



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

**MUNICIPIO DE CHARCAS
SAN LUIS POTOSI**

**Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/jul./2023
U. Administrativa: 102**

Fecha y hora de Impresión | 10/ago./2023
01:23 p. m.

| Unidad Administrativa | Aprobado | Ampliaciones / (Reducciones) Al 31/jul./2023 | Presupuesto Vigente Al 31/jul./2023 | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido o No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|--|------------------------|--|-------------------------------------|-----------------------|---|-----------------------|-----------------------------|--------------------------|-----------------------|-----------------------|-------------------------|
| Objeto del Gasto | | | | | | | | | | | |
| O1499 PROYECTOS FUTUROS | | | | | | | | | | | |
| 6000 INVERSIÓN PÚBLICA | \$32,969,690.46 | -\$11,223,628... | \$21,746,062.21 | \$0.00 | \$21,746,062.21 | \$0.00 | \$0.00 | \$21,746,062.21 | \$0.00 | \$0.00 | \$0.00 |
| 6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO | \$32,069,690.46 | -\$10,873,628... | \$21,196,062.21 | \$0.00 | \$21,196,062.21 | \$0.00 | \$0.00 | \$21,196,062.21 | \$0.00 | \$0.00 | \$0.00 |
| 6120 Edificación no habitacional | \$2,500,000.00 | -\$2,500,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 6121 Edificación no habitacional | \$2,500,000.00 | -\$2,500,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 6130 Construcción de obras para el abastecimiento de agua, p | \$15,569,690.46 | -\$7,669,568.62 | \$7,900,121.84 | \$0.00 | \$7,900,121.84 | \$0.00 | \$0.00 | \$7,900,121.84 | \$0.00 | \$0.00 | \$0.00 |
| 6131 Construcción de obras para el abastecimiento de agua, p | \$15,569,690.46 | -\$7,669,568.62 | \$7,900,121.84 | \$0.00 | \$7,900,121.84 | \$0.00 | \$0.00 | \$7,900,121.84 | \$0.00 | \$0.00 | \$0.00 |
| 6140 División de terrenos y construcción de obras de urbanizac | \$8,000,000.00 | \$0.00 | \$8,000,000.00 | \$0.00 | \$8,000,000.00 | \$0.00 | \$0.00 | \$8,000,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 6141 División de terrenos y construcción de obras de urbanizac | \$8,000,000.00 | \$0.00 | \$8,000,000.00 | \$0.00 | \$8,000,000.00 | \$0.00 | \$0.00 | \$8,000,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 6150 Construcción de vías de comunicación | \$6,000,000.00 | -\$704,059.63 | \$5,295,940.37 | \$0.00 | \$5,295,940.37 | \$0.00 | \$0.00 | \$5,295,940.37 | \$0.00 | \$0.00 | \$0.00 |
| 6151 Construcción de vías de comunicación | \$6,000,000.00 | -\$704,059.63 | \$5,295,940.37 | \$0.00 | \$5,295,940.37 | \$0.00 | \$0.00 | \$5,295,940.37 | \$0.00 | \$0.00 | \$0.00 |
| 6300 PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMEN' | \$900,000.00 | -\$350,000.00 | \$550,000.00 | \$0.00 | \$550,000.00 | \$0.00 | \$0.00 | \$550,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 6320 Ejecución de proyectos productivos no incluidos en conce | \$900,000.00 | -\$350,000.00 | \$550,000.00 | \$0.00 | \$550,000.00 | \$0.00 | \$0.00 | \$550,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 6321 Ejecución de proyectos productivos no incluidos en conce | \$900,000.00 | -\$350,000.00 | \$550,000.00 | \$0.00 | \$550,000.00 | \$0.00 | \$0.00 | \$550,000.00 | \$0.00 | \$0.00 | \$0.00 |
| PROYECTOS FUTUROS | \$32,969,690.46 | -\$11,223,628... | \$21,746,062.21 | \$0.00 | \$21,746,062.21 | \$0.00 | \$0.00 | \$21,746,062.21 | \$0.00 | \$0.00 | \$0.00 |
| O1701 2023 CHARCAS/ REHABILITACION INTEGRAL DE CALLEJUELA VETA DE LA REYNA | | | | | | | | | | | |
| 6000 INVERSIÓN PÚBLICA | \$0.00 | \$357,529.12 | \$357,529.12 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$357,529.12 | \$0.00 | \$0.00 | \$0.00 |
| 6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO | \$0.00 | \$357,529.12 | \$357,529.12 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$357,529.12 | \$0.00 | \$0.00 | \$0.00 |
| 6140 División de terrenos y construcción de obras de urbanizac | \$0.00 | \$357,529.12 | \$357,529.12 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$357,529.12 | \$0.00 | \$0.00 | \$0.00 |
| 6141 División de terrenos y construcción de obras de urbanizac | \$0.00 | \$357,529.12 | \$357,529.12 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$357,529.12 | \$0.00 | \$0.00 | \$0.00 |
| 2023 CHARCAS/ REHABILITACION II | \$0.00 | \$357,529.12 | \$357,529.12 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$357,529.12 | \$0.00 | \$0.00 | \$0.00 |
| O1702 2023/ CHARCAS/ REHABILITACION INTEGRAL DE CALLE CAPITAN CALDERA, DESDE HIDALGO HASTA AGUSTIN DE INTURRIDE | | | | | | | | | | | |
| 6000 INVERSIÓN PÚBLICA | \$0.00 | \$1,552,959.02 | \$1,552,959.02 | \$1,050,043.14 | \$0.00 | \$1,050,043.14 | \$0.00 | \$502,915.88 | \$1,050,043.14 | \$1,050,043.14 | \$0.00 |
| 6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO | \$0.00 | \$1,552,959.02 | \$1,552,959.02 | \$1,050,043.14 | \$0.00 | \$1,050,043.14 | \$0.00 | \$502,915.88 | \$1,050,043.14 | \$1,050,043.14 | \$0.00 |
| 6140 División de terrenos y construcción de obras de urbanizac | \$0.00 | \$1,552,959.02 | \$1,552,959.02 | \$1,050,043.14 | \$0.00 | \$1,050,043.14 | \$0.00 | \$502,915.88 | \$1,050,043.14 | \$1,050,043.14 | \$0.00 |
| 6141 División de terrenos y construcción de obras de urbanizac | \$0.00 | \$1,552,959.02 | \$1,552,959.02 | \$1,050,043.14 | \$0.00 | \$1,050,043.14 | \$0.00 | \$502,915.88 | \$1,050,043.14 | \$1,050,043.14 | \$0.00 |
| 2023/ CHARCAS/ REHABILITACION II | \$0.00 | \$1,552,959.02 | \$1,552,959.02 | \$1,050,043.14 | \$0.00 | \$1,050,043.14 | \$0.00 | \$502,915.88 | \$1,050,043.14 | \$1,050,043.14 | \$0.00 |



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

**MUNICIPIO DE CHARCAS
SAN LUIS POTOSI**

**Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/jul./2023
U. Administrativa: 102**

Fecha y hora de Impresión | 10/ago./2023
01:23 p. m.

| Unidad Administrativa | Objeto del Gasto | Aprobado | Ampliaciones / (Reducciones) Al 31/jul./2023 | Presupuesto Vigente Al 31/jul./2023 | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido o No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|---|---------------|--|-------------------------------------|-----------------------|---|-----------------------|-----------------------------|--------------------------|-----------------------|-----------------------|-------------------------|
| O1703 2023- CHARCAS/REHABILITACION INTEGRAL DE CALLE MARGARITA MAZA DE JUAREZ | | | | | | | | | | | | |
| 6000 | INVERSIÓN PÚBLICA | \$0.00 | \$1,319,159.56 | \$1,319,159.56 | \$848,351.80 | \$0.00 | \$848,351.80 | \$0.00 | \$470,807.76 | \$848,351.80 | \$848,351.80 | \$0.00 |
| 6100 | OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO | \$0.00 | \$1,319,159.56 | \$1,319,159.56 | \$848,351.80 | \$0.00 | \$848,351.80 | \$0.00 | \$470,807.76 | \$848,351.80 | \$848,351.80 | \$0.00 |
| 6140 | División de terrenos y construcción de obras de urbanizac | \$0.00 | \$1,319,159.56 | \$1,319,159.56 | \$848,351.80 | \$0.00 | \$848,351.80 | \$0.00 | \$470,807.76 | \$848,351.80 | \$848,351.80 | \$0.00 |
| 6141 | División de terrenos y construcción de obras de urbanizac | \$0.00 | \$1,319,159.56 | \$1,319,159.56 | \$848,351.80 | \$0.00 | \$848,351.80 | \$0.00 | \$470,807.76 | \$848,351.80 | \$848,351.80 | \$0.00 |
| 2023- CHARCAS/REHABILITACION | | \$0.00 | \$1,319,159.56 | \$1,319,159.56 | \$848,351.80 | \$0.00 | \$848,351.80 | \$0.00 | \$470,807.76 | \$848,351.80 | \$848,351.80 | \$0.00 |
| O1704 2023 CHARCAS/REHABILITACION INTEGRAL DE CALLE 1 DE MAYO, DESDE CALLE RICARDO ALDABE CHICO HASTA CRUCE CON CALLE BIBILA | | | | | | | | | | | | |
| 6000 | INVERSIÓN PÚBLICA | \$0.00 | \$1,308,479.77 | \$1,308,479.77 | \$1,308,479.77 | \$0.00 | \$1,308,479.77 | \$0.00 | \$0.00 | \$1,308,479.77 | \$1,308,479.77 | \$0.00 |
| 6100 | OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO | \$0.00 | \$1,308,479.77 | \$1,308,479.77 | \$1,308,479.77 | \$0.00 | \$1,308,479.77 | \$0.00 | \$0.00 | \$1,308,479.77 | \$1,308,479.77 | \$0.00 |
| 6140 | División de terrenos y construcción de obras de urbanizac | \$0.00 | \$1,308,479.77 | \$1,308,479.77 | \$1,308,479.77 | \$0.00 | \$1,308,479.77 | \$0.00 | \$0.00 | \$1,308,479.77 | \$1,308,479.77 | \$0.00 |
| 6141 | División de terrenos y construcción de obras de urbanizac | \$0.00 | \$1,308,479.77 | \$1,308,479.77 | \$1,308,479.77 | \$0.00 | \$1,308,479.77 | \$0.00 | \$0.00 | \$1,308,479.77 | \$1,308,479.77 | \$0.00 |
| 2023 CHARCAS/REHABILITACION IN | | \$0.00 | \$1,308,479.77 | \$1,308,479.77 | \$1,308,479.77 | \$0.00 | \$1,308,479.77 | \$0.00 | \$0.00 | \$1,308,479.77 | \$1,308,479.77 | \$0.00 |
| O1903 2023/CHARCAS/EQUIPAMIENTO DE POZO 1 CAÑADA VERDE | | | | | | | | | | | | |
| 6000 | INVERSIÓN PÚBLICA | \$0.00 | \$149,736.64 | \$149,736.64 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$149,736.64 | \$0.00 | \$0.00 | \$0.00 |
| 6100 | OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO | \$0.00 | \$149,736.64 | \$149,736.64 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$149,736.64 | \$0.00 | \$0.00 | \$0.00 |
| 6130 | Construcción de obras para el abastecimiento de agua, p | \$0.00 | \$149,736.64 | \$149,736.64 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$149,736.64 | \$0.00 | \$0.00 | \$0.00 |
| 6131 | Construcción de obras para el abastecimiento de agua, p | \$0.00 | \$149,736.64 | \$149,736.64 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$149,736.64 | \$0.00 | \$0.00 | \$0.00 |
| 2023/CHARCAS/EQUIPAMIENTO DE P | | \$0.00 | \$149,736.64 | \$149,736.64 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$149,736.64 | \$0.00 | \$0.00 | \$0.00 |
| O1904 2023/CHARCAS/REHABILITACION DE EQUIPO DE BOMBEO DE POZO EN LA LOCALIDAD ESTACION LAGUNA SECA | | | | | | | | | | | | |
| 6000 | INVERSIÓN PÚBLICA | \$0.00 | \$114,895.42 | \$114,895.42 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$114,895.42 | \$0.00 | \$0.00 | \$0.00 |
| 6100 | OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO | \$0.00 | \$114,895.42 | \$114,895.42 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$114,895.42 | \$0.00 | \$0.00 | \$0.00 |
| 6130 | Construcción de obras para el abastecimiento de agua, p | \$0.00 | \$114,895.42 | \$114,895.42 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$114,895.42 | \$0.00 | \$0.00 | \$0.00 |
| 6131 | Construcción de obras para el abastecimiento de agua, p | \$0.00 | \$114,895.42 | \$114,895.42 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$114,895.42 | \$0.00 | \$0.00 | \$0.00 |
| 2023/CHARCAS/REHABILITACION DE | | \$0.00 | \$114,895.42 | \$114,895.42 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$114,895.42 | \$0.00 | \$0.00 | \$0.00 |
| O1907 2023/CHARCAS/ /REHABILITACION DE POZO 2 CALLEJONES | | | | | | | | | | | | |
| 6000 | INVERSIÓN PÚBLICA | \$0.00 | \$378,840.36 | \$378,840.36 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$378,840.36 | \$0.00 | \$0.00 | \$0.00 |



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

**MUNICIPIO DE CHARCAS
SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/jul./2023
U. Administrativa: 102

Fecha y hora de Impresión | 10/ago./2023
01:23 p. m.

| Objeto del Gasto | Unidad Administrativa | Aprobado | Ampliaciones / (Reducciones) Al 31/jul./2023 | Presupuesto Vigente Al 31/jul./2023 | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido o No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|--|---|---------------|--|-------------------------------------|---------------|---|---------------|-----------------------------|--------------------------|---------------|---------------|-------------------------|
| 6100 | OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO | \$0.00 | \$378,840.36 | \$378,840.36 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$378,840.36 | \$0.00 | \$0.00 | \$0.00 |
| 6130 | Construcción de obras para el abastecimiento de agua, p | \$0.00 | \$378,840.36 | \$378,840.36 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$378,840.36 | \$0.00 | \$0.00 | \$0.00 |
| 6131 | Construcción de obras para el abastecimiento de agua, p | \$0.00 | \$378,840.36 | \$378,840.36 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$378,840.36 | \$0.00 | \$0.00 | \$0.00 |
| 2023/CHARCAS/ /REHABILITACION I | | \$0.00 | \$378,840.36 | \$378,840.36 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$378,840.36 | \$0.00 | \$0.00 | \$0.00 |
| O2501 2023/178 MIGUEL HIDALGO/ CONSTRUCCION DE SANITARIOS PARA TELEBACHILLERATO EN LA COMUNIDAD DE MIGUEL HIDALGO | | | | | | | | | | | | |
| 6000 | INVERSIÓN PÚBLICA | \$0.00 | \$3,768,900.00 | \$3,768,900.00 | \$0.00 | \$2,758,574.14 | \$0.00 | \$0.00 | \$3,768,900.00 | \$0.00 | \$0.00 | \$0.00 |
| 6100 | OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO | \$0.00 | \$3,768,900.00 | \$3,768,900.00 | \$0.00 | \$2,758,574.14 | \$0.00 | \$0.00 | \$3,768,900.00 | \$0.00 | \$0.00 | \$0.00 |
| 6120 | Edificación no habitacional | \$0.00 | \$3,768,900.00 | \$3,768,900.00 | \$0.00 | \$2,758,574.14 | \$0.00 | \$0.00 | \$3,768,900.00 | \$0.00 | \$0.00 | \$0.00 |
| 6121 | Edificación no habitacional | \$0.00 | \$3,768,900.00 | \$3,768,900.00 | \$0.00 | \$2,758,574.14 | \$0.00 | \$0.00 | \$3,768,900.00 | \$0.00 | \$0.00 | \$0.00 |
| 2023/178 MIGUEL HIDALGO/ CONSTR | | \$0.00 | \$3,768,900.00 | \$3,768,900.00 | \$0.00 | \$2,758,574.14 | \$0.00 | \$0.00 | \$3,768,900.00 | \$0.00 | \$0.00 | \$0.00 |
| O2502 2023/CHARCAS/ /CONSTRUCCION DE AULAS PARA TELEBACHILLERATO EN LA COMUNIDAD DE MIGUEL HIDALGO | | | | | | | | | | | | |
| 6000 | INVERSIÓN PÚBLICA | \$0.00 | \$675,219.27 | \$675,219.27 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$675,219.27 | \$0.00 | \$0.00 | \$0.00 |
| 6100 | OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO | \$0.00 | \$675,219.27 | \$675,219.27 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$675,219.27 | \$0.00 | \$0.00 | \$0.00 |
| 6120 | Edificación no habitacional | \$0.00 | \$675,219.27 | \$675,219.27 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$675,219.27 | \$0.00 | \$0.00 | \$0.00 |
| 6121 | Edificación no habitacional | \$0.00 | \$675,219.27 | \$675,219.27 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$675,219.27 | \$0.00 | \$0.00 | \$0.00 |
| 2023/CHARCAS/ /CONSTRUCCION DE | | \$0.00 | \$675,219.27 | \$675,219.27 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$675,219.27 | \$0.00 | \$0.00 | \$0.00 |
| O2503 2023-176 MIGUEL HIDALGO/ CONSTRUCCION DE AULAS PARA TELEBACHILLERATO | | | | | | | | | | | | |
| 6000 | INVERSIÓN PÚBLICA | \$0.00 | \$1,391,352.36 | \$1,391,352.36 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,391,352.36 | \$0.00 | \$0.00 | \$0.00 |
| 6100 | OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO | \$0.00 | \$1,391,352.36 | \$1,391,352.36 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,391,352.36 | \$0.00 | \$0.00 | \$0.00 |
| 6120 | Edificación no habitacional | \$0.00 | \$1,391,352.36 | \$1,391,352.36 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,391,352.36 | \$0.00 | \$0.00 | \$0.00 |
| 6121 | Edificación no habitacional | \$0.00 | \$1,391,352.36 | \$1,391,352.36 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,391,352.36 | \$0.00 | \$0.00 | \$0.00 |
| 2023-176 MIGUEL HIDALGO/ CONSTR | | \$0.00 | \$1,391,352.36 | \$1,391,352.36 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,391,352.36 | \$0.00 | \$0.00 | \$0.00 |
| O2504 2023/CHARCAS/2023-178 MIGUEL HIDALGO/CONSTRUCCION DE SANITARIOS PARA TELEBACHILLERATOS EN LA COMUNIDAD DE MIGUEL HIDALGO, MUNICIPIO DE CHARCAS S.L.P. | | | | | | | | | | | | |
| 6000 | INVERSIÓN PÚBLICA | \$0.00 | \$206,556.73 | \$206,556.73 | \$206,556.73 | \$0.00 | \$206,556.73 | \$0.00 | \$0.00 | \$206,556.73 | \$206,556.73 | \$0.00 |
| 6100 | OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO | \$0.00 | \$206,556.73 | \$206,556.73 | \$206,556.73 | \$0.00 | \$206,556.73 | \$0.00 | \$0.00 | \$206,556.73 | \$206,556.73 | \$0.00 |
| 6120 | Edificación no habitacional | \$0.00 | \$206,556.73 | \$206,556.73 | \$206,556.73 | \$0.00 | \$206,556.73 | \$0.00 | \$0.00 | \$206,556.73 | \$206,556.73 | \$0.00 |
| 6121 | Edificación no habitacional | \$0.00 | \$206,556.73 | \$206,556.73 | \$206,556.73 | \$0.00 | \$206,556.73 | \$0.00 | \$0.00 | \$206,556.73 | \$206,556.73 | \$0.00 |



Usu: supervisor

Rep: rptEstadoPresupuestoEgresos_PY

**MUNICIPIO DE CHARCAS
SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/jul./2023

U. Administrativa: 102

Fecha y hora de Impresión | 10/ago./2023
01:23 p. m.

| Unidad Administrativa Objeto del Gasto | Aprobado | Ampliaciones / (Reducciones) Al 31/jul./2023 | Presupuesto Vigente Al 31/jul./2023 | Comprometido | Presupuesto Disponibile para Comprometer | Devengado | Comprometid o No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|-----------------|--|---|----------------|--|----------------|----------------------------------|-----------------------------|----------------|----------------|-------------------------------|
| 2023/CHARCAS/2023-178 MIGUEL HID | \$0.00 | \$206,556.73 | \$206,556.73 | \$206,556.73 | \$0.00 | \$206,556.73 | \$0.00 | \$0.00 | \$206,556.73 | \$206,556.73 | \$0.00 |
| Total Final | \$32,969,690.46 | \$0.00 | \$32,969,690.46 | \$3,413,431.44 | \$24,504,636.35 | \$3,413,431.44 | \$0.00 | \$29,556,259.02 | \$3,413,431.44 | \$3,413,431.44 | \$0.00 |