



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2023

Fecha y | 05/jul./2023
hora de Impresión | 09:52 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000 SERVICIOS PERSONALES	\$25,300,000.00	\$0.00	\$25,300,000.00	\$12,354,214.89	\$12,945,785.11	\$12,354,214.89	\$0.00	\$12,945,785.11	\$12,354,214.89	\$12,354,214.89	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$10,956,483.15	\$0.00	\$10,956,483.15	\$5,735,393.85	\$5,221,089.30	\$5,735,393.85	\$0.00	\$5,221,089.30	\$5,735,393.85	\$5,735,393.85	\$0.00
1130 Sueldos base al personal permanente	\$10,956,483.15	\$0.00	\$10,956,483.15	\$5,735,393.85	\$5,221,089.30	\$5,735,393.85	\$0.00	\$5,221,089.30	\$5,735,393.85	\$5,735,393.85	\$0.00
1131 Sueldos base al personal permanente	\$10,956,483.15	\$0.00	\$10,956,483.15	\$5,735,393.85	\$5,221,089.30	\$5,735,393.85	\$0.00	\$5,221,089.30	\$5,735,393.85	\$5,735,393.85	\$0.00
1200 REMUNERACIONES AL PERSONAL DE CARÁCTER TRU	\$1,298,110.61	\$0.00	\$1,298,110.61	\$649,946.69	\$648,163.92	\$649,946.69	\$0.00	\$648,163.92	\$649,946.69	\$649,946.69	\$0.00
1210 Honorarios asimilables a salarios	\$1,298,110.61	\$0.00	\$1,298,110.61	\$649,946.69	\$648,163.92	\$649,946.69	\$0.00	\$648,163.92	\$649,946.69	\$649,946.69	\$0.00
1211 Honorarios asimilables a salarios	\$1,298,110.61	\$0.00	\$1,298,110.61	\$649,946.69	\$648,163.92	\$649,946.69	\$0.00	\$648,163.92	\$649,946.69	\$649,946.69	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$580,670.72	\$0.00	\$580,670.72	\$310,834.37	\$269,836.35	\$310,834.37	\$0.00	\$269,836.35	\$310,834.37	\$310,834.37	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$580,670.72	\$0.00	\$580,670.72	\$310,834.37	\$269,836.35	\$310,834.37	\$0.00	\$269,836.35	\$310,834.37	\$310,834.37	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de :	\$580,670.72	\$0.00	\$580,670.72	\$310,834.37	\$269,836.35	\$310,834.37	\$0.00	\$269,836.35	\$310,834.37	\$310,834.37	\$0.00
1400 SEGURIDAD SOCIAL	\$1,308,275.77	\$0.00	\$1,308,275.77	\$636,758.45	\$671,517.32	\$636,758.45	\$0.00	\$671,517.32	\$636,758.45	\$636,758.45	\$0.00
1410 Aportaciones de seguridad social	\$509,300.77	\$0.00	\$509,300.77	\$235,210.16	\$274,090.61	\$235,210.16	\$0.00	\$274,090.61	\$235,210.16	\$235,210.16	\$0.00
1411 Aportaciones de seguridad social	\$509,300.77	\$0.00	\$509,300.77	\$235,210.16	\$274,090.61	\$235,210.16	\$0.00	\$274,090.61	\$235,210.16	\$235,210.16	\$0.00
1420 Aportaciones a fondos de vivienda	\$561,119.73	\$0.00	\$561,119.73	\$286,820.04	\$274,299.69	\$286,820.04	\$0.00	\$274,299.69	\$286,820.04	\$286,820.04	\$0.00
1421 Aportaciones a fondos de vivienda	\$561,119.73	\$0.00	\$561,119.73	\$286,820.04	\$274,299.69	\$286,820.04	\$0.00	\$274,299.69	\$286,820.04	\$286,820.04	\$0.00
1430 Aportaciones al sistema para el retiro	\$237,855.27	\$0.00	\$237,855.27	\$114,728.25	\$123,127.02	\$114,728.25	\$0.00	\$123,127.02	\$114,728.25	\$114,728.25	\$0.00
1431 Aportaciones al sistema para el retiro	\$237,855.27	\$0.00	\$237,855.27	\$114,728.25	\$123,127.02	\$114,728.25	\$0.00	\$123,127.02	\$114,728.25	\$114,728.25	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$11,156,459.75	\$0.00	\$11,156,459.75	\$5,021,281.53	\$6,135,178.22	\$5,021,281.53	\$0.00	\$6,135,178.22	\$5,021,281.53	\$5,021,281.53	\$0.00
1510 Cuotas para el fondo de ahorro y fondo de trabajo	\$666,538.88	\$0.00	\$666,538.88	\$332,776.88	\$333,762.00	\$332,776.88	\$0.00	\$333,762.00	\$332,776.88	\$332,776.88	\$0.00
1511 Cuotas para el fondo de ahorro y fondo de trabajo	\$666,538.88	\$0.00	\$666,538.88	\$332,776.88	\$333,762.00	\$332,776.88	\$0.00	\$333,762.00	\$332,776.88	\$332,776.88	\$0.00
1590 Otras prestaciones sociales y económicas	\$10,489,920.87	\$0.00	\$10,489,920.87	\$4,688,504.65	\$5,801,416.22	\$4,688,504.65	\$0.00	\$5,801,416.22	\$4,688,504.65	\$4,688,504.65	\$0.00
1591 Otras prestaciones sociales y económicas	\$10,489,920.87	\$0.00	\$10,489,920.87	\$4,688,504.65	\$5,801,416.22	\$4,688,504.65	\$0.00	\$5,801,416.22	\$4,688,504.65	\$4,688,504.65	\$0.00
2000 MATERIALES Y SUMINISTROS	\$958,508.91	\$1,273,121.62	\$2,231,630.53	\$340,021.50	\$1,891,609.03	\$340,021.50	\$0.00	\$1,891,609.03	\$340,021.50	\$340,021.50	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCI	\$330,486.25	\$555,491.70	\$885,977.95	\$145,659.81	\$740,318.14	\$145,659.81	\$0.00	\$740,318.14	\$145,659.81	\$145,659.81	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$150,876.95	\$183,821.62	\$334,698.57	\$56,447.61	\$278,250.96	\$56,447.61	\$0.00	\$278,250.96	\$56,447.61	\$56,447.61	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$150,876.95	\$183,821.62	\$334,698.57	\$56,447.61	\$278,250.96	\$56,447.61	\$0.00	\$278,250.96	\$56,447.61	\$56,447.61	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$122,727.00	\$311,670.08	\$434,397.08	\$66,901.00	\$367,496.08	\$66,901.00	\$0.00	\$367,496.08	\$66,901.00	\$66,901.00	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$122,727.00	\$311,670.08	\$434,397.08	\$66,901.00	\$367,496.08	\$66,901.00	\$0.00	\$367,496.08	\$66,901.00	\$66,901.00	\$0.00
2160 Material de limpieza	\$56,882.30	\$60,000.00	\$116,882.30	\$22,311.20	\$94,571.10	\$22,311.20	\$0.00	\$94,571.10	\$22,311.20	\$22,311.20	\$0.00
2161 Material de limpieza	\$56,882.30	\$60,000.00	\$116,882.30	\$22,311.20	\$94,571.10	\$22,311.20	\$0.00	\$94,571.10	\$22,311.20	\$22,311.20	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$209,362.63	\$70,429.92	\$279,792.55	\$40,311.95	\$239,480.60	\$40,311.95	\$0.00	\$239,480.60	\$40,311.95	\$40,311.95	\$0.00
2210 Productos alimenticios para personas	\$139,830.63	\$70,429.92	\$210,260.55	\$40,311.95	\$169,948.60	\$40,311.95	\$0.00	\$169,948.60	\$40,311.95	\$40,311.95	\$0.00
2211 Productos alimenticios para personas	\$139,830.63	\$70,429.92	\$210,260.55	\$40,311.95	\$169,948.60	\$40,311.95	\$0.00	\$169,948.60	\$40,311.95	\$40,311.95	\$0.00
2220 Productos alimenticios para animales	\$69,532.00	\$0.00	\$69,532.00	\$0.00	\$69,532.00	\$0.00	\$0.00	\$69,532.00	\$0.00	\$0.00	\$0.00
2221 Productos alimenticios para animales	\$69,532.00	\$0.00	\$69,532.00	\$0.00	\$69,532.00	\$0.00	\$0.00	\$69,532.00	\$0.00	\$0.00	\$0.00



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INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2023

Fecha y | 05/jul./2023
hora de Impresión | 09:52 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$314,563.83	\$647,200.00	\$961,763.83	\$141,478.29	\$820,285.54	\$141,478.29	\$0.00	\$820,285.54	\$141,478.29	\$141,478.29	\$0.00
2610 Combustibles, lubricantes y aditivos	\$314,563.83	\$647,200.00	\$961,763.83	\$141,478.29	\$820,285.54	\$141,478.29	\$0.00	\$820,285.54	\$141,478.29	\$141,478.29	\$0.00
2611 Combustibles, lubricantes y aditivos	\$314,563.83	\$647,200.00	\$961,763.83	\$141,478.29	\$820,285.54	\$141,478.29	\$0.00	\$820,285.54	\$141,478.29	\$141,478.29	\$0.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
2710 Vestuario y uniformes	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
2711 Vestuario y uniformes	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$29,096.20	\$0.00	\$29,096.20	\$12,571.45	\$16,524.75	\$12,571.45	\$0.00	\$16,524.75	\$12,571.45	\$12,571.45	\$0.00
2920 Refacciones y accesorios menores de edificios	\$7,743.00	\$0.00	\$7,743.00	\$1,218.25	\$6,524.75	\$1,218.25	\$0.00	\$6,524.75	\$1,218.25	\$1,218.25	\$0.00
2921 Refacciones y accesorios menores de edificios	\$7,743.00	\$0.00	\$7,743.00	\$1,218.25	\$6,524.75	\$1,218.25	\$0.00	\$6,524.75	\$1,218.25	\$1,218.25	\$0.00
2930 Refacciones y accesorios menores de mobiliario y equipo	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2931 Refacciones y accesorios menores de mobiliario y equipo	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2940 Refacciones y accesorios menores de equipo de cómputc	\$14,197.64	\$0.00	\$14,197.64	\$9,197.64	\$5,000.00	\$9,197.64	\$0.00	\$5,000.00	\$9,197.64	\$9,197.64	\$0.00
2941 Refacciones y accesorios menores de equipo de cómputc	\$14,197.64	\$0.00	\$14,197.64	\$9,197.64	\$5,000.00	\$9,197.64	\$0.00	\$5,000.00	\$9,197.64	\$9,197.64	\$0.00
2960 Refacciones y accesorios menores de equipo de transpor	\$696.00	\$0.00	\$696.00	\$696.00	\$0.00	\$696.00	\$0.00	\$0.00	\$696.00	\$696.00	\$0.00
2961 Refacciones y accesorios menores de equipo de transpor	\$696.00	\$0.00	\$696.00	\$696.00	\$0.00	\$696.00	\$0.00	\$0.00	\$696.00	\$696.00	\$0.00
2990 Refacciones y accesorios menores otros bienes muebles	\$1,459.56	\$0.00	\$1,459.56	\$1,459.56	\$0.00	\$1,459.56	\$0.00	\$0.00	\$1,459.56	\$1,459.56	\$0.00
2991 Refacciones y accesorios menores otros bienes muebles	\$1,459.56	\$0.00	\$1,459.56	\$1,459.56	\$0.00	\$1,459.56	\$0.00	\$0.00	\$1,459.56	\$1,459.56	\$0.00
3000 SERVICIOS GENERALES	\$7,085,765.61	\$19,765,121.44	\$26,850,887.05	\$6,478,929.38	\$20,371,957.67	\$6,478,929.38	\$0.00	\$20,371,957.67	\$6,478,929.38	\$6,478,929.38	\$0.00
3100 SERVICIOS BÁSICOS	\$218,800.00	\$90,400.00	\$309,200.00	\$128,838.66	\$180,361.34	\$128,838.66	\$0.00	\$180,361.34	\$128,838.66	\$128,838.66	\$0.00
3110 Energía eléctrica	\$90,000.00	\$37,000.00	\$127,000.00	\$54,251.00	\$72,749.00	\$54,251.00	\$0.00	\$72,749.00	\$54,251.00	\$54,251.00	\$0.00
3111 Energía eléctrica	\$90,000.00	\$37,000.00	\$127,000.00	\$54,251.00	\$72,749.00	\$54,251.00	\$0.00	\$72,749.00	\$54,251.00	\$54,251.00	\$0.00
3130 Agua	\$12,800.00	\$0.00	\$12,800.00	\$4,182.75	\$8,617.25	\$4,182.75	\$0.00	\$8,617.25	\$4,182.75	\$4,182.75	\$0.00
3131 Agua	\$12,800.00	\$0.00	\$12,800.00	\$4,182.75	\$8,617.25	\$4,182.75	\$0.00	\$8,617.25	\$4,182.75	\$4,182.75	\$0.00
3140 Telefonía tradicional	\$71,400.00	\$21,000.00	\$92,400.00	\$51,823.68	\$40,576.32	\$51,823.68	\$0.00	\$40,576.32	\$51,823.68	\$51,823.68	\$0.00
3141 Telefonía tradicional	\$71,400.00	\$21,000.00	\$92,400.00	\$51,823.68	\$40,576.32	\$51,823.68	\$0.00	\$40,576.32	\$51,823.68	\$51,823.68	\$0.00
3150 Telefonía celular	\$600.00	\$25,400.00	\$26,000.00	\$10,600.00	\$15,400.00	\$10,600.00	\$0.00	\$15,400.00	\$10,600.00	\$10,600.00	\$0.00
3151 Telefonía celular	\$600.00	\$25,400.00	\$26,000.00	\$10,600.00	\$15,400.00	\$10,600.00	\$0.00	\$15,400.00	\$10,600.00	\$10,600.00	\$0.00
3170 Servicios de acceso de Internet, redes y procesamiento d	\$39,000.00	\$7,000.00	\$46,000.00	\$7,940.26	\$38,059.74	\$7,940.26	\$0.00	\$38,059.74	\$7,940.26	\$7,940.26	\$0.00
3171 Servicios de acceso de Internet, redes y procesamiento d	\$39,000.00	\$7,000.00	\$46,000.00	\$7,940.26	\$38,059.74	\$7,940.26	\$0.00	\$38,059.74	\$7,940.26	\$7,940.26	\$0.00
3180 Servicios postales y telegráficos	\$5,000.00	\$0.00	\$5,000.00	\$40.97	\$4,959.03	\$40.97	\$0.00	\$4,959.03	\$40.97	\$40.97	\$0.00
3181 Servicios postales y telegráficos	\$5,000.00	\$0.00	\$5,000.00	\$40.97	\$4,959.03	\$40.97	\$0.00	\$4,959.03	\$40.97	\$40.97	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$157,800.00	\$151,000.00	\$308,800.00	\$79,546.95	\$229,253.05	\$79,546.95	\$0.00	\$229,253.05	\$79,546.95	\$79,546.95	\$0.00
3220 Arrendamiento de edificios	\$138,287.42	\$151,000.00	\$289,287.42	\$68,213.17	\$221,074.25	\$68,213.17	\$0.00	\$221,074.25	\$68,213.17	\$68,213.17	\$0.00
3221 Arrendamiento de edificios	\$138,287.42	\$151,000.00	\$289,287.42	\$68,213.17	\$221,074.25	\$68,213.17	\$0.00	\$221,074.25	\$68,213.17	\$68,213.17	\$0.00
3230 Arrendamiento de mobiliario y equipo de administración, €	\$12,512.58	\$0.00	\$12,512.58	\$11,333.78	\$1,178.80	\$11,333.78	\$0.00	\$1,178.80	\$11,333.78	\$11,333.78	\$0.00



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INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2023

Fecha y | 05/jul./2023
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Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3231 Arrendamiento de mobiliario y equipo de administración, €	\$12,512.58	\$0.00	\$12,512.58	\$11,333.78	\$1,178.80	\$11,333.78	\$0.00	\$1,178.80	\$11,333.78	\$11,333.78	\$0.00
3270 Arrendamiento de activos intangibles	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
3271 Arrendamiento de activos intangibles	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$4,395,184.48	\$17,824,500.00	\$22,219,684.48	\$5,773,222.34	\$16,446,462.14	\$5,773,222.34	\$0.00	\$16,446,462.14	\$5,773,222.34	\$5,773,222.34	\$0.00
3330 Servicios de consultoría administrativa, procesos, técnica	\$12,000.00	\$725,000.00	\$737,000.00	\$0.00	\$737,000.00	\$0.00	\$0.00	\$737,000.00	\$0.00	\$0.00	\$0.00
3331 Servicios de consultoría administrativa, procesos, técnica	\$12,000.00	\$725,000.00	\$737,000.00	\$0.00	\$737,000.00	\$0.00	\$0.00	\$737,000.00	\$0.00	\$0.00	\$0.00
3340 Servicios de capacitación	\$247,000.00	\$4,547,500.00	\$4,794,500.00	\$102,931.20	\$4,691,568.80	\$102,931.20	\$0.00	\$4,691,568.80	\$102,931.20	\$102,931.20	\$0.00
3341 Servicios de capacitación	\$247,000.00	\$4,547,500.00	\$4,794,500.00	\$102,931.20	\$4,691,568.80	\$102,931.20	\$0.00	\$4,691,568.80	\$102,931.20	\$102,931.20	\$0.00
3360 Servicios de apoyo administrativo, traducción, fotocopiad	\$414,630.13	\$160,000.00	\$574,630.13	\$14,289.27	\$560,340.86	\$14,289.27	\$0.00	\$560,340.86	\$14,289.27	\$14,289.27	\$0.00
3361 Servicios de apoyo administrativo, fotocopiado e impresió	\$414,630.13	\$160,000.00	\$574,630.13	\$14,289.27	\$560,340.86	\$14,289.27	\$0.00	\$560,340.86	\$14,289.27	\$14,289.27	\$0.00
3390 Servicios profesionales, científicos y técnicos integrales	\$3,721,554.35	\$12,392,000.00	\$16,113,554.35	\$5,656,001.87	\$10,457,552.48	\$5,656,001.87	\$0.00	\$10,457,552.48	\$5,656,001.87	\$5,656,001.87	\$0.00
3391 Servicios profesionales, científicos y técnicos integrales	\$3,721,554.35	\$12,392,000.00	\$16,113,554.35	\$5,656,001.87	\$10,457,552.48	\$5,656,001.87	\$0.00	\$10,457,552.48	\$5,656,001.87	\$5,656,001.87	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$199,907.68	\$0.00	\$199,907.68	\$95,439.11	\$104,468.57	\$95,439.11	\$0.00	\$104,468.57	\$95,439.11	\$95,439.11	\$0.00
3410 Servicios financieros y bancarios	\$27,289.84	\$0.00	\$27,289.84	\$7,440.65	\$19,849.19	\$7,440.65	\$0.00	\$19,849.19	\$7,440.65	\$7,440.65	\$0.00
3411 Servicios financieros y bancarios	\$27,289.84	\$0.00	\$27,289.84	\$7,440.65	\$19,849.19	\$7,440.65	\$0.00	\$19,849.19	\$7,440.65	\$7,440.65	\$0.00
3450 Seguro de bienes patrimoniales	\$172,617.84	\$0.00	\$172,617.84	\$87,998.46	\$84,619.38	\$87,998.46	\$0.00	\$84,619.38	\$87,998.46	\$87,998.46	\$0.00
3451 Seguro de bienes patrimoniales	\$172,617.84	\$0.00	\$172,617.84	\$87,998.46	\$84,619.38	\$87,998.46	\$0.00	\$84,619.38	\$87,998.46	\$87,998.46	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENI	\$327,419.72	\$333,000.00	\$660,419.72	\$142,849.31	\$517,570.41	\$142,849.31	\$0.00	\$517,570.41	\$142,849.31	\$142,849.31	\$0.00
3510 Conservación y mantenimiento menor de inmuebles	\$209,747.72	\$10,000.00	\$219,747.72	\$100,107.80	\$119,639.92	\$100,107.80	\$0.00	\$119,639.92	\$100,107.80	\$100,107.80	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$209,747.72	\$10,000.00	\$219,747.72	\$100,107.80	\$119,639.92	\$100,107.80	\$0.00	\$119,639.92	\$100,107.80	\$100,107.80	\$0.00
3520 Instalación, reparación y mantenimiento de mobiliario y ex	\$25,000.00	\$10,500.00	\$35,500.00	\$724.00	\$34,776.00	\$724.00	\$0.00	\$34,776.00	\$724.00	\$724.00	\$0.00
3521 Instalación, reparación y mantenimiento de mobiliario y ex	\$25,000.00	\$10,500.00	\$35,500.00	\$724.00	\$34,776.00	\$724.00	\$0.00	\$34,776.00	\$724.00	\$724.00	\$0.00
3530 Instalación, reparación y mantenimiento de equipo de cón	\$15,000.00	\$0.00	\$15,000.00	\$864.00	\$14,136.00	\$864.00	\$0.00	\$14,136.00	\$864.00	\$864.00	\$0.00
3531 Instalación, reparación y mantenimiento de equipo de cón	\$15,000.00	\$0.00	\$15,000.00	\$864.00	\$14,136.00	\$864.00	\$0.00	\$14,136.00	\$864.00	\$864.00	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$67,672.00	\$312,500.00	\$380,172.00	\$40,653.01	\$339,518.99	\$40,653.01	\$0.00	\$339,518.99	\$40,653.01	\$40,653.01	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$67,672.00	\$312,500.00	\$380,172.00	\$40,653.01	\$339,518.99	\$40,653.01	\$0.00	\$339,518.99	\$40,653.01	\$40,653.01	\$0.00
3580 Servicios de limpieza y manejo de desechos	\$10,000.00	\$0.00	\$10,000.00	\$500.50	\$9,499.50	\$500.50	\$0.00	\$9,499.50	\$500.50	\$500.50	\$0.00
3581 Servicios de limpieza y manejo de desechos	\$10,000.00	\$0.00	\$10,000.00	\$500.50	\$9,499.50	\$500.50	\$0.00	\$9,499.50	\$500.50	\$500.50	\$0.00
3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$1,100,000.00	\$514,100.00	\$1,614,100.00	\$0.00	\$1,614,100.00	\$0.00	\$0.00	\$1,614,100.00	\$0.00	\$0.00	\$0.00
3610 Difusión por radio, televisión y otros medios de mensajes	\$1,100,000.00	\$514,100.00	\$1,614,100.00	\$0.00	\$1,614,100.00	\$0.00	\$0.00	\$1,614,100.00	\$0.00	\$0.00	\$0.00
3611 Difusión por radio, televisión y otros medios de mensajes	\$1,100,000.00	\$514,100.00	\$1,614,100.00	\$0.00	\$1,614,100.00	\$0.00	\$0.00	\$1,614,100.00	\$0.00	\$0.00	\$0.00
3700 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$376,098.70	\$436,032.00	\$812,130.70	\$145,276.33	\$666,854.37	\$145,276.33	\$0.00	\$666,854.37	\$145,276.33	\$145,276.33	\$0.00
3710 Pasajes aéreos	\$50,439.02	\$30,000.00	\$80,439.02	\$31,159.02	\$49,280.00	\$31,159.02	\$0.00	\$49,280.00	\$31,159.02	\$31,159.02	\$0.00
3711 Pasajes aéreos	\$50,439.02	\$30,000.00	\$80,439.02	\$31,159.02	\$49,280.00	\$31,159.02	\$0.00	\$49,280.00	\$31,159.02	\$31,159.02	\$0.00
3720 Pasajes terrestres	\$124,439.68	\$106,032.00	\$230,471.68	\$41,069.35	\$189,402.33	\$41,069.35	\$0.00	\$189,402.33	\$41,069.35	\$41,069.35	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2023

Fecha y | 05/jul./2023
hora de Impresión | 09:52 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3721 Pasajes terrestres	\$124,439.68	\$106,032.00	\$230,471.68	\$41,069.35	\$189,402.33	\$41,069.35	\$0.00	\$189,402.33	\$41,069.35	\$41,069.35	\$0.00
3750 Viáticos en el país	\$201,220.00	\$300,000.00	\$501,220.00	\$73,047.96	\$428,172.04	\$73,047.96	\$0.00	\$428,172.04	\$73,047.96	\$73,047.96	\$0.00
3751 Viáticos en el país	\$201,220.00	\$300,000.00	\$501,220.00	\$73,047.96	\$428,172.04	\$73,047.96	\$0.00	\$428,172.04	\$73,047.96	\$73,047.96	\$0.00
3800 SERVICIOS OFICIALES	\$284,502.03	\$0.00	\$284,502.03	\$87,703.68	\$196,798.35	\$87,703.68	\$0.00	\$196,798.35	\$87,703.68	\$87,703.68	\$0.00
3820 Gastos de orden social y cultural	\$284,502.03	\$0.00	\$284,502.03	\$87,703.68	\$196,798.35	\$87,703.68	\$0.00	\$196,798.35	\$87,703.68	\$87,703.68	\$0.00
3821 Gastos de orden social y cultural	\$284,502.03	\$0.00	\$284,502.03	\$87,703.68	\$196,798.35	\$87,703.68	\$0.00	\$196,798.35	\$87,703.68	\$87,703.68	\$0.00
3900 OTROS SERVICIOS GENERALES	\$26,053.00	\$416,089.44	\$442,142.44	\$26,053.00	\$416,089.44	\$26,053.00	\$0.00	\$416,089.44	\$26,053.00	\$26,053.00	\$0.00
3920 Impuestos y derechos	\$26,053.00	\$0.00	\$26,053.00	\$26,053.00	\$0.00	\$26,053.00	\$0.00	\$0.00	\$26,053.00	\$26,053.00	\$0.00
3921 Impuestos y derechos	\$26,053.00	\$0.00	\$26,053.00	\$26,053.00	\$0.00	\$26,053.00	\$0.00	\$0.00	\$26,053.00	\$26,053.00	\$0.00
3990 Otros servicios generales	\$0.00	\$416,089.44	\$416,089.44	\$0.00	\$416,089.44	\$0.00	\$0.00	\$416,089.44	\$0.00	\$0.00	\$0.00
3991 Otros servicios generales	\$0.00	\$416,089.44	\$416,089.44	\$0.00	\$416,089.44	\$0.00	\$0.00	\$416,089.44	\$0.00	\$0.00	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$270,000.00	\$270,000.00	\$76,923.64	\$193,076.36	\$76,923.64	\$0.00	\$193,076.36	\$76,923.64	\$76,923.64	\$0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$258,864.00	\$258,864.00	\$65,787.64	\$193,076.36	\$65,787.64	\$0.00	\$193,076.36	\$65,787.64	\$65,787.64	\$0.00
5150 Equipo de cómputo y de tecnologías de la información	\$0.00	\$258,864.00	\$258,864.00	\$65,787.64	\$193,076.36	\$65,787.64	\$0.00	\$193,076.36	\$65,787.64	\$65,787.64	\$0.00
5151 Equipo de cómputo y de tecnología de la información	\$0.00	\$258,864.00	\$258,864.00	\$65,787.64	\$193,076.36	\$65,787.64	\$0.00	\$193,076.36	\$65,787.64	\$65,787.64	\$0.00
5200 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$11,136.00	\$11,136.00	\$11,136.00	\$0.00	\$11,136.00	\$0.00	\$0.00	\$11,136.00	\$11,136.00	\$0.00
5230 Cámaras fotográficas y de video	\$0.00	\$11,136.00	\$11,136.00	\$11,136.00	\$0.00	\$11,136.00	\$0.00	\$0.00	\$11,136.00	\$11,136.00	\$0.00
5231 Cámaras fotográficas y de video	\$0.00	\$11,136.00	\$11,136.00	\$11,136.00	\$0.00	\$11,136.00	\$0.00	\$0.00	\$11,136.00	\$11,136.00	\$0.00
Total	\$33,344,274.52	\$21,308,243.06	\$54,652,517.58	\$19,250,089.41	\$35,402,428.17	\$19,250,089.41	\$0.00	\$35,402,428.17	\$19,250,089.41	\$19,250,089.41	\$0.00