$147,206.94	\$342,434.58	\$0.00	\$147,206.94	\$342,434.58	\$342,434.58	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$158,847.00	\$330,794.52	\$489,641.52	\$342,434.58	\$147,206.94	\$342,434.58	\$0.00	\$147,206.94	\$342,434.58	\$342,434.58	\$0.00
2160 Material de limpieza	\$56,882.30	\$59,077.20	\$115,959.50	\$65,378.44	\$50,581.06	\$65,378.44	\$0.00	\$50,581.06	\$65,378.44	\$65,378.44	\$0.00
2161 Material de limpieza	\$56,882.30	\$59,077.20	\$115,959.50	\$65,378.44	\$50,581.06	\$65,378.44	\$0.00	\$50,581.06	\$65,378.44	\$65,378.44	\$0.00
<b>2200 ALIMENTOS Y UTENSILIOS</b>	<b>\$254,401.73</b>	<b>\$74,252.72</b>	<b>\$328,654.45</b>	<b>\$121,215.84</b>	<b>\$207,438.61</b>	<b>\$121,215.84</b>	<b>\$0.00</b>	<b>\$207,438.61</b>	<b>\$121,215.84</b>	<b>\$121,215.84</b>	<b>\$0.00</b>
2210 Productos alimenticios para personas	\$184,869.73	\$74,252.72	\$259,122.45	\$121,215.84	\$137,906.61	\$121,215.84	\$0.00	\$137,906.61	\$121,215.84	\$121,215.84	\$0.00
2211 Productos alimenticios para personas	\$184,869.73	\$74,252.72	\$259,122.45	\$121,215.84	\$137,906.61	\$121,215.84	\$0.00	\$137,906.61	\$121,215.84	\$121,215.84	\$0.00



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos

# INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

## Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/sep./2023

Fecha y | 09/oct./2023  
hora de Impresión | 10:02 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2220 Productos alimenticios para animales	\$69,532.00	\$0.00	\$69,532.00	\$0.00	\$69,532.00	\$0.00	\$0.00	\$69,532.00	\$0.00	\$0.00	\$0.00
2221 Productos alimenticios para animales	\$69,532.00	\$0.00	\$69,532.00	\$0.00	\$69,532.00	\$0.00	\$0.00	\$69,532.00	\$0.00	\$0.00	\$0.00
<b>2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$289,133.81</b>	<b>\$633,101.78</b>	<b>\$922,235.59</b>	<b>\$493,429.71</b>	<b>\$428,805.88</b>	<b>\$493,429.71</b>	<b>\$0.00</b>	<b>\$428,805.88</b>	<b>\$493,429.71</b>	<b>\$493,429.71</b>	<b>\$0.00</b>
2610 Combustibles, lubricantes y aditivos	\$289,133.81	\$633,101.78	\$922,235.59	\$493,429.71	\$428,805.88	\$493,429.71	\$0.00	\$428,805.88	\$493,429.71	\$493,429.71	\$0.00
2611 Combustibles, lubricantes y aditivos	\$289,133.81	\$633,101.78	\$922,235.59	\$493,429.71	\$428,805.88	\$493,429.71	\$0.00	\$428,805.88	\$493,429.71	\$493,429.71	\$0.00
<b>2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$95,706.00</b>	<b>\$0.00</b>	<b>\$95,706.00</b>	<b>\$20,706.00</b>	<b>\$75,000.00</b>	<b>\$20,706.00</b>	<b>\$0.00</b>	<b>\$75,000.00</b>	<b>\$20,706.00</b>	<b>\$20,706.00</b>	<b>\$0.00</b>
2710 Vestuario y uniformes	\$95,706.00	\$0.00	\$95,706.00	\$20,706.00	\$75,000.00	\$20,706.00	\$0.00	\$75,000.00	\$20,706.00	\$20,706.00	\$0.00
2711 Vestuario y uniformes	\$95,706.00	\$0.00	\$95,706.00	\$20,706.00	\$75,000.00	\$20,706.00	\$0.00	\$75,000.00	\$20,706.00	\$20,706.00	\$0.00
<b>2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$29,096.20</b>	<b>\$0.00</b>	<b>\$29,096.20</b>	<b>\$16,321.45</b>	<b>\$12,774.75</b>	<b>\$16,321.45</b>	<b>\$0.00</b>	<b>\$12,774.75</b>	<b>\$16,321.45</b>	<b>\$16,321.45</b>	<b>\$0.00</b>
2920 Refacciones y accesorios menores de edificios	\$4,893.00	\$0.00	\$4,893.00	\$2,118.25	\$2,774.75	\$2,118.25	\$0.00	\$2,774.75	\$2,118.25	\$2,118.25	\$0.00
2921 Refacciones y accesorios menores de edificios	\$4,893.00	\$0.00	\$4,893.00	\$2,118.25	\$2,774.75	\$2,118.25	\$0.00	\$2,774.75	\$2,118.25	\$2,118.25	\$0.00
2930 Refacciones y accesorios menores de mobiliario y equipo	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2931 Refacciones y accesorios menores de mobiliario y equipo	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2940 Refacciones y accesorios menores de equipo de cómputc	\$14,197.64	\$0.00	\$14,197.64	\$9,197.64	\$5,000.00	\$9,197.64	\$0.00	\$5,000.00	\$9,197.64	\$9,197.64	\$0.00
2941 Refacciones y accesorios menores de equipo de cómputc	\$14,197.64	\$0.00	\$14,197.64	\$9,197.64	\$5,000.00	\$9,197.64	\$0.00	\$5,000.00	\$9,197.64	\$9,197.64	\$0.00
2960 Refacciones y accesorios menores de equipo de transpor	\$3,546.00	\$0.00	\$3,546.00	\$3,546.00	\$0.00	\$3,546.00	\$0.00	\$0.00	\$3,546.00	\$3,546.00	\$0.00
2961 Refacciones y accesorios menores de equipo de transpor	\$3,546.00	\$0.00	\$3,546.00	\$3,546.00	\$0.00	\$3,546.00	\$0.00	\$0.00	\$3,546.00	\$3,546.00	\$0.00
2990 Refacciones y accesorios menores otros bienes muebles	\$1,459.56	\$0.00	\$1,459.56	\$1,459.56	\$0.00	\$1,459.56	\$0.00	\$0.00	\$1,459.56	\$1,459.56	\$0.00
2991 Refacciones y accesorios menores otros bienes muebles	\$1,459.56	\$0.00	\$1,459.56	\$1,459.56	\$0.00	\$1,459.56	\$0.00	\$0.00	\$1,459.56	\$1,459.56	\$0.00
<b>3000 SERVICIOS GENERALES</b>	<b>\$7,065,438.19</b>	<b>\$19,842,622.00</b>	<b>\$26,908,060.19</b>	<b>\$12,887,627.70</b>	<b>\$14,020,432.49</b>	<b>\$12,887,627.70</b>	<b>\$0.00</b>	<b>\$14,020,432.49</b>	<b>\$12,887,627.70</b>	<b>\$12,887,627.70</b>	<b>\$0.00</b>
<b>3100 SERVICIOS BÁSICOS</b>	<b>\$226,800.00</b>	<b>\$120,200.00</b>	<b>\$347,000.00</b>	<b>\$218,690.11</b>	<b>\$128,309.89</b>	<b>\$218,690.11</b>	<b>\$0.00</b>	<b>\$128,309.89</b>	<b>\$218,690.11</b>	<b>\$218,690.11</b>	<b>\$0.00</b>
3110 Energía eléctrica	\$89,268.52	\$37,000.00	\$126,268.52	\$86,235.00	\$40,033.52	\$86,235.00	\$0.00	\$40,033.52	\$86,235.00	\$86,235.00	\$0.00
3111 Energía eléctrica	\$89,268.52	\$37,000.00	\$126,268.52	\$86,235.00	\$40,033.52	\$86,235.00	\$0.00	\$40,033.52	\$86,235.00	\$86,235.00	\$0.00
3130 Agua	\$13,800.00	\$0.00	\$13,800.00	\$6,743.32	\$7,056.68	\$6,743.32	\$0.00	\$7,056.68	\$6,743.32	\$6,743.32	\$0.00
3131 Agua	\$13,800.00	\$0.00	\$13,800.00	\$6,743.32	\$7,056.68	\$6,743.32	\$0.00	\$7,056.68	\$6,743.32	\$6,743.32	\$0.00
3140 Telefonía tradicional	\$71,131.48	\$21,000.00	\$92,131.48	\$73,998.59	\$18,132.89	\$73,998.59	\$0.00	\$18,132.89	\$73,998.59	\$73,998.59	\$0.00
3141 Telefonía tradicional	\$71,131.48	\$21,000.00	\$92,131.48	\$73,998.59	\$18,132.89	\$73,998.59	\$0.00	\$18,132.89	\$73,998.59	\$73,998.59	\$0.00
3150 Telefonía celular	\$8,600.00	\$55,200.00	\$63,800.00	\$40,953.00	\$22,847.00	\$40,953.00	\$0.00	\$22,847.00	\$40,953.00	\$40,953.00	\$0.00
3151 Telefonía celular	\$8,600.00	\$55,200.00	\$63,800.00	\$40,953.00	\$22,847.00	\$40,953.00	\$0.00	\$22,847.00	\$40,953.00	\$40,953.00	\$0.00
3170 Servicios de acceso de Internet, redes y procesamiento d	\$39,000.00	\$7,000.00	\$46,000.00	\$10,719.23	\$35,280.77	\$10,719.23	\$0.00	\$35,280.77	\$10,719.23	\$10,719.23	\$0.00
3171 Servicios de acceso de Internet, redes y procesamiento d	\$39,000.00	\$7,000.00	\$46,000.00	\$10,719.23	\$35,280.77	\$10,719.23	\$0.00	\$35,280.77	\$10,719.23	\$10,719.23	\$0.00
3180 Servicios postales y telegráficos	\$5,000.00	\$0.00	\$5,000.00	\$40.97	\$4,959.03	\$40.97	\$0.00	\$4,959.03	\$40.97	\$40.97	\$0.00
3181 Servicios postales y telegráficos	\$5,000.00	\$0.00	\$5,000.00	\$40.97	\$4,959.03	\$40.97	\$0.00	\$4,959.03	\$40.97	\$40.97	\$0.00
<b>3200 SERVICIOS DE ARRENDAMIENTO</b>	<b>\$160,683.04</b>	<b>\$151,000.00</b>	<b>\$311,683.04</b>	<b>\$176,961.12</b>	<b>\$134,721.92</b>	<b>\$176,961.12</b>	<b>\$0.00</b>	<b>\$134,721.92</b>	<b>\$176,961.12</b>	<b>\$176,961.12</b>	<b>\$0.00</b>
3220 Arrendamiento de edificios	\$131,334.59	\$151,000.00	\$282,334.59	\$155,791.47	\$126,543.12	\$155,791.47	\$0.00	\$126,543.12	\$155,791.47	\$155,791.47	\$0.00



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos

# INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

## Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/sep./2023

Fecha y | 09/oct./2023

hora de Impresión | 10:02 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3221	Arrendamiento de edificios	\$131,334.59	\$151,000.00	\$282,334.59	\$155,791.47	\$126,543.12	\$155,791.47	\$0.00	\$126,543.12	\$155,791.47	\$155,791.47	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$22,348.45	\$0.00	\$22,348.45	\$21,169.65	\$1,178.80	\$21,169.65	\$0.00	\$1,178.80	\$21,169.65	\$21,169.65	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$22,348.45	\$0.00	\$22,348.45	\$21,169.65	\$1,178.80	\$21,169.65	\$0.00	\$1,178.80	\$21,169.65	\$21,169.65	\$0.00
3270	Arrendamiento de activos intangibles	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
3271	Arrendamiento de activos intangibles	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$4,356,722.84</b>	<b>\$17,891,407.12</b>	<b>\$22,248,129.96</b>	<b>\$11,555,220.25</b>	<b>\$10,692,909.71</b>	<b>\$11,555,220.25</b>	<b>\$0.00</b>	<b>\$10,692,909.71</b>	<b>\$11,555,220.25</b>	<b>\$11,555,220.25</b>	<b>\$0.00</b>
3330	Servicios de consultoría administrativa, procesos, técnica	\$12,000.00	\$725,000.00	\$737,000.00	\$230,519.28	\$506,480.72	\$230,519.28	\$0.00	\$506,480.72	\$230,519.28	\$230,519.28	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$12,000.00	\$725,000.00	\$737,000.00	\$230,519.28	\$506,480.72	\$230,519.28	\$0.00	\$506,480.72	\$230,519.28	\$230,519.28	\$0.00
3340	Servicios de capacitación	\$532,164.79	\$4,488,407.12	\$5,020,571.91	\$500,071.20	\$4,520,500.71	\$500,071.20	\$0.00	\$4,520,500.71	\$500,071.20	\$500,071.20	\$0.00
3341	Servicios de capacitación	\$532,164.79	\$4,488,407.12	\$5,020,571.91	\$500,071.20	\$4,520,500.71	\$500,071.20	\$0.00	\$4,520,500.71	\$500,071.20	\$500,071.20	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$478,675.65	\$160,000.00	\$638,675.65	\$95,477.10	\$543,198.55	\$95,477.10	\$0.00	\$543,198.55	\$95,477.10	\$95,477.10	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$478,675.65	\$160,000.00	\$638,675.65	\$95,477.10	\$543,198.55	\$95,477.10	\$0.00	\$543,198.55	\$95,477.10	\$95,477.10	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$3,333,882.40	\$12,518,000.00	\$15,851,882.40	\$10,729,152.67	\$5,122,729.73	\$10,729,152.67	\$0.00	\$5,122,729.73	\$10,729,152.67	\$10,729,152.67	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$3,333,882.40	\$12,518,000.00	\$15,851,882.40	\$10,729,152.67	\$5,122,729.73	\$10,729,152.67	\$0.00	\$5,122,729.73	\$10,729,152.67	\$10,729,152.67	\$0.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL</b>	<b>\$206,116.00</b>	<b>\$793.44</b>	<b>\$206,909.44</b>	<b>\$103,899.36</b>	<b>\$103,010.08</b>	<b>\$103,899.36</b>	<b>\$0.00</b>	<b>\$103,010.08</b>	<b>\$103,899.36</b>	<b>\$103,899.36</b>	<b>\$0.00</b>
3410	Servicios financieros y bancarios	\$33,498.16	\$793.44	\$34,291.60	\$15,900.90	\$18,390.70	\$15,900.90	\$0.00	\$18,390.70	\$15,900.90	\$15,900.90	\$0.00
3411	Servicios financieros y bancarios	\$33,498.16	\$793.44	\$34,291.60	\$15,900.90	\$18,390.70	\$15,900.90	\$0.00	\$18,390.70	\$15,900.90	\$15,900.90	\$0.00
3450	Seguro de bienes patrimoniales	\$172,617.84	\$0.00	\$172,617.84	\$87,998.46	\$84,619.38	\$87,998.46	\$0.00	\$84,619.38	\$87,998.46	\$87,998.46	\$0.00
3451	Seguro de bienes patrimoniales	\$172,617.84	\$0.00	\$172,617.84	\$87,998.46	\$84,619.38	\$87,998.46	\$0.00	\$84,619.38	\$87,998.46	\$87,998.46	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENI</b>	<b>\$283,655.57</b>	<b>\$333,000.00</b>	<b>\$616,655.57</b>	<b>\$247,500.31</b>	<b>\$369,155.26</b>	<b>\$247,500.31</b>	<b>\$0.00</b>	<b>\$369,155.26</b>	<b>\$247,500.31</b>	<b>\$247,500.31</b>	<b>\$0.00</b>
3510	Conservación y mantenimiento menor de inmuebles	\$174,800.97	\$10,000.00	\$184,800.97	\$115,590.50	\$69,210.47	\$115,590.50	\$0.00	\$69,210.47	\$115,590.50	\$115,590.50	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$174,800.97	\$10,000.00	\$184,800.97	\$115,590.50	\$69,210.47	\$115,590.50	\$0.00	\$69,210.47	\$115,590.50	\$115,590.50	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$25,000.00	\$10,500.00	\$35,500.00	\$724.00	\$34,776.00	\$724.00	\$0.00	\$34,776.00	\$724.00	\$724.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$25,000.00	\$10,500.00	\$35,500.00	\$724.00	\$34,776.00	\$724.00	\$0.00	\$34,776.00	\$724.00	\$724.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$15,000.00	\$0.00	\$15,000.00	\$864.00	\$14,136.00	\$864.00	\$0.00	\$14,136.00	\$864.00	\$864.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$15,000.00	\$0.00	\$15,000.00	\$864.00	\$14,136.00	\$864.00	\$0.00	\$14,136.00	\$864.00	\$864.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$58,854.60	\$312,500.00	\$371,354.60	\$129,821.31	\$241,533.29	\$129,821.31	\$0.00	\$241,533.29	\$129,821.31	\$129,821.31	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$58,854.60	\$312,500.00	\$371,354.60	\$129,821.31	\$241,533.29	\$129,821.31	\$0.00	\$241,533.29	\$129,821.31	\$129,821.31	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$10,000.00	\$0.00	\$10,000.00	\$500.50	\$9,499.50	\$500.50	\$0.00	\$9,499.50	\$500.50	\$500.50	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$10,000.00	\$0.00	\$10,000.00	\$500.50	\$9,499.50	\$500.50	\$0.00	\$9,499.50	\$500.50	\$500.50	\$0.00
<b>3600</b>	<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD</b>	<b>\$1,067,773.35</b>	<b>\$494,100.00</b>	<b>\$1,561,873.35</b>	<b>\$0.00</b>	<b>\$1,561,873.35</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,561,873.35</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3610	Difusión por radio, televisión y otros medios de mensajes	\$1,067,773.35	\$494,100.00	\$1,561,873.35	\$0.00	\$1,561,873.35	\$0.00	\$0.00	\$1,561,873.35	\$0.00	\$0.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$1,067,773.35	\$494,100.00	\$1,561,873.35	\$0.00	\$1,561,873.35	\$0.00	\$0.00	\$1,561,873.35	\$0.00	\$0.00	\$0.00
<b>3700</b>	<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$370,003.51</b>	<b>\$436,032.00</b>	<b>\$806,035.51</b>	<b>\$269,250.98</b>	<b>\$536,784.53</b>	<b>\$269,250.98</b>	<b>\$0.00</b>	<b>\$536,784.53</b>	<b>\$269,250.98</b>	<b>\$269,250.98</b>	<b>\$0.00</b>
3710	Pasajes aéreos	\$72,889.01	\$33,594.99	\$106,484.00	\$57,204.00	\$49,280.00	\$57,204.00	\$0.00	\$49,280.00	\$57,204.00	\$57,204.00	\$0.00



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos

# INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/sep./2023

Fecha y | 09/oct./2023  
hora de Impresión | 10:02 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3711 Pasajes aéreos	\$72,889.01	\$33,594.99	\$106,484.00	\$57,204.00	\$49,280.00	\$57,204.00	\$0.00	\$49,280.00	\$57,204.00	\$57,204.00	\$0.00
3720 Pasajes terrestres	\$107,255.00	\$102,437.01	\$209,692.01	\$62,891.55	\$146,800.46	\$62,891.55	\$0.00	\$146,800.46	\$62,891.55	\$62,891.55	\$0.00
3721 Pasajes terrestres	\$107,255.00	\$102,437.01	\$209,692.01	\$62,891.55	\$146,800.46	\$62,891.55	\$0.00	\$146,800.46	\$62,891.55	\$62,891.55	\$0.00
3750 Viáticos en el país	\$189,859.50	\$300,000.00	\$489,859.50	\$149,155.43	\$340,704.07	\$149,155.43	\$0.00	\$340,704.07	\$149,155.43	\$149,155.43	\$0.00
3751 Viáticos en el país	\$189,859.50	\$300,000.00	\$489,859.50	\$149,155.43	\$340,704.07	\$149,155.43	\$0.00	\$340,704.07	\$149,155.43	\$149,155.43	\$0.00
<b>3800 SERVICIOS OFICIALES</b>	<b>\$367,630.88</b>	<b>\$0.00</b>	<b>\$367,630.88</b>	<b>\$174,102.57</b>	<b>\$193,528.31</b>	<b>\$174,102.57</b>	<b>\$0.00</b>	<b>\$193,528.31</b>	<b>\$174,102.57</b>	<b>\$174,102.57</b>	<b>\$0.00</b>
3820 Gastos de orden social y cultural	\$234,502.03	\$0.00	\$234,502.03	\$88,653.72	\$145,848.31	\$88,653.72	\$0.00	\$145,848.31	\$88,653.72	\$88,653.72	\$0.00
3821 Gastos de orden social y cultural	\$234,502.03	\$0.00	\$234,502.03	\$88,653.72	\$145,848.31	\$88,653.72	\$0.00	\$145,848.31	\$88,653.72	\$88,653.72	\$0.00
3840 Exposiciones	\$133,128.85	\$0.00	\$133,128.85	\$85,448.85	\$47,680.00	\$85,448.85	\$0.00	\$47,680.00	\$85,448.85	\$85,448.85	\$0.00
3841 Exposiciones	\$133,128.85	\$0.00	\$133,128.85	\$85,448.85	\$47,680.00	\$85,448.85	\$0.00	\$47,680.00	\$85,448.85	\$85,448.85	\$0.00
<b>3900 OTROS SERVICIOS GENERALES</b>	<b>\$26,053.00</b>	<b>\$416,089.44</b>	<b>\$442,142.44</b>	<b>\$142,003.00</b>	<b>\$300,139.44</b>	<b>\$142,003.00</b>	<b>\$0.00</b>	<b>\$300,139.44</b>	<b>\$142,003.00</b>	<b>\$142,003.00</b>	<b>\$0.00</b>
3920 Impuestos y derechos	\$26,053.00	\$0.00	\$26,053.00	\$26,053.00	\$0.00	\$26,053.00	\$0.00	\$0.00	\$26,053.00	\$26,053.00	\$0.00
3921 Impuestos y derechos	\$26,053.00	\$0.00	\$26,053.00	\$26,053.00	\$0.00	\$26,053.00	\$0.00	\$0.00	\$26,053.00	\$26,053.00	\$0.00
3990 Otros servicios generales	\$0.00	\$416,089.44	\$416,089.44	\$115,950.00	\$300,139.44	\$115,950.00	\$0.00	\$300,139.44	\$115,950.00	\$115,950.00	\$0.00
3991 Otros servicios generales	\$0.00	\$416,089.44	\$416,089.44	\$115,950.00	\$300,139.44	\$115,950.00	\$0.00	\$300,139.44	\$115,950.00	\$115,950.00	\$0.00
<b>5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$0.00</b>	<b>\$372,280.34</b>	<b>\$372,280.34</b>	<b>\$220,643.29</b>	<b>\$151,637.05</b>	<b>\$220,643.29</b>	<b>\$0.00</b>	<b>\$151,637.05</b>	<b>\$220,643.29</b>	<b>\$220,643.29</b>	<b>\$0.00</b>
<b>5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$0.00</b>	<b>\$361,144.34</b>	<b>\$361,144.34</b>	<b>\$209,507.29</b>	<b>\$151,637.05</b>	<b>\$209,507.29</b>	<b>\$0.00</b>	<b>\$151,637.05</b>	<b>\$209,507.29</b>	<b>\$209,507.29</b>	<b>\$0.00</b>
5110 Muebles de oficina y estantería	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
5111 Muebles de oficina y estantería	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
5150 Equipo de cómputo y de tecnologías de la información	\$0.00	\$311,144.34	\$311,144.34	\$209,507.29	\$101,637.05	\$209,507.29	\$0.00	\$101,637.05	\$209,507.29	\$209,507.29	\$0.00
5151 Equipo de cómputo y de tecnología de la información	\$0.00	\$311,144.34	\$311,144.34	\$209,507.29	\$101,637.05	\$209,507.29	\$0.00	\$101,637.05	\$209,507.29	\$209,507.29	\$0.00
<b>5200 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO</b>	<b>\$0.00</b>	<b>\$11,136.00</b>	<b>\$11,136.00</b>	<b>\$11,136.00</b>	<b>\$0.00</b>	<b>\$11,136.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$11,136.00</b>	<b>\$11,136.00</b>	<b>\$0.00</b>
5230 Cámaras fotográficas y de video	\$0.00	\$11,136.00	\$11,136.00	\$11,136.00	\$0.00	\$11,136.00	\$0.00	\$0.00	\$11,136.00	\$11,136.00	\$0.00
5231 Cámaras fotográficas y de video	\$0.00	\$11,136.00	\$11,136.00	\$11,136.00	\$0.00	\$11,136.00	\$0.00	\$0.00	\$11,136.00	\$11,136.00	\$0.00
<b>Total</b>	<b>\$33,439,275.18</b>	<b>\$21,545,243.06</b>	<b>\$54,984,518.24</b>	<b>\$32,834,686.21</b>	<b>\$22,167,271.35</b>	<b>\$32,834,686.21</b>	<b>\$0.00</b>	<b>\$22,149,832.03</b>	<b>\$32,834,686.21</b>	<b>\$32,817,246.89</b>	<b>\$17,439.32</b>