



INSTITUTO POTOSINO DE BELLAS ARTES SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/oct./2023

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y | 10/nov./2023
hora de Impresión | 05:44 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	\$31,285,206.66	-\$581,100.00	\$30,704,106.66	\$22,245,511.26	\$8,458,595.40	\$22,245,511.26	\$0.00	\$8,458,595.40	\$22,245,511.26	\$22,245,511.26	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$10,250,000.00	\$0.00	\$10,250,000.00	\$8,645,261.95	\$1,604,738.05	\$8,645,261.95	\$0.00	\$1,604,738.05	\$8,645,261.95	\$8,645,261.95	\$0.00
1130	Sueldos base al personal permanente	\$10,250,000.00	\$0.00	\$10,250,000.00	\$8,645,261.95	\$1,604,738.05	\$8,645,261.95	\$0.00	\$1,604,738.05	\$8,645,261.95	\$8,645,261.95	\$0.00
1131	Sueldos base al personal permanente	\$10,250,000.00	\$0.00	\$10,250,000.00	\$8,645,261.95	\$1,604,738.05	\$8,645,261.95	\$0.00	\$1,604,738.05	\$8,645,261.95	\$8,645,261.95	\$0.00
1200	Remuneraciones al personal de carácter transitorio	\$5,577,700.34	-\$20,000.00	\$5,557,700.34	\$4,906,093.31	\$651,607.03	\$4,906,093.31	\$0.00	\$651,607.03	\$4,906,093.31	\$4,906,093.31	\$0.00
1220	Sueldos base al personal eventual	\$5,577,700.34	-\$20,000.00	\$5,557,700.34	\$4,906,093.31	\$651,607.03	\$4,906,093.31	\$0.00	\$651,607.03	\$4,906,093.31	\$4,906,093.31	\$0.00
1221	SUELDOS BASE AL PERSONAL EVENTUAL	\$5,577,700.34	-\$20,000.00	\$5,557,700.34	\$4,906,093.31	\$651,607.03	\$4,906,093.31	\$0.00	\$651,607.03	\$4,906,093.31	\$4,906,093.31	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$4,959,989.94	-\$250,000.00	\$4,709,989.94	\$675,614.56	\$4,034,375.38	\$675,614.56	\$0.00	\$4,034,375.38	\$675,614.56	\$675,614.56	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$4,959,989.94	-\$250,000.00	\$4,709,989.94	\$675,614.56	\$4,034,375.38	\$675,614.56	\$0.00	\$4,034,375.38	\$675,614.56	\$675,614.56	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$959,989.94	\$0.00	\$959,989.94	\$492,422.20	\$467,567.74	\$492,422.20	\$0.00	\$467,567.74	\$492,422.20	\$492,422.20	\$0.00
1323	GRATIFICACIÓN DE FIN DE AÑO	\$4,000,000.00	-\$250,000.00	\$3,750,000.00	\$183,192.36	\$3,566,807.64	\$183,192.36	\$0.00	\$3,566,807.64	\$183,192.36	\$183,192.36	\$0.00
1400	SEGURIDAD SOCIAL	\$2,497,080.79	-\$200,000.00	\$2,297,080.79	\$1,833,445.48	\$463,635.31	\$1,833,445.48	\$0.00	\$463,635.31	\$1,833,445.48	\$1,833,445.48	\$0.00
1410	Aportaciones de seguridad social	\$1,493,336.60	-\$200,000.00	\$1,293,336.60	\$943,299.16	\$350,037.44	\$943,299.16	\$0.00	\$350,037.44	\$943,299.16	\$943,299.16	\$0.00
1411	Aportaciones de seguridad social	\$1,493,336.60	-\$200,000.00	\$1,293,336.60	\$943,299.16	\$350,037.44	\$943,299.16	\$0.00	\$350,037.44	\$943,299.16	\$943,299.16	\$0.00
1420	Aportaciones a fondos de vivienda	\$425,209.83	\$0.00	\$425,209.83	\$353,219.82	\$71,990.01	\$353,219.82	\$0.00	\$71,990.01	\$353,219.82	\$353,219.82	\$0.00
1421	Aportaciones a fondos de vivienda	\$425,209.83	\$0.00	\$425,209.83	\$353,219.82	\$71,990.01	\$353,219.82	\$0.00	\$71,990.01	\$353,219.82	\$353,219.82	\$0.00
1430	Aportaciones al sistema para el retiro	\$578,534.36	\$0.00	\$578,534.36	\$536,926.50	\$41,607.86	\$536,926.50	\$0.00	\$41,607.86	\$536,926.50	\$536,926.50	\$0.00
1431	Aportaciones al sistema para el retiro	\$578,534.36	\$0.00	\$578,534.36	\$536,926.50	\$41,607.86	\$536,926.50	\$0.00	\$41,607.86	\$536,926.50	\$536,926.50	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$8,000,435.59	-\$111,100.00	\$7,889,335.59	\$6,185,095.96	\$1,704,239.63	\$6,185,095.96	\$0.00	\$1,704,239.63	\$6,185,095.96	\$6,185,095.96	\$0.00
1530	Prestaciones y haberes de retiro	\$776,822.88	-\$10,000.00	\$766,822.88	\$634,285.70	\$132,537.18	\$634,285.70	\$0.00	\$132,537.18	\$634,285.70	\$634,285.70	\$0.00
1531	Prestaciones y haberes de retiro	\$776,822.88	-\$10,000.00	\$766,822.88	\$634,285.70	\$132,537.18	\$634,285.70	\$0.00	\$132,537.18	\$634,285.70	\$634,285.70	\$0.00
1540	Prestaciones contractuales	\$7,223,612.71	-\$101,100.00	\$7,122,512.71	\$5,550,810.26	\$1,571,702.45	\$5,550,810.26	\$0.00	\$1,571,702.45	\$5,550,810.26	\$5,550,810.26	\$0.00
1541	Prestaciones contractuales	\$6,767,203.20	-\$101,100.00	\$6,666,103.20	\$5,550,810.26	\$1,115,292.94	\$5,550,810.26	\$0.00	\$1,115,292.94	\$5,550,810.26	\$5,550,810.26	\$0.00
1542	PRESTACIONES CONTRACTUALES ANUALES	\$456,409.51	\$0.00	\$456,409.51	\$0.00	\$456,409.51	\$0.00	\$0.00	\$456,409.51	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$286,000.00	\$1,347,025.86	\$1,633,025.86	\$1,048,789.94	\$584,235.92	\$1,048,789.94	\$0.00	\$584,235.92	\$1,048,789.94	\$1,048,789.94	\$0.00
2100	Materiales de administración, emisión de documntos	\$75,000.00	\$502,225.67	\$577,225.67	\$387,947.15	\$189,278.52	\$387,947.15	\$0.00	\$189,278.52	\$387,947.15	\$387,947.15	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$19,000.00	\$129,471.94	\$148,471.94	\$101,515.44	\$46,956.50	\$101,515.44	\$0.00	\$46,956.50	\$101,515.44	\$101,515.44	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$19,000.00	\$129,471.94	\$148,471.94	\$101,515.44	\$46,956.50	\$101,515.44	\$0.00	\$46,956.50	\$101,515.44	\$101,515.44	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$0.00	\$700.00	\$700.00	\$700.00	\$0.00	\$700.00	\$0.00	\$0.00	\$700.00	\$700.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$0.00	\$700.00	\$700.00	\$700.00	\$0.00	\$700.00	\$0.00	\$0.00	\$700.00	\$700.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$15,000.00	\$43,410.80	\$58,410.80	\$27,969.20	\$30,441.60	\$27,969.20	\$0.00	\$30,441.60	\$27,969.20	\$27,969.20	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$15,000.00	\$43,410.80	\$58,410.80	\$27,969.20	\$30,441.60	\$27,969.20	\$0.00	\$30,441.60	\$27,969.20	\$27,969.20	\$0.00
2150	Material impreso e información digital	\$0.00	\$26,824.80	\$26,824.80	\$7,586.80	\$19,238.00	\$7,586.80	\$0.00	\$19,238.00	\$7,586.80	\$7,586.80	\$0.00
2151	Material impreso e información digital	\$0.00	\$26,824.80	\$26,824.80	\$7,586.80	\$19,238.00	\$7,586.80	\$0.00	\$19,238.00	\$7,586.80	\$7,586.80	\$0.00
2160	Material de limpieza	\$16,000.00	\$126,630.57	\$142,630.57	\$90,037.50	\$52,593.07	\$90,037.50	\$0.00	\$52,593.07	\$90,037.50	\$90,037.50	\$0.00



INSTITUTO POTOSINO DE BELLAS ARTES SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/oct./2023

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y | 10/nov./2023
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Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2161	Material de limpieza	\$16,000.00	\$126,630.57	\$142,630.57	\$90,037.50	\$52,593.07	\$90,037.50	\$0.00	\$52,593.07	\$90,037.50	\$90,037.50	\$0.00
2170	Materiales y útiles de enseñanza	\$25,000.00	\$175,187.56	\$200,187.56	\$160,138.21	\$40,049.35	\$160,138.21	\$0.00	\$40,049.35	\$160,138.21	\$160,138.21	\$0.00
2171	Materiales y útiles de enseñanza	\$25,000.00	\$175,187.56	\$200,187.56	\$160,138.21	\$40,049.35	\$160,138.21	\$0.00	\$40,049.35	\$160,138.21	\$160,138.21	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$75,000.00	\$185,736.20	\$260,736.20	\$181,417.70	\$79,318.50	\$181,417.70	\$0.00	\$79,318.50	\$181,417.70	\$181,417.70	\$0.00
2210	Productos alimenticios para personas	\$70,000.00	\$179,917.65	\$249,917.65	\$170,599.15	\$79,318.50	\$170,599.15	\$0.00	\$79,318.50	\$170,599.15	\$170,599.15	\$0.00
2211	Productos alimenticios para personas	\$70,000.00	\$179,917.65	\$249,917.65	\$170,599.15	\$79,318.50	\$170,599.15	\$0.00	\$79,318.50	\$170,599.15	\$170,599.15	\$0.00
2230	Utensilios para el servicio de alimentación	\$5,000.00	\$5,818.55	\$10,818.55	\$10,818.55	\$0.00	\$10,818.55	\$0.00	\$0.00	\$10,818.55	\$10,818.55	\$0.00
2231	Utensilios para el servicio de alimentación	\$5,000.00	\$5,818.55	\$10,818.55	\$10,818.55	\$0.00	\$10,818.55	\$0.00	\$0.00	\$10,818.55	\$10,818.55	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$80,000.00	\$376,507.39	\$456,507.39	\$315,128.74	\$141,378.65	\$315,128.74	\$0.00	\$141,378.65	\$315,128.74	\$315,128.74	\$0.00
2410	Productos minerales no metálicos	\$0.00	\$30.00	\$30.00	\$30.00	\$0.00	\$30.00	\$0.00	\$0.00	\$30.00	\$30.00	\$0.00
2411	Productos minerales no metálicos	\$0.00	\$30.00	\$30.00	\$30.00	\$0.00	\$30.00	\$0.00	\$0.00	\$30.00	\$30.00	\$0.00
2420	Cemento y productos de concreto	\$0.00	\$875.00	\$875.00	\$795.00	\$80.00	\$795.00	\$0.00	\$80.00	\$795.00	\$795.00	\$0.00
2421	Cemento y productos de concreto	\$0.00	\$875.00	\$875.00	\$795.00	\$80.00	\$795.00	\$0.00	\$80.00	\$795.00	\$795.00	\$0.00
2440	Madera y productos de madera	\$20,000.00	-\$17,973.00	\$2,027.00	\$2,027.00	\$0.00	\$2,027.00	\$0.00	\$0.00	\$2,027.00	\$2,027.00	\$0.00
2441	Madera y productos de madera	\$20,000.00	-\$17,973.00	\$2,027.00	\$2,027.00	\$0.00	\$2,027.00	\$0.00	\$0.00	\$2,027.00	\$2,027.00	\$0.00
2450	Vidrio y productos de vidrio	\$5,000.00	\$38,988.55	\$43,988.55	\$28,354.76	\$15,633.79	\$28,354.76	\$0.00	\$15,633.79	\$28,354.76	\$28,354.76	\$0.00
2451	Vidrio y productos de vidrio	\$5,000.00	\$38,988.55	\$43,988.55	\$28,354.76	\$15,633.79	\$28,354.76	\$0.00	\$15,633.79	\$28,354.76	\$28,354.76	\$0.00
2460	Material eléctrico y electrónico	\$30,000.00	\$114,415.63	\$144,415.63	\$101,279.31	\$43,136.32	\$101,279.31	\$0.00	\$43,136.32	\$101,279.31	\$101,279.31	\$0.00
2461	Material eléctrico y electrónico	\$30,000.00	\$114,415.63	\$144,415.63	\$101,279.31	\$43,136.32	\$101,279.31	\$0.00	\$43,136.32	\$101,279.31	\$101,279.31	\$0.00
2470	Artículos metálicos para la construcción	\$10,000.00	\$54,183.73	\$64,183.73	\$38,956.82	\$25,226.91	\$38,956.82	\$0.00	\$25,226.91	\$38,956.82	\$38,956.82	\$0.00
2471	Artículos metálicos para la construcción	\$10,000.00	\$54,183.73	\$64,183.73	\$38,956.82	\$25,226.91	\$38,956.82	\$0.00	\$25,226.91	\$38,956.82	\$38,956.82	\$0.00
2480	Materiales complementarios	\$0.00	\$43,878.50	\$43,878.50	\$10,268.50	\$33,610.00	\$10,268.50	\$0.00	\$33,610.00	\$10,268.50	\$10,268.50	\$0.00
2481	Materiales complementarios	\$0.00	\$43,878.50	\$43,878.50	\$10,268.50	\$33,610.00	\$10,268.50	\$0.00	\$33,610.00	\$10,268.50	\$10,268.50	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$15,000.00	\$142,108.98	\$157,108.98	\$133,417.35	\$23,691.63	\$133,417.35	\$0.00	\$23,691.63	\$133,417.35	\$133,417.35	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$15,000.00	\$142,108.98	\$157,108.98	\$133,417.35	\$23,691.63	\$133,417.35	\$0.00	\$23,691.63	\$133,417.35	\$133,417.35	\$0.00
2500	Productos químicos, farmacéuticos y de laboratorios	\$2,000.00	\$44,328.03	\$46,328.03	\$25,392.85	\$20,935.18	\$25,392.85	\$0.00	\$20,935.18	\$25,392.85	\$25,392.85	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$1,222.00	\$1,222.00	\$693.00	\$529.00	\$693.00	\$0.00	\$529.00	\$693.00	\$693.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$1,222.00	\$1,222.00	\$693.00	\$529.00	\$693.00	\$0.00	\$529.00	\$693.00	\$693.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$2,000.00	\$14,170.59	\$16,170.59	\$2,533.54	\$13,637.05	\$2,533.54	\$0.00	\$13,637.05	\$2,533.54	\$2,533.54	\$0.00
2531	Medicinas y productos farmacéuticos	\$2,000.00	\$14,170.59	\$16,170.59	\$2,533.54	\$13,637.05	\$2,533.54	\$0.00	\$13,637.05	\$2,533.54	\$2,533.54	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$28,935.44	\$28,935.44	\$22,166.31	\$6,769.13	\$22,166.31	\$0.00	\$6,769.13	\$22,166.31	\$22,166.31	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$28,935.44	\$28,935.44	\$22,166.31	\$6,769.13	\$22,166.31	\$0.00	\$6,769.13	\$22,166.31	\$22,166.31	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$24,000.00	\$58,728.58	\$82,728.58	\$37,565.47	\$45,163.11	\$37,565.47	\$0.00	\$45,163.11	\$37,565.47	\$37,565.47	\$0.00
2610	Combustibles, lubricantes y aditivos	\$24,000.00	\$58,728.58	\$82,728.58	\$37,565.47	\$45,163.11	\$37,565.47	\$0.00	\$45,163.11	\$37,565.47	\$37,565.47	\$0.00
2611	Combustibles, lubricantes y aditivos	\$24,000.00	\$58,728.58	\$82,728.58	\$37,565.47	\$45,163.11	\$37,565.47	\$0.00	\$45,163.11	\$37,565.47	\$37,565.47	\$0.00



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INSTITUTO POTOSINO DE BELLAS ARTES SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/oct./2023

Fecha y 10/nov./2023

hora de Impresión 05:44 p. m.

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2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$30,000.00	\$38,203.59	\$68,203.59	\$19,812.94	\$48,390.65	\$19,812.94	\$0.00	\$48,390.65	\$19,812.94	\$19,812.94	\$0.00
2710	Vestuario y uniformes	\$10,000.00	\$14,000.00	\$24,000.00	\$7,995.56	\$16,004.44	\$7,995.56	\$0.00	\$16,004.44	\$7,995.56	\$7,995.56	\$0.00
2711	Vestuario y uniformes	\$10,000.00	\$14,000.00	\$24,000.00	\$7,995.56	\$16,004.44	\$7,995.56	\$0.00	\$16,004.44	\$7,995.56	\$7,995.56	\$0.00
2720	Prendas de seguridad y protección personal	\$5,000.00	-\$1,281.49	\$3,718.51	\$2,751.51	\$967.00	\$2,751.51	\$0.00	\$967.00	\$2,751.51	\$2,751.51	\$0.00
2721	Prendas de seguridad y protección personal	\$5,000.00	-\$1,281.49	\$3,718.51	\$2,751.51	\$967.00	\$2,751.51	\$0.00	\$967.00	\$2,751.51	\$2,751.51	\$0.00
2740	Productos textiles	\$15,000.00	\$12,243.73	\$27,243.73	\$7,314.52	\$19,929.21	\$7,314.52	\$0.00	\$19,929.21	\$7,314.52	\$7,314.52	\$0.00
2741	Productos textiles	\$15,000.00	\$12,243.73	\$27,243.73	\$7,314.52	\$19,929.21	\$7,314.52	\$0.00	\$19,929.21	\$7,314.52	\$7,314.52	\$0.00
2750	Blancos y otros productos textiles,excepto prendas de ve:	\$0.00	\$13,241.35	\$13,241.35	\$1,751.35	\$11,490.00	\$1,751.35	\$0.00	\$11,490.00	\$1,751.35	\$1,751.35	\$0.00
2751	Blancos y otros productos textiles, excepto prendas de ve	\$0.00	\$13,241.35	\$13,241.35	\$1,751.35	\$11,490.00	\$1,751.35	\$0.00	\$11,490.00	\$1,751.35	\$1,751.35	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$141,296.40	\$141,296.40	\$81,525.09	\$59,771.31	\$81,525.09	\$0.00	\$59,771.31	\$81,525.09	\$81,525.09	\$0.00
2910	Herramientas menores	\$0.00	\$30,288.25	\$30,288.25	\$16,800.89	\$13,487.36	\$16,800.89	\$0.00	\$13,487.36	\$16,800.89	\$16,800.89	\$0.00
2911	Herramientas menores	\$0.00	\$30,288.25	\$30,288.25	\$16,800.89	\$13,487.36	\$16,800.89	\$0.00	\$13,487.36	\$16,800.89	\$16,800.89	\$0.00
2920	Refacciones y accesorios menores de edificios	\$0.00	\$41,339.55	\$41,339.55	\$31,658.43	\$9,681.12	\$31,658.43	\$0.00	\$9,681.12	\$31,658.43	\$31,658.43	\$0.00
2921	Refacciones y accesorios menores de edificios	\$0.00	\$41,339.55	\$41,339.55	\$31,658.43	\$9,681.12	\$31,658.43	\$0.00	\$9,681.12	\$31,658.43	\$31,658.43	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$15,000.00	\$15,000.00	\$8,591.01	\$6,408.99	\$8,591.01	\$0.00	\$6,408.99	\$8,591.01	\$8,591.01	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$15,000.00	\$15,000.00	\$8,591.01	\$6,408.99	\$8,591.01	\$0.00	\$6,408.99	\$8,591.01	\$8,591.01	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputc	\$0.00	\$31,715.00	\$31,715.00	\$11,937.06	\$19,777.94	\$11,937.06	\$0.00	\$19,777.94	\$11,937.06	\$11,937.06	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputc	\$0.00	\$31,715.00	\$31,715.00	\$11,937.06	\$19,777.94	\$11,937.06	\$0.00	\$19,777.94	\$11,937.06	\$11,937.06	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$320.00	\$320.00	\$320.00	\$0.00	\$320.00	\$0.00	\$0.00	\$320.00	\$320.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$320.00	\$320.00	\$320.00	\$0.00	\$320.00	\$0.00	\$0.00	\$320.00	\$320.00	\$0.00
2990	Refacciones y accesorios menores de otros bienes mueb	\$0.00	\$22,633.60	\$22,633.60	\$12,217.70	\$10,415.90	\$12,217.70	\$0.00	\$10,415.90	\$12,217.70	\$12,217.70	\$0.00
2991	Refacciones y accesorios menores otros bienes muebles	\$0.00	\$22,633.60	\$22,633.60	\$12,217.70	\$10,415.90	\$12,217.70	\$0.00	\$10,415.90	\$12,217.70	\$12,217.70	\$0.00
3000	SERVICIOS GENERALES	\$1,189,184.34	\$2,414,657.68	\$3,603,842.02	\$2,512,144.72	\$1,091,697.30	\$2,512,144.72	\$0.00	\$1,091,697.30	\$2,512,144.72	\$2,512,144.72	\$0.00
3100	SERVICIOS BÁSICOS	\$152,098.00	\$373,557.32	\$525,655.32	\$371,124.30	\$154,531.02	\$371,124.30	\$0.00	\$154,531.02	\$371,124.30	\$371,124.30	\$0.00
3110	Energía eléctrica	\$40,000.00	\$186,055.00	\$226,055.00	\$172,859.00	\$53,196.00	\$172,859.00	\$0.00	\$53,196.00	\$172,859.00	\$172,859.00	\$0.00
3111	Energía eléctrica	\$40,000.00	\$186,055.00	\$226,055.00	\$172,859.00	\$53,196.00	\$172,859.00	\$0.00	\$53,196.00	\$172,859.00	\$172,859.00	\$0.00
3120	Gas	\$2,400.00	-\$1,800.00	\$600.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$600.00	\$0.00
3121	GAS	\$2,400.00	-\$1,800.00	\$600.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$600.00	\$0.00
3130	Agua	\$50,000.00	\$131,424.00	\$181,424.00	\$130,550.00	\$50,874.00	\$130,550.00	\$0.00	\$50,874.00	\$130,550.00	\$130,550.00	\$0.00
3131	Agua	\$50,000.00	\$131,424.00	\$181,424.00	\$130,550.00	\$50,874.00	\$130,550.00	\$0.00	\$50,874.00	\$130,550.00	\$130,550.00	\$0.00
3140	Telefonia Tradicional	\$35,000.00	\$27,426.15	\$62,426.15	\$44,852.30	\$17,573.85	\$44,852.30	\$0.00	\$17,573.85	\$44,852.30	\$44,852.30	\$0.00
3141	Telefonía tradicional	\$35,000.00	\$27,426.15	\$62,426.15	\$44,852.30	\$17,573.85	\$44,852.30	\$0.00	\$17,573.85	\$44,852.30	\$44,852.30	\$0.00
3150	Telefonia celular	\$11,000.00	\$19,721.57	\$30,721.57	\$9,508.78	\$21,212.79	\$9,508.78	\$0.00	\$21,212.79	\$9,508.78	\$9,508.78	\$0.00
3151	Telefonía celular	\$11,000.00	\$19,721.57	\$30,721.57	\$9,508.78	\$21,212.79	\$9,508.78	\$0.00	\$21,212.79	\$9,508.78	\$9,508.78	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$10,000.00	-\$1,852.16	\$8,147.84	\$8,147.84	\$0.00	\$8,147.84	\$0.00	\$0.00	\$8,147.84	\$8,147.84	\$0.00



Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos

INSTITUTO POTOSINO DE BELLAS ARTES SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/oct./2023

Fecha y 10/nov./2023

hora de Impresión 05:44 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3171	Servicios de acceso de Internet, redes y procesamiento d	\$10,000.00	-\$1,852.16	\$8,147.84	\$8,147.84	\$0.00	\$8,147.84	\$0.00	\$0.00	\$8,147.84	\$8,147.84	\$0.00
3180	Servicios postales y telegráficos	\$3,698.00	\$12,582.76	\$16,280.76	\$4,606.38	\$11,674.38	\$4,606.38	\$0.00	\$11,674.38	\$4,606.38	\$4,606.38	\$0.00
3181	Servicios postales y telegráficos	\$3,698.00	\$12,582.76	\$16,280.76	\$4,606.38	\$11,674.38	\$4,606.38	\$0.00	\$11,674.38	\$4,606.38	\$4,606.38	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$89,664.00	\$193,989.61	\$283,653.61	\$183,357.11	\$100,296.50	\$183,357.11	\$0.00	\$100,296.50	\$183,357.11	\$183,357.11	\$0.00
3220	Arrendamiento de edificios	\$73,664.00	\$65,896.22	\$139,560.22	\$91,571.12	\$47,989.10	\$91,571.12	\$0.00	\$47,989.10	\$91,571.12	\$91,571.12	\$0.00
3221	Arrendamiento de edificios	\$73,664.00	\$65,896.22	\$139,560.22	\$91,571.12	\$47,989.10	\$91,571.12	\$0.00	\$47,989.10	\$91,571.12	\$91,571.12	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, e	\$8,000.00	\$53,442.97	\$61,442.97	\$32,462.97	\$28,980.00	\$32,462.97	\$0.00	\$28,980.00	\$32,462.97	\$32,462.97	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, e	\$8,000.00	\$53,442.97	\$61,442.97	\$32,462.97	\$28,980.00	\$32,462.97	\$0.00	\$28,980.00	\$32,462.97	\$32,462.97	\$0.00
3270	Arrendamiento de activos intangibles	\$8,000.00	\$45,255.22	\$53,255.22	\$39,927.82	\$13,327.40	\$39,927.82	\$0.00	\$13,327.40	\$39,927.82	\$39,927.82	\$0.00
3271	Arrendamiento de activos intangibles	\$8,000.00	\$45,255.22	\$53,255.22	\$39,927.82	\$13,327.40	\$39,927.82	\$0.00	\$13,327.40	\$39,927.82	\$39,927.82	\$0.00
3290	Otros arrendamientos	\$0.00	\$29,395.20	\$29,395.20	\$19,395.20	\$10,000.00	\$19,395.20	\$0.00	\$10,000.00	\$19,395.20	\$19,395.20	\$0.00
3291	Otros arrendamientos	\$0.00	\$29,395.20	\$29,395.20	\$19,395.20	\$10,000.00	\$19,395.20	\$0.00	\$10,000.00	\$19,395.20	\$19,395.20	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$1,348,821.29	\$1,348,821.29	\$1,001,716.07	\$347,105.22	\$1,001,716.07	\$0.00	\$347,105.22	\$1,001,716.07	\$1,001,716.07	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$8,000.00	\$8,000.00	\$2,752.36	\$5,247.64	\$2,752.36	\$0.00	\$5,247.64	\$2,752.36	\$2,752.36	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$8,000.00	\$8,000.00	\$2,752.36	\$5,247.64	\$2,752.36	\$0.00	\$5,247.64	\$2,752.36	\$2,752.36	\$0.00
3320	Servicios de diseño, arquitectura, ingeniería y actividades	\$0.00	\$2,900.00	\$2,900.00	\$2,900.00	\$0.00	\$2,900.00	\$0.00	\$0.00	\$2,900.00	\$2,900.00	\$0.00
3321	Servicios de diseño, arquitectura, ingeniería y actividades	\$0.00	\$2,900.00	\$2,900.00	\$2,900.00	\$0.00	\$2,900.00	\$0.00	\$0.00	\$2,900.00	\$2,900.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$1,350.00	\$1,350.00	\$1,046.00	\$304.00	\$1,046.00	\$0.00	\$304.00	\$1,046.00	\$1,046.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$1,350.00	\$1,350.00	\$1,046.00	\$304.00	\$1,046.00	\$0.00	\$304.00	\$1,046.00	\$1,046.00	\$0.00
3340	Servicios de capacitación	\$0.00	\$5,088.00	\$5,088.00	\$5,088.00	\$0.00	\$5,088.00	\$0.00	\$0.00	\$5,088.00	\$5,088.00	\$0.00
3341	Servicios de capacitación	\$0.00	\$5,088.00	\$5,088.00	\$5,088.00	\$0.00	\$5,088.00	\$0.00	\$0.00	\$5,088.00	\$5,088.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiad	\$0.00	\$171,975.39	\$171,975.39	\$122,273.57	\$49,701.82	\$122,273.57	\$0.00	\$49,701.82	\$122,273.57	\$122,273.57	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$171,975.39	\$171,975.39	\$122,273.57	\$49,701.82	\$122,273.57	\$0.00	\$49,701.82	\$122,273.57	\$122,273.57	\$0.00
3380	Servicios de vigilancia	\$0.00	\$60,749.98	\$60,749.98	\$11,489.98	\$49,260.00	\$11,489.98	\$0.00	\$49,260.00	\$11,489.98	\$11,489.98	\$0.00
3381	Servicios de vigilancia	\$0.00	\$60,749.98	\$60,749.98	\$11,489.98	\$49,260.00	\$11,489.98	\$0.00	\$49,260.00	\$11,489.98	\$11,489.98	\$0.00
3390	Servicios profesionales, científicos y técnicoos integrales	\$0.00	\$1,098,757.92	\$1,098,757.92	\$856,166.16	\$242,591.76	\$856,166.16	\$0.00	\$242,591.76	\$856,166.16	\$856,166.16	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$1,098,757.92	\$1,098,757.92	\$856,166.16	\$242,591.76	\$856,166.16	\$0.00	\$242,591.76	\$856,166.16	\$856,166.16	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$24,000.00	\$38,395.10	\$62,395.10	\$42,009.11	\$20,385.99	\$42,009.11	\$0.00	\$20,385.99	\$42,009.11	\$42,009.11	\$0.00
3410	Servicios financieros y bancarios	\$15,000.00	\$32,026.33	\$47,026.33	\$26,640.34	\$20,385.99	\$26,640.34	\$0.00	\$20,385.99	\$26,640.34	\$26,640.34	\$0.00
3411	Servicios financieros y bancarios	\$15,000.00	\$32,026.33	\$47,026.33	\$26,640.34	\$20,385.99	\$26,640.34	\$0.00	\$20,385.99	\$26,640.34	\$26,640.34	\$0.00
3450	Seguro de bienes patrimoniales	\$9,000.00	-\$6,100.24	\$2,899.76	\$2,899.76	\$0.00	\$2,899.76	\$0.00	\$0.00	\$2,899.76	\$2,899.76	\$0.00
3451	Seguro de bienes patrimoniales	\$9,000.00	-\$6,100.24	\$2,899.76	\$2,899.76	\$0.00	\$2,899.76	\$0.00	\$0.00	\$2,899.76	\$2,899.76	\$0.00
3470	Fletes y maniobras	\$0.00	\$12,469.01	\$12,469.01	\$12,469.01	\$0.00	\$12,469.01	\$0.00	\$0.00	\$12,469.01	\$12,469.01	\$0.00
3471	Fletes y maniobras	\$0.00	\$12,469.01	\$12,469.01	\$12,469.01	\$0.00	\$12,469.01	\$0.00	\$0.00	\$12,469.01	\$12,469.01	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENI	\$12,000.00	\$237,024.47	\$249,024.47	\$124,632.01	\$124,392.46	\$124,632.01	\$0.00	\$124,392.46	\$124,632.01	\$124,632.01	\$0.00



Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos

INSTITUTO POTOSINO DE BELLAS ARTES SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/oct./2023

Fecha y 10/nov./2023

hora de Impresión 05:44 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3510	Conservación y mantenimiento menor de inmuebles	\$2,400.00	\$36,087.95	\$38,487.95	\$8,951.95	\$29,536.00	\$8,951.95	\$0.00	\$29,536.00	\$8,951.95	\$8,951.95	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$2,400.00	\$36,087.95	\$38,487.95	\$8,951.95	\$29,536.00	\$8,951.95	\$0.00	\$29,536.00	\$8,951.95	\$8,951.95	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$2,400.00	\$41,152.00	\$43,552.00	\$13,667.70	\$29,884.30	\$13,667.70	\$0.00	\$29,884.30	\$13,667.70	\$13,667.70	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$2,400.00	\$41,152.00	\$43,552.00	\$13,667.70	\$29,884.30	\$13,667.70	\$0.00	\$29,884.30	\$13,667.70	\$13,667.70	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$0.00	\$35,830.20	\$35,830.20	\$25,571.56	\$10,258.64	\$25,571.56	\$0.00	\$10,258.64	\$25,571.56	\$25,571.56	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$0.00	\$35,830.20	\$35,830.20	\$25,571.56	\$10,258.64	\$25,571.56	\$0.00	\$10,258.64	\$25,571.56	\$25,571.56	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$9,300.00	\$9,300.00	\$9,300.00	\$0.00	\$9,300.00	\$0.00	\$0.00	\$9,300.00	\$9,300.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$9,300.00	\$9,300.00	\$9,300.00	\$0.00	\$9,300.00	\$0.00	\$0.00	\$9,300.00	\$9,300.00	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria y i	\$0.00	\$21,170.00	\$21,170.00	\$21,170.00	\$0.00	\$21,170.00	\$0.00	\$0.00	\$21,170.00	\$21,170.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$21,170.00	\$21,170.00	\$21,170.00	\$0.00	\$21,170.00	\$0.00	\$0.00	\$21,170.00	\$21,170.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$7,200.00	\$29,100.32	\$36,300.32	\$23,350.80	\$12,949.52	\$23,350.80	\$0.00	\$12,949.52	\$23,350.80	\$23,350.80	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$7,200.00	\$29,100.32	\$36,300.32	\$23,350.80	\$12,949.52	\$23,350.80	\$0.00	\$12,949.52	\$23,350.80	\$23,350.80	\$0.00
3590	Servicios de jardinería y fumigación	\$0.00	\$64,384.00	\$64,384.00	\$22,620.00	\$41,764.00	\$22,620.00	\$0.00	\$41,764.00	\$22,620.00	\$22,620.00	\$0.00
3591	Servicios de jardinería y fumigación	\$0.00	\$64,384.00	\$64,384.00	\$22,620.00	\$41,764.00	\$22,620.00	\$0.00	\$41,764.00	\$22,620.00	\$22,620.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$0.00	\$139,200.00	\$139,200.00	\$116,000.00	\$23,200.00	\$116,000.00	\$0.00	\$23,200.00	\$116,000.00	\$116,000.00	\$0.00
3660	Servicios de creación y difusión de contenido exclusivame	\$0.00	\$139,200.00	\$139,200.00	\$116,000.00	\$23,200.00	\$116,000.00	\$0.00	\$23,200.00	\$116,000.00	\$116,000.00	\$0.00
3661	Servicio de creación y difusión de contenido exclusivame	\$0.00	\$139,200.00	\$139,200.00	\$116,000.00	\$23,200.00	\$116,000.00	\$0.00	\$23,200.00	\$116,000.00	\$116,000.00	\$0.00
3700	Servicios de traslados y viáticos	\$37,338.00	\$42,951.80	\$80,289.80	\$54,830.80	\$25,459.00	\$54,830.80	\$0.00	\$25,459.00	\$54,830.80	\$54,830.80	\$0.00
3720	Pasajes terrestres	\$0.00	\$3,288.00	\$3,288.00	\$3,288.00	\$0.00	\$3,288.00	\$0.00	\$0.00	\$3,288.00	\$3,288.00	\$0.00
3721	Pasajes terrestres	\$0.00	\$3,288.00	\$3,288.00	\$3,288.00	\$0.00	\$3,288.00	\$0.00	\$0.00	\$3,288.00	\$3,288.00	\$0.00
3780	Servicios integrales de traslado y viáticos	\$37,338.00	\$36,209.80	\$73,547.80	\$50,154.80	\$23,393.00	\$50,154.80	\$0.00	\$23,393.00	\$50,154.80	\$50,154.80	\$0.00
3781	SERVICIOS INTEGRALES DE TRASLADO Y VIÁTICOS	\$37,338.00	\$36,209.80	\$73,547.80	\$50,154.80	\$23,393.00	\$50,154.80	\$0.00	\$23,393.00	\$50,154.80	\$50,154.80	\$0.00
3790	Otros servicios de traslado y hospedaje	\$0.00	\$3,454.00	\$3,454.00	\$1,388.00	\$2,066.00	\$1,388.00	\$0.00	\$2,066.00	\$1,388.00	\$1,388.00	\$0.00
3791	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$0.00	\$3,454.00	\$3,454.00	\$1,388.00	\$2,066.00	\$1,388.00	\$0.00	\$2,066.00	\$1,388.00	\$1,388.00	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$34,663.18	\$34,663.18	\$20,868.18	\$13,795.00	\$20,868.18	\$0.00	\$13,795.00	\$20,868.18	\$20,868.18	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$14,310.00	\$14,310.00	\$8,295.00	\$6,015.00	\$8,295.00	\$0.00	\$6,015.00	\$8,295.00	\$8,295.00	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$14,310.00	\$14,310.00	\$8,295.00	\$6,015.00	\$8,295.00	\$0.00	\$6,015.00	\$8,295.00	\$8,295.00	\$0.00
3840	Exposiciones	\$0.00	\$17,640.00	\$17,640.00	\$9,860.00	\$7,780.00	\$9,860.00	\$0.00	\$7,780.00	\$9,860.00	\$9,860.00	\$0.00
3841	Exposiciones	\$0.00	\$17,640.00	\$17,640.00	\$9,860.00	\$7,780.00	\$9,860.00	\$0.00	\$7,780.00	\$9,860.00	\$9,860.00	\$0.00
3850	Gastos de representación	\$0.00	\$2,713.18	\$2,713.18	\$2,713.18	\$0.00	\$2,713.18	\$0.00	\$0.00	\$2,713.18	\$2,713.18	\$0.00
3851	Gastos de representación	\$0.00	\$2,713.18	\$2,713.18	\$2,713.18	\$0.00	\$2,713.18	\$0.00	\$0.00	\$2,713.18	\$2,713.18	\$0.00
3900	OTROS SERVICIOS GENERALES	\$874,084.34	\$6,054.91	\$880,139.25	\$597,607.14	\$282,532.11	\$597,607.14	\$0.00	\$282,532.11	\$597,607.14	\$597,607.14	\$0.00
3920	Impuestos y derechos	\$0.00	\$7,255.38	\$7,255.38	\$7,197.38	\$58.00	\$7,197.38	\$0.00	\$58.00	\$7,197.38	\$7,197.38	\$0.00
3921	Impuestos y derechos	\$0.00	\$7,255.38	\$7,255.38	\$7,197.38	\$58.00	\$7,197.38	\$0.00	\$58.00	\$7,197.38	\$7,197.38	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$0.00	\$1,659.76	\$1,659.76	\$1,659.76	\$0.00	\$1,659.76	\$0.00	\$0.00	\$1,659.76	\$1,659.76	\$0.00



Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos

INSTITUTO POTOSINO DE BELLAS ARTES SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/oct./2023

Fecha y hora de Impresión | 10/nov./2023
05:44 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3951	Penas, multas, accesorios y actualizaciones	\$0.00	\$1,659.76	\$1,659.76	\$1,659.76	\$0.00	\$1,659.76	\$0.00	\$0.00	\$1,659.76	\$1,659.76	\$0.00
3960	Otros gastos por responsabilidades	\$0.00	\$26,912.00	\$26,912.00	\$26,912.00	\$0.00	\$26,912.00	\$0.00	\$0.00	\$26,912.00	\$26,912.00	\$0.00
3961	Otros gastos por responsabilidades	\$0.00	\$26,912.00	\$26,912.00	\$26,912.00	\$0.00	\$26,912.00	\$0.00	\$0.00	\$26,912.00	\$26,912.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$874,084.34	-\$29,772.23	\$844,312.11	\$561,838.00	\$282,474.11	\$561,838.00	\$0.00	\$282,474.11	\$561,838.00	\$561,838.00	\$0.00
3981	Impuesto sobre nóminas y otros que se deriven de una re	\$874,084.34	-\$29,772.23	\$844,312.11	\$561,838.00	\$282,474.11	\$561,838.00	\$0.00	\$282,474.11	\$561,838.00	\$561,838.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$91,828.62	\$91,828.62	\$91,828.61	\$0.01	\$91,828.61	\$0.00	\$0.01	\$91,828.61	\$91,828.61	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$52,885.28	\$52,885.28	\$52,885.27	\$0.01	\$52,885.27	\$0.00	\$0.01	\$52,885.27	\$52,885.27	\$0.00
5110	Muebles de oficina y estantería	\$0.00	\$24,857.36	\$24,857.36	\$24,857.35	\$0.01	\$24,857.35	\$0.00	\$0.01	\$24,857.35	\$24,857.35	\$0.00
5111	Muebles de oficina y estantería	\$0.00	\$24,857.36	\$24,857.36	\$24,857.35	\$0.01	\$24,857.35	\$0.00	\$0.01	\$24,857.35	\$24,857.35	\$0.00
5120	Muebles, excepto de oficina y estantería	\$0.00	\$13,199.00	\$13,199.00	\$13,199.00	\$0.00	\$13,199.00	\$0.00	\$0.00	\$13,199.00	\$13,199.00	\$0.00
5121	Muebles, excepto de oficina y estantería	\$0.00	\$13,199.00	\$13,199.00	\$13,199.00	\$0.00	\$13,199.00	\$0.00	\$0.00	\$13,199.00	\$13,199.00	\$0.00
5150	Equipos de cómputo y de tecnologías de la información	\$0.00	\$9,745.67	\$9,745.67	\$9,745.67	\$0.00	\$9,745.67	\$0.00	\$0.00	\$9,745.67	\$9,745.67	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$0.00	\$9,745.67	\$9,745.67	\$9,745.67	\$0.00	\$9,745.67	\$0.00	\$0.00	\$9,745.67	\$9,745.67	\$0.00
5190	Otro mobiliario y equipo de administración	\$0.00	\$5,083.25	\$5,083.25	\$5,083.25	\$0.00	\$5,083.25	\$0.00	\$0.00	\$5,083.25	\$5,083.25	\$0.00
5191	Otros mobiliarios y equipos de administración	\$0.00	\$5,083.25	\$5,083.25	\$5,083.25	\$0.00	\$5,083.25	\$0.00	\$0.00	\$5,083.25	\$5,083.25	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$38,943.34	\$38,943.34	\$38,943.34	\$0.00	\$38,943.34	\$0.00	\$0.00	\$38,943.34	\$38,943.34	\$0.00
5210	Equipos y aparatos audiovisuales	\$0.00	\$31,500.00	\$31,500.00	\$31,500.00	\$0.00	\$31,500.00	\$0.00	\$0.00	\$31,500.00	\$31,500.00	\$0.00
5211	Equipos y aparatos audiovisuales	\$0.00	\$31,500.00	\$31,500.00	\$31,500.00	\$0.00	\$31,500.00	\$0.00	\$0.00	\$31,500.00	\$31,500.00	\$0.00
5290	Otro mobiliario y equipo educacional y recreativo	\$0.00	\$7,443.34	\$7,443.34	\$7,443.34	\$0.00	\$7,443.34	\$0.00	\$0.00	\$7,443.34	\$7,443.34	\$0.00
5291	Otro mobiliario y equipo educacional y recreativo	\$0.00	\$7,443.34	\$7,443.34	\$7,443.34	\$0.00	\$7,443.34	\$0.00	\$0.00	\$7,443.34	\$7,443.34	\$0.00
Total		\$32,760,391.00	\$3,272,412.16	\$36,032,803.16	\$25,898,274.53	\$10,134,528.63	\$25,898,274.53	\$0.00	\$10,134,528.63	\$25,898,274.53	\$25,898,274.53	\$0.00