

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$2,319,386.59</b>	<b>\$0.00</b>	<b>\$2,319,386.59</b>	<b>\$2,195,913.04</b>	<b>\$2,195,913.04</b>	<b>\$2,240,868.64</b>	<b>\$2,240,868.64</b>	<b>\$123,473.55</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE</b>	<b>\$1,930,000.00</b>	<b>\$0.00</b>	<b>\$1,930,000.00</b>	<b>\$2,149,713.77</b>	<b>\$2,149,713.77</b>	<b>\$2,194,669.37</b>	<b>\$2,194,669.37</b>	<b>-\$219,713.77</b>
1110	Dietas	\$266,666.67	\$0.00	\$266,666.67	\$252,295.12	\$252,295.12	\$252,295.12	\$252,295.12	\$14,371.55
1111	Dietas	\$266,666.67	\$0.00	\$266,666.67	\$252,295.12	\$252,295.12	\$252,295.12	\$252,295.12	\$14,371.55
1130	Sueldos base al personal permanente	\$1,663,333.33	\$0.00	\$1,663,333.33	\$1,897,418.65	\$1,897,418.65	\$1,942,374.25	\$1,942,374.25	<b>-\$234,085.32</b>
1131	Sueldos base al personal permanente	\$1,663,333.33	\$0.00	\$1,663,333.33	\$1,897,418.65	\$1,897,418.65	\$1,942,374.25	\$1,942,374.25	<b>-\$234,085.32</b>
<b>1200</b>	<b>Remuneraciones al personal de carácter transitorio</b>	<b>\$11,416.67</b>	<b>\$0.00</b>	<b>\$11,416.67</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$11,416.67</b>
1220	Sueldos base al personal eventual	\$11,416.67	\$0.00	\$11,416.67	\$0.00	\$0.00	\$0.00	\$0.00	\$11,416.67
1221	SUELDOS BASE AL PERSONAL EVENTUAL	\$11,416.67	\$0.00	\$11,416.67	\$0.00	\$0.00	\$0.00	\$0.00	\$11,416.67
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIAL</b>	<b>\$307,303.26</b>	<b>\$0.00</b>	<b>\$307,303.26</b>	<b>\$46,199.27</b>	<b>\$46,199.27</b>	<b>\$46,199.27</b>	<b>\$46,199.27</b>	<b>\$261,103.99</b>
1320	Primas de vacaciones, dominical y gratificación de	\$304,583.34	<b>-\$20,000.00</b>	\$284,583.34	\$27,864.77	\$27,864.77	\$27,864.77	\$27,864.77	\$256,718.57
1321	Primas de vacaciones	\$25,000.00	\$0.00	\$25,000.00	\$5,866.74	\$5,866.74	\$5,866.74	\$5,866.74	\$19,133.26
1323	Gratificación de fin de año	\$279,583.34	<b>-\$20,000.00</b>	\$259,583.34	\$21,998.03	\$21,998.03	\$21,998.03	\$21,998.03	\$237,585.31
1340	Compensaciones	\$2,719.92	\$20,000.00	\$22,719.92	\$18,334.50	\$18,334.50	\$18,334.50	\$18,334.50	\$4,385.42
1341	Compensaciones	\$2,719.92	\$20,000.00	\$22,719.92	\$18,334.50	\$18,334.50	\$18,334.50	\$18,334.50	\$4,385.42
<b>1500</b>	<b>OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$28,999.99</b>	<b>\$0.00</b>	<b>\$28,999.99</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$28,999.99</b>
1520	Indemnizaciones	\$8,333.33	\$0.00	\$8,333.33	\$0.00	\$0.00	\$0.00	\$0.00	\$8,333.33
1521	Indemnizaciones	\$8,333.33	\$0.00	\$8,333.33	\$0.00	\$0.00	\$0.00	\$0.00	\$8,333.33
1540	Prestaciones contractuales	\$8,333.33	\$0.00	\$8,333.33	\$0.00	\$0.00	\$0.00	\$0.00	\$8,333.33
1541	Prestaciones contractuales	\$8,333.33	\$0.00	\$8,333.33	\$0.00	\$0.00	\$0.00	\$0.00	\$8,333.33
1550	Apoyos a la capacitación de los servicios públicos	\$12,333.33	\$0.00	\$12,333.33	\$0.00	\$0.00	\$0.00	\$0.00	\$12,333.33
1551	Apoyos a la capacitación de los servidores público	\$12,333.33	\$0.00	\$12,333.33	\$0.00	\$0.00	\$0.00	\$0.00	\$12,333.33
<b>1600</b>	<b>PREVISIONES</b>	<b>\$41,666.67</b>	<b>\$0.00</b>	<b>\$41,666.67</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$41,666.67</b>
1610	Previsiones de carácter laboral, económica y de seguridad	\$41,666.67	\$0.00	\$41,666.67	\$0.00	\$0.00	\$0.00	\$0.00	\$41,666.67
1611	PREVISIONES DE CARÁCTER LABORAL, ECONÓMICO Y DE SEGURIDAD	\$41,666.67	\$0.00	\$41,666.67	\$0.00	\$0.00	\$0.00	\$0.00	\$41,666.67
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$677,426.05</b>	<b>-\$167,697.49</b>	<b>\$509,728.56</b>	<b>\$579,060.28</b>	<b>\$579,060.28</b>	<b>\$573,431.62</b>	<b>\$573,431.62</b>	<b>-\$69,331.72</b>
<b>2100</b>	<b>Materiales de administración, emisión de documentos e impresión</b>	<b>\$162,302.38</b>	<b>-\$77,007.91</b>	<b>\$85,294.47</b>	<b>\$201,746.04</b>	<b>\$201,746.04</b>	<b>\$201,746.04</b>	<b>\$201,746.04</b>	<b>-\$116,451.57</b>
2110	Materiales, útiles y equipos menores de oficina	\$108,512.46	<b>-\$95,770.10</b>	\$12,742.36	\$150,814.72	\$150,814.72	\$150,814.72	\$150,814.72	<b>-\$138,072.36</b>
2111	Materiales, útiles y equipos menores de oficina	\$108,512.46	<b>-\$95,770.10</b>	\$12,742.36	\$150,814.72	\$150,814.72	\$150,814.72	\$150,814.72	<b>-\$138,072.36</b>
2120	Materiales y útiles de impresión y reproducción	\$8,750.00	<b>-\$8,750.00</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$8,750.00	<b>-\$8,750.00</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2130	Material estadístico y geográfico	\$33.33	\$0.00	\$33.33	\$0.00	\$0.00	\$0.00	\$0.00	\$33.33
2131	Material estadístico y geográfico	\$33.33	\$0.00	\$33.33	\$0.00	\$0.00	\$0.00	\$0.00	\$33.33
2140	Materiales, útiles y equipos menores de tecnología	\$15,960.16	<b>-\$11,594.41</b>	\$4,365.75	\$10,186.31	\$10,186.31	\$10,186.31	\$10,186.31	<b>-\$5,820.56</b>

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2141	Materiales, útiles y equipos menores de tecnología	\$15,960.16	-\$11,594.41	\$4,365.75	\$10,186.31	\$10,186.31	\$10,186.31	\$10,186.31	-\$5,820.56
2150	Material impreso e información digital	\$833.34	\$6,716.41	\$7,549.75	\$6,716.41	\$6,716.41	\$6,716.41	\$6,716.41	\$833.34
2151	Material impreso e información digital	\$833.34	\$6,716.41	\$7,549.75	\$6,716.41	\$6,716.41	\$6,716.41	\$6,716.41	\$833.34
2160	Material de limpieza	\$23,413.09	\$32,390.19	\$55,803.28	\$34,028.60	\$34,028.60	\$34,028.60	\$34,028.60	\$21,774.68
2161	Material de limpieza	\$23,413.09	\$32,390.19	\$55,803.28	\$34,028.60	\$34,028.60	\$34,028.60	\$34,028.60	\$21,774.68
2180	Materiales para el registro e identificación de bien	\$4,800.00	\$0.00	\$4,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,800.00
2181	Materiales para el registro e identificación de bien	\$4,800.00	\$0.00	\$4,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,800.00
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$64,418.57</b>	<b>-\$184,536.02</b>	<b>-\$120,117.45</b>	<b>\$10,908.65</b>	<b>\$10,908.65</b>	<b>\$5,279.99</b>	<b>\$5,279.99</b>	<b>-\$131,026.10</b>
2210	Productos alimenticios para personas	\$59,172.41	-\$168,297.02	-\$109,124.61	\$10,908.65	\$10,908.65	\$5,279.99	\$5,279.99	-\$120,033.26
2211	Productos alimenticios para personas	\$59,172.41	-\$168,297.02	-\$109,124.61	\$10,908.65	\$10,908.65	\$5,279.99	\$5,279.99	-\$120,033.26
2230	Utensilios para el servicio de alimentación	\$5,246.16	-\$16,239.00	-\$10,992.84	\$0.00	\$0.00	\$0.00	\$0.00	-\$10,992.84
2231	Utensilios para el servicio de alimentación	\$5,246.16	-\$16,239.00	-\$10,992.84	\$0.00	\$0.00	\$0.00	\$0.00	-\$10,992.84
<b>2300</b>	<b>MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN</b>	<b>\$100.00</b>	<b>\$0.00</b>	<b>\$100.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$100.00</b>
2310	Productos alimenticios, agropecuarios y forestales	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00
2311	Productos alimenticios, agropecuarios y forestales	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN</b>	<b>\$132,644.89</b>	<b>-\$34,698.59</b>	<b>\$97,946.30</b>	<b>\$24,813.74</b>	<b>\$24,813.74</b>	<b>\$24,813.74</b>	<b>\$24,813.74</b>	<b>\$73,132.56</b>
2410	Productos minerales no metálicos	\$4,728.24	\$0.00	\$4,728.24	\$0.00	\$0.00	\$0.00	\$0.00	\$4,728.24
2411	Productos minerales no metálicos	\$4,728.24	\$0.00	\$4,728.24	\$0.00	\$0.00	\$0.00	\$0.00	\$4,728.24
2420	Cemento y productos de concreto	\$7,236.67	\$645.02	\$7,881.69	\$645.02	\$645.02	\$645.02	\$645.02	\$7,236.67
2421	Cemento y productos de concreto	\$7,236.67	\$645.02	\$7,881.69	\$645.02	\$645.02	\$645.02	\$645.02	\$7,236.67
2430	Cal, yeso y productos de yeso	\$1,366.67	\$369.99	\$1,736.66	\$369.99	\$369.99	\$369.99	\$369.99	\$1,366.67
2431	Cal, yeso y productos de yeso	\$1,366.67	\$369.99	\$1,736.66	\$369.99	\$369.99	\$369.99	\$369.99	\$1,366.67
2440	Madera y productos de madera	\$2,817.88	\$666.67	\$3,484.55	\$0.00	\$0.00	\$0.00	\$0.00	\$3,484.55
2441	Madera y productos de madera	\$2,817.88	\$666.67	\$3,484.55	\$0.00	\$0.00	\$0.00	\$0.00	\$3,484.55
2460	Material eléctrico y electrónico	\$69,561.67	-\$11,648.48	\$57,913.19	\$1,588.13	\$1,588.13	\$1,588.13	\$1,588.13	\$56,325.06
2461	Material eléctrico y electrónico	\$69,561.67	-\$11,648.48	\$57,913.19	\$1,588.13	\$1,588.13	\$1,588.13	\$1,588.13	\$56,325.06
2470	Artículos metálicos para la construcción	\$25,048.23	-\$295.00	\$24,753.23	\$0.00	\$0.00	\$0.00	\$0.00	\$24,753.23
2471	Artículos metálicos para la construcción	\$25,048.23	-\$295.00	\$24,753.23	\$0.00	\$0.00	\$0.00	\$0.00	\$24,753.23
2480	Materiales complementarios	\$7,938.61	-\$23,267.46	-\$15,328.85	\$3,477.00	\$3,477.00	\$3,477.00	\$3,477.00	-\$18,805.85
2481	Materiales complementarios	\$7,938.61	-\$23,267.46	-\$15,328.85	\$3,477.00	\$3,477.00	\$3,477.00	\$3,477.00	-\$18,805.85
2490	Otros materiales y artículos de construcción y repa	\$13,946.92	-\$1,169.33	\$12,777.59	\$18,733.60	\$18,733.60	\$18,733.60	\$18,733.60	-\$5,956.01
2491	Otros materiales y artículos de construcción y repa	\$13,946.92	-\$1,169.33	\$12,777.59	\$18,733.60	\$18,733.60	\$18,733.60	\$18,733.60	-\$5,956.01
<b>2500</b>	<b>Productos químicos, farmacéuticos y de laborat</b>	<b>\$44,700.55</b>	<b>\$241.66</b>	<b>\$44,942.21</b>	<b>\$18,788.03</b>	<b>\$18,788.03</b>	<b>\$18,788.03</b>	<b>\$18,788.03</b>	<b>\$26,154.18</b>
2510	Productos químicos básicos	\$258.34	\$0.00	\$258.34	\$0.00	\$0.00	\$0.00	\$0.00	\$258.34

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2511	Productos químicos básicos	\$258.34	\$0.00	\$258.34	\$0.00	\$0.00	\$0.00	\$0.00	\$258.34
2520	Fertilizantes, pesticidas y otros agroquímicos	\$66.67	\$0.00	\$66.67	\$0.00	\$0.00	\$0.00	\$0.00	\$66.67
2521	Fertilizantes, pesticidas y otros agroquímicos	\$66.67	\$0.00	\$66.67	\$0.00	\$0.00	\$0.00	\$0.00	\$66.67
2530	Medicinas y productos farmacéuticos	\$1,437.50	\$0.00	\$1,437.50	\$7,698.30	\$7,698.30	\$7,698.30	\$7,698.30	-\$6,260.80
2531	Medicinas y productos farmacéuticos	\$1,437.50	\$0.00	\$1,437.50	\$7,698.30	\$7,698.30	\$7,698.30	\$7,698.30	-\$6,260.80
2540	Materiales, accesorios y suministros médicos	\$28,706.50	\$166.67	\$28,873.17	\$11,089.73	\$11,089.73	\$11,089.73	\$11,089.73	\$17,783.44
2541	Materiales, accesorios y suministros médicos	\$28,706.50	\$166.67	\$28,873.17	\$11,089.73	\$11,089.73	\$11,089.73	\$11,089.73	\$17,783.44
2550	Materiales, accesorios y suministros de laboratorio	\$3,597.47	\$0.00	\$3,597.47	\$0.00	\$0.00	\$0.00	\$0.00	\$3,597.47
2551	Materiales, accesorios y suministros de laboratorio	\$3,597.47	\$0.00	\$3,597.47	\$0.00	\$0.00	\$0.00	\$0.00	\$3,597.47
2560	Fibras sintéticas, hules, plásticos y derivados	\$10,634.07	\$74.99	\$10,709.06	\$0.00	\$0.00	\$0.00	\$0.00	\$10,709.06
2561	Fibras sintéticas, hules, plásticos y derivados	\$10,634.07	\$74.99	\$10,709.06	\$0.00	\$0.00	\$0.00	\$0.00	\$10,709.06
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$188,309.35</b>	<b>\$112,972.35</b>	<b>\$301,281.70</b>	<b>\$280,222.70</b>	<b>\$280,222.70</b>	<b>\$280,222.70</b>	<b>\$280,222.70</b>	<b>\$21,059.00</b>
2610	Combustibles, lubricantes y aditivos	\$188,309.35	\$112,972.35	\$301,281.70	\$280,222.70	\$280,222.70	\$280,222.70	\$280,222.70	\$21,059.00
2611	Combustibles, lubricantes y aditivos	\$188,309.35	\$112,972.35	\$301,281.70	\$280,222.70	\$280,222.70	\$280,222.70	\$280,222.70	\$21,059.00
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN</b>	<b>\$31,099.16</b>	<b>-\$2,295.00</b>	<b>\$28,804.16</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$28,804.16</b>
2710	Vestuario y uniformes	\$24,318.74	-\$2,303.33	\$22,015.41	\$0.00	\$0.00	\$0.00	\$0.00	\$22,015.41
2711	Vestuario y uniformes	\$24,318.74	-\$2,303.33	\$22,015.41	\$0.00	\$0.00	\$0.00	\$0.00	\$22,015.41
2720	Prendas de seguridad y protección personal	\$2,771.67	\$8.33	\$2,780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,780.00
2721	Prendas de seguridad y protección personal	\$2,771.67	\$8.33	\$2,780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,780.00
2730	Artículos deportivos	\$3,637.50	\$0.00	\$3,637.50	\$0.00	\$0.00	\$0.00	\$0.00	\$3,637.50
2731	Artículos deportivos	\$3,637.50	\$0.00	\$3,637.50	\$0.00	\$0.00	\$0.00	\$0.00	\$3,637.50
2750	Blancos y otros productos textiles,excepto prendas	\$371.25	\$0.00	\$371.25	\$0.00	\$0.00	\$0.00	\$0.00	\$371.25
2751	Blancos y otros productos textiles, excepto prenda	\$371.25	\$0.00	\$371.25	\$0.00	\$0.00	\$0.00	\$0.00	\$371.25
<b>2800</b>	<b>Materiales y suministro para seguridad</b>	<b>\$6,069.17</b>	<b>-\$8,749.99</b>	<b>-\$2,680.82</b>	<b>\$150.01</b>	<b>\$150.01</b>	<b>\$150.01</b>	<b>\$150.01</b>	<b>-\$2,830.83</b>
2820	Materiales de seguridad pública	\$2,902.50	\$150.01	\$3,052.51	\$150.01	\$150.01	\$150.01	\$150.01	\$2,902.50
2821	Materiales de seguridad pública	\$2,902.50	\$150.01	\$3,052.51	\$150.01	\$150.01	\$150.01	\$150.01	\$2,902.50
2830	Prendas de protección para seguridad pública y ne	\$3,166.67	-\$8,900.00	-\$5,733.33	\$0.00	\$0.00	\$0.00	\$0.00	-\$5,733.33
2831	Prendas de protección para seguridad pública y ne	\$3,166.67	-\$8,900.00	-\$5,733.33	\$0.00	\$0.00	\$0.00	\$0.00	-\$5,733.33
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIO</b>	<b>\$47,781.98</b>	<b>\$26,376.01</b>	<b>\$74,157.99</b>	<b>\$42,431.11</b>	<b>\$42,431.11</b>	<b>\$42,431.11</b>	<b>\$42,431.11</b>	<b>\$31,726.88</b>
2910	Herramientas menores	\$9,265.82	-\$1,206.66	\$8,059.16	\$0.00	\$0.00	\$0.00	\$0.00	\$8,059.16
2911	Herramientas menores	\$9,265.82	-\$1,206.66	\$8,059.16	\$0.00	\$0.00	\$0.00	\$0.00	\$8,059.16
2920	Refacciones y accesorios menores de edificios	\$416.67	-\$4,750.00	-\$4,333.33	\$0.00	\$0.00	\$0.00	\$0.00	-\$4,333.33
2921	Refacciones y accesorios menores de edificios	\$416.67	-\$4,750.00	-\$4,333.33	\$0.00	\$0.00	\$0.00	\$0.00	-\$4,333.33
2930	Refacciones y accesorios menores de mobiliario y	\$1,158.33	\$0.00	\$1,158.33	\$0.00	\$0.00	\$0.00	\$0.00	\$1,158.33

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
2931	Refacciones y accesorios menores de mobiliario y	\$1,158.33	\$0.00	\$1,158.33	\$0.00	\$0.00	\$0.00	\$0.00	\$1,158.33
2940	Refacciones y accesorios menores de equipo de c	\$416.67	\$1,235.00	\$1,651.67	\$1,360.00	\$1,360.00	\$1,360.00	\$1,360.00	\$291.67
2941	Refacciones y accesorios menores de equipo de c	\$416.67	\$1,235.00	\$1,651.67	\$1,360.00	\$1,360.00	\$1,360.00	\$1,360.00	\$291.67
2950	Refacciones y accesorios menores de equipo e ins	\$0.00	-\$2,500.00	-\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$2,500.00
2951	Refacciones y accesorios menores de equipo e ins	\$0.00	-\$2,500.00	-\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$2,500.00
2960	Refacciones y accesorios menores de equipo de tr	\$36,316.16	\$33,806.00	\$70,122.16	\$41,071.11	\$41,071.11	\$41,071.11	\$41,071.11	\$29,051.05
2961	Refacciones y accesorios menores de equipo de tr	\$36,316.16	\$33,806.00	\$70,122.16	\$41,071.11	\$41,071.11	\$41,071.11	\$41,071.11	\$29,051.05
2970	Refacciones y accesorios menores de equipo de d	\$208.33	-\$208.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2971	Refacciones y accesorios menores de equipo de d	\$208.33	-\$208.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$1,855,856.98</b>	<b>\$115,752.61</b>	<b>\$1,971,609.59</b>	<b>\$1,482,208.47</b>	<b>\$1,482,208.47</b>	<b>\$1,482,208.47</b>	<b>\$1,528,985.47</b>	<b>\$489,401.12</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$604,380.01</b>	<b>\$25,931.55</b>	<b>\$630,311.56</b>	<b>\$616,170.00</b>	<b>\$616,170.00</b>	<b>\$616,170.00</b>	<b>\$616,170.00</b>	<b>\$14,141.56</b>
3110	Energía eléctrica	\$592,422.33	\$30,000.00	\$622,422.33	\$608,506.00	\$608,506.00	\$608,506.00	\$608,506.00	\$13,916.33
3111	Energía eléctrica	\$592,422.33	\$30,000.00	\$622,422.33	\$608,506.00	\$608,506.00	\$608,506.00	\$608,506.00	\$13,916.33
3140	Telefonía Tradicional	\$8,450.01	-\$4,185.12	\$4,264.89	\$7,064.00	\$7,064.00	\$7,064.00	\$7,064.00	-\$2,799.11
3141	Telefonía tradicional	\$8,450.01	-\$4,185.12	\$4,264.89	\$7,064.00	\$7,064.00	\$7,064.00	\$7,064.00	-\$2,799.11
3150	Telefonía celular	\$150.00	\$766.67	\$916.67	\$600.00	\$600.00	\$600.00	\$600.00	\$316.67
3151	Telefonía celular	\$150.00	\$766.67	\$916.67	\$600.00	\$600.00	\$600.00	\$600.00	\$316.67
3170	Servicios de acceso a Internet, redes y procesamie	\$2,357.67	-\$650.00	\$1,707.67	\$0.00	\$0.00	\$0.00	\$0.00	\$1,707.67
3171	Servicios de acceso de Internet, redes y procesam	\$2,357.67	-\$650.00	\$1,707.67	\$0.00	\$0.00	\$0.00	\$0.00	\$1,707.67
3180	Servicios postales y telegráficos	\$166.67	\$0.00	\$166.67	\$0.00	\$0.00	\$0.00	\$0.00	\$166.67
3181	Servicios postales y telegráficos	\$166.67	\$0.00	\$166.67	\$0.00	\$0.00	\$0.00	\$0.00	\$166.67
3190	Servicios integrales y otros servicios	\$833.33	\$0.00	\$833.33	\$0.00	\$0.00	\$0.00	\$0.00	\$833.33
3191	Servicios integrales y otros servicios	\$833.33	\$0.00	\$833.33	\$0.00	\$0.00	\$0.00	\$0.00	\$833.33
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$514,566.83</b>	<b>-\$140,626.32</b>	<b>\$373,940.51</b>	<b>\$292,930.64</b>	<b>\$292,930.64</b>	<b>\$292,930.64</b>	<b>\$292,930.64</b>	<b>\$81,009.87</b>
3230	Arrendamiento de mobiliario y equipo de administr	\$21,113.66	\$8,100.01	\$29,213.67	\$41,830.64	\$41,830.64	\$41,830.64	\$41,830.64	-\$12,616.97
3231	Arrendamiento de mobiliario y equipo de administr	\$21,113.66	\$8,100.01	\$29,213.67	\$41,830.64	\$41,830.64	\$41,830.64	\$41,830.64	-\$12,616.97
3250	Arrendamiento de equipo de transporte	\$69,600.00	\$0.00	\$69,600.00	\$69,600.00	\$69,600.00	\$69,600.00	\$69,600.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$69,600.00	\$0.00	\$69,600.00	\$69,600.00	\$69,600.00	\$69,600.00	\$69,600.00	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y her	\$416,493.34	-\$116,820.00	\$299,673.34	\$181,500.00	\$181,500.00	\$181,500.00	\$181,500.00	\$118,173.34
3261	Arrendamiento de maquinaria, otros equipos y her	\$416,493.34	-\$116,820.00	\$299,673.34	\$181,500.00	\$181,500.00	\$181,500.00	\$181,500.00	\$118,173.34
3270	Arrendamiento de activos intangibles	\$0.00	\$250.00	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00
3271	Arrendamiento de activos intangibles	\$0.00	\$250.00	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00
3290	Otros arrendamientos	\$7,359.83	-\$32,156.33	-\$24,796.50	\$0.00	\$0.00	\$0.00	\$0.00	-\$24,796.50
3291	Otros arrendamientos	\$7,359.83	-\$32,156.33	-\$24,796.50	\$0.00	\$0.00	\$0.00	\$0.00	-\$24,796.50

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉL</b>	<b>\$161,626.82</b>	<b>\$14,456.32</b>	<b>\$176,083.14</b>	<b>\$126,014.00</b>	<b>\$126,014.00</b>	<b>\$126,014.00</b>	<b>\$126,014.00</b>	<b>\$50,069.14</b>
3310	Servicios legales, de contabilidad, auditoría y relac	\$41,653.33	\$77,623.00	\$119,276.33	\$81,200.00	\$81,200.00	\$81,200.00	\$81,200.00	\$38,076.33
3311	Servicios legales, de contabilidad, auditoría y relac	\$41,653.33	\$77,623.00	\$119,276.33	\$81,200.00	\$81,200.00	\$81,200.00	\$81,200.00	\$38,076.33
3340	Servicios de capacitación	\$7,708.33	\$0.00	\$7,708.33	\$0.00	\$0.00	\$0.00	\$0.00	\$7,708.33
3341	Servicios de capacitación	\$7,708.33	\$0.00	\$7,708.33	\$0.00	\$0.00	\$0.00	\$0.00	\$7,708.33
3350	Servicios de investigación científica y desarrollo	\$208.33	\$0.00	\$208.33	\$0.00	\$0.00	\$0.00	\$0.00	\$208.33
3351	Servicios de investigación científica y desarrollo	\$208.33	\$0.00	\$208.33	\$0.00	\$0.00	\$0.00	\$0.00	\$208.33
3360	Servicios de apoyo administrativo, traducción, foto	\$24,095.01	-\$16,083.33	\$8,011.68	\$0.00	\$0.00	\$0.00	\$0.00	\$8,011.68
3361	Servicios de apoyo administrativo, fotocopiado e in	\$24,095.01	-\$16,083.33	\$8,011.68	\$0.00	\$0.00	\$0.00	\$0.00	\$8,011.68
3390	Servicios profesionales, científicos y técnicois inte	\$87,961.82	-\$47,083.35	\$40,878.47	\$44,814.00	\$44,814.00	\$44,814.00	\$44,814.00	-\$3,935.53
3391	Servicios profesionales, científicos y técnicos integ	\$87,961.82	-\$47,083.35	\$40,878.47	\$44,814.00	\$44,814.00	\$44,814.00	\$44,814.00	-\$3,935.53
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMI</b>	<b>\$7,083.33</b>	<b>\$10,841.67</b>	<b>\$17,925.00</b>	<b>\$17,235.91</b>	<b>\$17,235.91</b>	<b>\$17,235.91</b>	<b>\$17,235.91</b>	<b>\$689.09</b>
3410	Servicios financieros y bancarios	\$3,750.00	-\$4,000.00	-\$250.00	\$2,933.06	\$2,933.06	\$2,933.06	\$2,933.06	-\$3,183.06
3411	Servicios financieros y bancarios	\$3,750.00	-\$4,000.00	-\$250.00	\$2,933.06	\$2,933.06	\$2,933.06	\$2,933.06	-\$3,183.06
3430	Servicios de recaudación, traslado y custodia de vi	\$3,333.33	\$0.00	\$3,333.33	\$1,127.85	\$1,127.85	\$1,127.85	\$1,127.85	\$2,205.48
3431	Servicios de recaudación, traslado y custodia de vi	\$3,333.33	\$0.00	\$3,333.33	\$1,127.85	\$1,127.85	\$1,127.85	\$1,127.85	\$2,205.48
3440	Seguros de responsabilidad patrimonial y fianzas	\$0.00	\$1,666.67	\$1,666.67	\$0.00	\$0.00	\$0.00	\$0.00	\$1,666.67
3441	Seguros de responsabilidad patrimonial y fianzas	\$0.00	\$1,666.67	\$1,666.67	\$0.00	\$0.00	\$0.00	\$0.00	\$1,666.67
3450	Seguro de bienes patrimoniales	\$0.00	\$13,175.00	\$13,175.00	\$13,175.00	\$13,175.00	\$13,175.00	\$13,175.00	\$0.00
3451	Seguro de bienes patrimoniales	\$0.00	\$13,175.00	\$13,175.00	\$13,175.00	\$13,175.00	\$13,175.00	\$13,175.00	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, M</b>	<b>\$41,383.32</b>	<b>\$35,067.34</b>	<b>\$76,450.66</b>	<b>\$24,880.99</b>	<b>\$24,880.99</b>	<b>\$24,880.99</b>	<b>\$24,880.99</b>	<b>\$51,569.67</b>
3510	Conservación y mantenimiento menor de inmueble	\$9,933.34	\$5,360.67	\$15,294.01	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$8,294.01
3511	Conservación y mantenimiento menor de inmueble	\$9,933.34	\$5,360.67	\$15,294.01	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$8,294.01
3520	Instalación, reparación y mantenimiento de mobili	\$1,624.99	\$0.00	\$1,624.99	\$0.00	\$0.00	\$0.00	\$0.00	\$1,624.99
3521	Instalación, reparación y mantenimiento de mobili	\$1,624.99	\$0.00	\$1,624.99	\$0.00	\$0.00	\$0.00	\$0.00	\$1,624.99
3530	Instalación, reparación y mantenimiento de equipo	\$2,416.67	\$416.67	\$2,833.34	\$0.00	\$0.00	\$0.00	\$0.00	\$2,833.34
3531	Instalación, reparación y mantenimiento de equipo	\$2,416.67	\$416.67	\$2,833.34	\$0.00	\$0.00	\$0.00	\$0.00	\$2,833.34
3540	Instalación, reparación y mantenimiento de equipo	\$2,083.33	\$0.00	\$2,083.33	\$0.00	\$0.00	\$0.00	\$0.00	\$2,083.33
3541	Instalación, reparación y mantenimiento de equipo	\$2,083.33	\$0.00	\$2,083.33	\$0.00	\$0.00	\$0.00	\$0.00	\$2,083.33
3550	Reparación y mantenimiento de equipo de transpo	\$24,491.66	\$22,910.00	\$47,401.66	\$16,836.99	\$16,836.99	\$16,836.99	\$16,836.99	\$30,564.67
3551	Reparación y mantenimiento de equipo de transpo	\$24,491.66	\$22,910.00	\$47,401.66	\$16,836.99	\$16,836.99	\$16,836.99	\$16,836.99	\$30,564.67
3570	Instalación, reparación y mantenimiento de maquir	\$833.33	\$6,380.00	\$7,213.33	\$0.00	\$0.00	\$0.00	\$0.00	\$7,213.33
3571	Instalación, reparación y mantenimiento de maquir	\$833.33	\$6,380.00	\$7,213.33	\$0.00	\$0.00	\$0.00	\$0.00	\$7,213.33
3590	Servicios de jardinería y fumigación	\$0.00	\$0.00	\$0.00	\$1,044.00	\$1,044.00	\$1,044.00	\$1,044.00	-\$1,044.00

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3591	Servicios de jardinería y fumigación	\$0.00	\$0.00	\$0.00	\$1,044.00	\$1,044.00	\$1,044.00	\$1,044.00	-\$1,044.00
<b>3600</b>	<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBI</b>	<b>\$22,688.34</b>	<b>-\$11,916.84</b>	<b>\$10,771.50</b>	<b>\$83,360.00</b>	<b>\$83,360.00</b>	<b>\$83,360.00</b>	<b>\$83,360.00</b>	<b>-\$72,588.50</b>
3610	Difusión por radio,televisión y otros medios de mer	\$22,688.34	-\$11,916.84	\$10,771.50	\$83,360.00	\$83,360.00	\$83,360.00	\$83,360.00	-\$72,588.50
3611	Difusión por radio, televisión y otros medios de me	\$22,688.34	-\$11,916.84	\$10,771.50	\$83,360.00	\$83,360.00	\$83,360.00	\$83,360.00	-\$72,588.50
<b>3700</b>	<b>Servicios de traslados y viáticos</b>	<b>\$86,524.99</b>	<b>\$7,246.92</b>	<b>\$93,771.91</b>	<b>\$44,008.75</b>	<b>\$44,008.75</b>	<b>\$44,008.75</b>	<b>\$44,008.75</b>	<b>\$49,763.16</b>
3720	Pasajes terrestres	\$500.00	-\$250.00	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00
3721	Pasajes terrestres	\$500.00	-\$250.00	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00
3750	Viáticos en el pais	\$86,024.99	\$7,496.92	\$93,521.91	\$44,008.75	\$44,008.75	\$44,008.75	\$44,008.75	\$49,513.16
3751	Viáticos en el país	\$86,024.99	\$7,496.92	\$93,521.91	\$44,008.75	\$44,008.75	\$44,008.75	\$44,008.75	\$49,513.16
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$408,795.01</b>	<b>\$115,504.68</b>	<b>\$524,299.69</b>	<b>\$211,645.61</b>	<b>\$211,645.61</b>	<b>\$211,645.61</b>	<b>\$258,422.61</b>	<b>\$312,654.08</b>
3810	Gastos ceremonial	\$125.00	\$0.00	\$125.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125.00
3811	Gastos de ceremonial	\$125.00	\$0.00	\$125.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125.00
3820	Gastos de orden social y cultural	\$408,670.01	\$115,504.68	\$524,174.69	\$211,645.61	\$211,645.61	\$211,645.61	\$258,422.61	\$312,529.08
3821	Gastos de orden social y cultural	\$408,670.01	\$115,504.68	\$524,174.69	\$211,645.61	\$211,645.61	\$211,645.61	\$258,422.61	\$312,529.08
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$8,808.33</b>	<b>\$59,247.29</b>	<b>\$68,055.62</b>	<b>\$65,962.57</b>	<b>\$65,962.57</b>	<b>\$65,962.57</b>	<b>\$65,962.57</b>	<b>\$2,093.05</b>
3920	Impuestos y derechos	\$8,333.33	-\$3,002.71	\$5,330.62	\$0.00	\$0.00	\$0.00	\$0.00	\$5,330.62
3921	Impuestos y derechos	\$8,333.33	-\$3,002.71	\$5,330.62	\$0.00	\$0.00	\$0.00	\$0.00	\$5,330.62
3950	Penas, multas, accesorios y actualizaciones	\$0.00	\$12,250.00	\$12,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,250.00
3951	Penas, multas, accesorios y actualizaciones	\$0.00	\$12,250.00	\$12,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,250.00
3980	Impuesto sobre nóminas y otros que se deriven de	\$0.00	\$50,000.00	\$50,000.00	\$65,962.57	\$65,962.57	\$65,962.57	\$65,962.57	-\$15,962.57
3981	Impuesto sobre nóminas y otros que se deriven de	\$0.00	\$50,000.00	\$50,000.00	\$65,962.57	\$65,962.57	\$65,962.57	\$65,962.57	-\$15,962.57
3990	Otros servicios generales	\$475.00	\$0.00	\$475.00	\$0.00	\$0.00	\$0.00	\$0.00	\$475.00
3991	Otros servicios generales	\$475.00	\$0.00	\$475.00	\$0.00	\$0.00	\$0.00	\$0.00	\$475.00
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUB</b>	<b>\$718,210.25</b>	<b>\$661,102.86</b>	<b>\$1,379,313.11</b>	<b>\$1,156,977.40</b>	<b>\$1,156,977.40</b>	<b>\$1,156,927.40</b>	<b>\$1,156,927.40</b>	<b>\$222,335.71</b>
<b>4400</b>	<b>AYUDAS SOCIALES</b>	<b>\$679,936.92</b>	<b>\$703,528.23</b>	<b>\$1,383,465.15</b>	<b>\$1,156,977.40</b>	<b>\$1,156,977.40</b>	<b>\$1,156,927.40</b>	<b>\$1,156,927.40</b>	<b>\$226,487.75</b>
4410	Ayudas sociales a personas	\$658,753.58	\$680,729.25	\$1,339,482.83	\$1,102,121.39	\$1,102,121.39	\$1,102,071.39	\$1,102,071.39	\$237,361.44
4411	Ayudas sociales a personas	\$658,753.58	\$680,729.25	\$1,339,482.83	\$1,102,121.39	\$1,102,121.39	\$1,102,071.39	\$1,102,071.39	\$237,361.44
4430	Ayudas sociales a instituciones de enseñanza	\$14,212.02	\$31,498.98	\$45,711.00	\$48,544.76	\$48,544.76	\$48,544.76	\$48,544.76	-\$2,833.76
4431	AYUDAS SOCIALES A INSTITUCIONES DE ENSE	\$14,212.02	\$31,498.98	\$45,711.00	\$48,544.76	\$48,544.76	\$48,544.76	\$48,544.76	-\$2,833.76
4450	Ayudas sociales a instituciones sin fines de lucro	\$6,971.32	-\$8,700.00	-\$1,728.68	\$6,311.25	\$6,311.25	\$6,311.25	\$6,311.25	-\$8,039.93
4451	Ayudas sociales a instituciones sin fines de lucro	\$6,971.32	-\$8,700.00	-\$1,728.68	\$6,311.25	\$6,311.25	\$6,311.25	\$6,311.25	-\$8,039.93
<b>4500</b>	<b>PENSIONES Y JUBILACIONES</b>	<b>\$38,273.33</b>	<b>-\$42,425.37</b>	<b>-\$4,152.04</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>-\$4,152.04</b>
4510	Pensiones	\$38,273.33	-\$42,425.37	-\$4,152.04	\$0.00	\$0.00	\$0.00	\$0.00	-\$4,152.04
4511	PENSIONES	\$38,273.33	-\$42,425.37	-\$4,152.04	\$0.00	\$0.00	\$0.00	\$0.00	-\$4,152.04

<b>Ejercicio del Presupuesto</b>	<b>Egresos Aprobado</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Egresos Modificado</b>	<b>Egresos Comprometido</b>	<b>Egresos Devengado</b>	<b>Egresos Ejercido</b>	<b>Pagado</b>	<b>Subejercicio</b>
<b>5000 BIENES MUEBLES, INMUEBLES E INTANG</b>	<b>\$177,341.44</b>	<b>-\$124,805.03</b>	<b>\$52,536.41</b>	<b>\$10,972.00</b>	<b>\$10,972.00</b>	<b>\$10,972.00</b>	<b>\$10,972.00</b>	<b>\$41,564.41</b>
<b>5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$125,874.77</b>	<b>-\$101,137.96</b>	<b>\$24,736.81</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$24,736.81</b>
5110 Muebles de oficina y estantería	\$29,305.29	-\$3,961.63	\$25,343.66	\$0.00	\$0.00	\$0.00	\$0.00	\$25,343.66
5111 Muebles de oficina y estantería	\$29,305.29	-\$3,961.63	\$25,343.66	\$0.00	\$0.00	\$0.00	\$0.00	\$25,343.66
5150 Equipos de cómputo y de tecnologías de la informac	\$90,652.81	-\$81,343.00	\$9,309.81	\$0.00	\$0.00	\$0.00	\$0.00	\$9,309.81
5151 Equipo de cómputo y de tecnología de la informaci	\$90,652.81	-\$81,343.00	\$9,309.81	\$0.00	\$0.00	\$0.00	\$0.00	\$9,309.81
5190 Otro mobiliario y equipo de administración	\$5,916.67	-\$15,833.33	-\$9,916.66	\$0.00	\$0.00	\$0.00	\$0.00	-\$9,916.66
5191 Otros mobiliarios y equipos de administración	\$5,916.67	-\$15,833.33	-\$9,916.66	\$0.00	\$0.00	\$0.00	\$0.00	-\$9,916.66
<b>5200 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECRI</b>	<b>\$3,075.00</b>	<b>\$0.00</b>	<b>\$3,075.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,075.00</b>
5210 Equipos y aparatos audiovisuales	\$158.33	\$0.00	\$158.33	\$0.00	\$0.00	\$0.00	\$0.00	\$158.33
5211 Equipos y aparatos audiovisuales	\$158.33	\$0.00	\$158.33	\$0.00	\$0.00	\$0.00	\$0.00	\$158.33
5230 Cámaras fotográficas y de video	\$2,916.67	\$0.00	\$2,916.67	\$0.00	\$0.00	\$0.00	\$0.00	\$2,916.67
5231 Cámaras fotográficas y de video	\$2,916.67	\$0.00	\$2,916.67	\$0.00	\$0.00	\$0.00	\$0.00	\$2,916.67
<b>5300 EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORI</b>	<b>\$2,250.00</b>	<b>-\$17,000.00</b>	<b>-\$14,750.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>-\$14,750.00</b>
5310 Equipo médico y de laboratorio	\$2,250.00	-\$17,000.00	-\$14,750.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$14,750.00
5311 Equipo médico y de laboratorio	\$2,250.00	-\$17,000.00	-\$14,750.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$14,750.00
<b>5400 VEHÍCULOS Y EQUIPO DE TRANSPORTE</b>	<b>\$20,833.33</b>	<b>-\$2,500.00</b>	<b>\$18,333.33</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$18,333.33</b>
5410 Automóviles y Equipo Terrestre	\$20,833.33	-\$2,500.00	\$18,333.33	\$0.00	\$0.00	\$0.00	\$0.00	\$18,333.33
5411 Vehículos y equipo terrestre	\$20,833.33	-\$2,500.00	\$18,333.33	\$0.00	\$0.00	\$0.00	\$0.00	\$18,333.33
<b>5500 EQUIPO DE DEFENSA Y SEGURIDAD</b>	<b>\$4,416.67</b>	<b>-\$4,000.00</b>	<b>\$416.67</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$416.67</b>
5510 Equipo de defensa y seguridad	\$4,416.67	-\$4,000.00	\$416.67	\$0.00	\$0.00	\$0.00	\$0.00	\$416.67
5511 Equipo de defensa y seguridad	\$4,416.67	-\$4,000.00	\$416.67	\$0.00	\$0.00	\$0.00	\$0.00	\$416.67
<b>5600 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTA</b>	<b>\$5,558.33</b>	<b>-\$167.07</b>	<b>\$5,391.26</b>	<b>\$10,972.00</b>	<b>\$10,972.00</b>	<b>\$10,972.00</b>	<b>\$10,972.00</b>	<b>-\$5,580.74</b>
5610 Maquinaria y equipo agropecuario	\$1,500.00	-\$167.07	\$1,332.93	\$0.00	\$0.00	\$0.00	\$0.00	\$1,332.93
5611 Maquinaria y equipo agropecuario	\$1,500.00	-\$167.07	\$1,332.93	\$0.00	\$0.00	\$0.00	\$0.00	\$1,332.93
5640 Sistemas de aire acondicionado, calefacción y de r	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.00
5641 Sistemas de aire acondicionado, calefacción y de r	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.00
5650 Equipo de comunicación y telecomunicación	\$1,458.33	\$0.00	\$1,458.33	\$0.00	\$0.00	\$0.00	\$0.00	\$1,458.33
5651 Equipo de comunicación y telecomunicación	\$1,458.33	\$0.00	\$1,458.33	\$0.00	\$0.00	\$0.00	\$0.00	\$1,458.33
5670 Herramientas y máquinas-herramientas	\$1,350.00	\$0.00	\$1,350.00	\$10,972.00	\$10,972.00	\$10,972.00	\$10,972.00	-\$9,622.00
5671 Herramientas y máquinas-herramienta	\$1,350.00	\$0.00	\$1,350.00	\$10,972.00	\$10,972.00	\$10,972.00	\$10,972.00	-\$9,622.00
<b>5900 ACTIVOS INTANGIBLES</b>	<b>\$15,333.34</b>	<b>\$0.00</b>	<b>\$15,333.34</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$15,333.34</b>
5910 Software	\$15,333.34	\$0.00	\$15,333.34	\$0.00	\$0.00	\$0.00	\$0.00	\$15,333.34
5911 Software	\$15,333.34	\$0.00	\$15,333.34	\$0.00	\$0.00	\$0.00	\$0.00	\$15,333.34

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
<b>6000</b>	<b>INVERSIÓN PÚBLICA</b>	<b>\$5,443,608.74</b>	<b>\$49,322.98</b>	<b>\$5,492,931.72</b>	<b>\$3,036,528.91</b>	<b>\$3,190,244.08</b>	<b>\$4,092,771.17</b>	<b>\$4,092,771.17</b>	<b>\$2,302,687.64</b>
<b>6100</b>	<b>OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO</b>	<b>\$5,410,121.73</b>	<b>\$49,322.98</b>	<b>\$5,459,444.71</b>	<b>\$3,036,528.91</b>	<b>\$3,190,244.08</b>	<b>\$4,092,771.17</b>	<b>\$4,092,771.17</b>	<b>\$2,269,200.63</b>
6110	Edificación habitacional	\$1,111,333.33	-\$2,216,788.64	-\$1,105,455.31	\$0.00	\$111,360.00	\$111,360.00	\$111,360.00	-\$1,216,815.31
6111	Edificación habitacional	\$1,111,333.33	-\$2,216,788.64	-\$1,105,455.31	\$0.00	\$111,360.00	\$111,360.00	\$111,360.00	-\$1,216,815.31
6130	Construcción de obras para el abastecimiento de agua	\$1,127,955.07	\$456,997.30	\$1,584,952.37	\$1,926,782.79	\$1,320,063.25	\$1,320,063.25	\$1,320,063.25	\$264,889.12
6131	Construcción de obras para el abastecimiento de agua	\$1,127,955.07	\$456,997.30	\$1,584,952.37	\$1,926,782.79	\$1,320,063.25	\$1,320,063.25	\$1,320,063.25	\$264,889.12
6140	División de terrenos y construcción de obras de urbanización	\$2,900,000.00	\$1,809,114.32	\$4,709,114.32	\$1,109,746.12	\$1,758,820.83	\$2,661,347.92	\$2,661,347.92	\$2,950,293.49
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBRAS DE URBANIZACIÓN	\$2,900,000.00	\$1,809,114.32	\$4,709,114.32	\$1,109,746.12	\$1,758,820.83	\$2,661,347.92	\$2,661,347.92	\$2,950,293.49
6160	Otras construcciones de ingeniería civil u obra pesada	\$270,833.33	\$0.00	\$270,833.33	\$0.00	\$0.00	\$0.00	\$0.00	\$270,833.33
6161	OTRAS CONSTRUCCIONES DE INGENIERÍA CIVIL	\$270,833.33	\$0.00	\$270,833.33	\$0.00	\$0.00	\$0.00	\$0.00	\$270,833.33
<b>6200</b>	<b>OBRA PÚBLICA EN BIENES PROPIOS</b>	<b>\$33,487.01</b>	<b>\$0.00</b>	<b>\$33,487.01</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$33,487.01</b>
6220	Edificación no habitacional	\$33,487.01	\$0.00	\$33,487.01	\$0.00	\$0.00	\$0.00	\$0.00	\$33,487.01
6221	EDIFICACIÓN NO HABITACIONAL	\$33,487.01	\$0.00	\$33,487.01	\$0.00	\$0.00	\$0.00	\$0.00	\$33,487.01
<b>9000</b>	<b>DEUDA PÚBLICA</b>	<b>\$52,268.42</b>	<b>\$0.00</b>	<b>\$52,268.42</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$52,268.42</b>
<b>9900</b>	<b>ADEUDOS DE EJERCICIOS FISCALES ANTERIORES</b>	<b>\$52,268.42</b>	<b>\$0.00</b>	<b>\$52,268.42</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$52,268.42</b>
9910	ADEFAS	\$52,268.42	\$0.00	\$52,268.42	\$0.00	\$0.00	\$0.00	\$0.00	\$52,268.42
9911	ADEFAS	\$52,268.42	\$0.00	\$52,268.42	\$0.00	\$0.00	\$0.00	\$0.00	\$52,268.42
<b>Total</b>		<b>\$11,244,098.47</b>	<b>\$533,675.93</b>	<b>\$11,777,774.40</b>	<b>\$8,461,660.10</b>	<b>\$8,615,375.27</b>	<b>\$9,557,179.30</b>	<b>\$9,603,956.30</b>	<b>\$3,162,399.13</b>