



**MUNICIPIO DE VENADO
SAN LUIS POTOSI**
Estado Analítico de Ingresos Presupuestales
Al 31/may./2023

Usr: supervisor
Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión | 29/jun./2023
02:58 p. m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
12 <u>Impuestos sobre el patrimonio</u>	\$3,582,117.88	\$0.00	\$3,582,117.88	\$2,460,343.44	\$2,460,343.44	\$0.00	68.68 %
Impuesto Predial	\$3,582,117.88	\$0.00	\$3,582,117.88	\$2,460,343.44	\$2,460,343.44	\$0.00	68.68 %
a) Urbanos y Suburbanos destinados a casa habitacion	\$2,000,000.00	\$0.00	\$2,000,000.00	\$1,395,754.23	\$1,395,754.23	\$0.00	69.78 %
c) Urbanos oSuburbanos destinados a uso industrial	\$0.00	\$0.00	\$0.00	\$330,576.21	\$330,576.21	\$0.00	0.00 %
d) Rustiico	\$1,000,000.00	\$0.00	\$1,000,000.00	\$454,303.00	\$454,303.00	\$0.00	45.43 %
e) Ejidal	\$582,117.88	\$0.00	\$582,117.88	\$279,710.00	\$279,710.00	\$0.00	48.05 %
17 <u>Accesorios</u>	\$34,269.64	\$0.00	\$34,269.64	\$4,455.00	\$4,455.00	\$0.00	12.99 %
Recargos	\$9,269.64	\$0.00	\$9,269.64	\$840.00	\$840.00	\$0.00	9.06 %
Multas	\$10,000.00	\$0.00	\$10,000.00	\$1,001.00	\$1,001.00	\$0.00	10.01 %
REZAGOS	\$15,000.00	\$0.00	\$15,000.00	\$2,614.00	\$2,614.00	\$0.00	17.42 %
31 <u>Contribución de mejoras por obras públicas</u>	\$0.00	\$0.00	\$0.00	\$83,300.00	\$83,300.00	\$0.00	0.00 %
Aportaciones de Beneficiarios R28	\$0.00	\$0.00	\$0.00	\$83,300.00	\$83,300.00	\$0.00	0.00 %
43 <u>Derechos por prestación de servicios</u>	\$3,390,878.58	\$0.00	\$3,390,878.58	\$2,178,660.31	\$2,178,660.31	\$0.00	64.25 %
Servicio de Agua y Alcantarillado	\$1,345,000.00	\$0.00	\$1,345,000.00	\$741,786.97	\$741,786.97	\$0.00	55.15 %
a) Contratacion del servicio	\$80,000.00	\$0.00	\$80,000.00	\$18,309.00	\$18,309.00	\$0.00	22.88 %
b) Tarifa fija (suministro de agua)	\$400,000.00	\$0.00	\$400,000.00	\$393,789.34	\$393,789.34	\$0.00	98.44 %
d) Reconexion	\$5,000.00	\$0.00	\$5,000.00	\$900.00	\$900.00	\$0.00	18.00 %
e) Tarifa de conservacion y mantenimiento de la red (drenaj	\$60,000.00	\$0.00	\$60,000.00	\$50,588.63	\$50,588.63	\$0.00	84.31 %
SERVICIO DE PIPAS DE AGUA	\$800,000.00	\$0.00	\$800,000.00	\$278,200.00	\$278,200.00	\$0.00	34.77 %
Servicios de Panteones	\$70,000.00	\$0.00	\$70,000.00	\$4,148.00	\$4,148.00	\$0.00	5.92 %
c) Uso de lotes en panteones	\$70,000.00	\$0.00	\$70,000.00	\$4,148.00	\$4,148.00	\$0.00	5.92 %
Servicio de rastro	\$190,000.00	\$0.00	\$190,000.00	\$84,414.00	\$84,414.00	\$0.00	44.42 %
a) Por sacrificio	\$190,000.00	\$0.00	\$190,000.00	\$84,414.00	\$84,414.00	\$0.00	44.42 %
Servicios de planeacion	\$496,878.58	\$0.00	\$496,878.58	\$689,541.00	\$689,541.00	\$0.00	138.77 %
a) Licencias de construccion	\$50,000.00	\$0.00	\$50,000.00	\$1,022.00	\$1,022.00	\$0.00	2.04 %
b) Licencias de uso de suelo	\$436,878.58	\$0.00	\$436,878.58	\$36,613.00	\$36,613.00	\$0.00	8.38 %
c) Permisos para construir en cementerios	\$2,000.00	\$0.00	\$2,000.00	\$349.00	\$349.00	\$0.00	17.45 %
LICENCIA DE FUNCIONAMIENTO	\$5,000.00	\$0.00	\$5,000.00	\$1,557.00	\$1,557.00	\$0.00	31.14 %
REGISTRO Y REFRENDO PARA DIRECTOR DE OBRA	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PERMISOS DE LOTIFICACION	\$0.00	\$0.00	\$0.00	\$650,000.00	\$650,000.00	\$0.00	0.00 %
Servicios de transito y seguridad	\$11,000.00	\$0.00	\$11,000.00	\$3,578.00	\$3,578.00	\$0.00	32.52 %
Permiso para Circular sin Placas	\$10,000.00	\$0.00	\$10,000.00	\$3,578.00	\$3,578.00	\$0.00	35.78 %
CONSTANCIA DE NO INFRACCION	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %



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Servicio de registro civil	\$318,000.00	\$0.00	\$318,000.00	\$208,729.00	\$208,729.00	\$0.00	65.63 %
a) Celebracion de matrimonios	\$25,000.00	\$0.00	\$25,000.00	\$8,683.00	\$8,683.00	\$0.00	34.73 %
b) Registro de sentencias de divorcio	\$3,000.00	\$0.00	\$3,000.00	\$757.00	\$757.00	\$0.00	25.23 %
c) Certificaciones de actas de nacimiento	\$250,000.00	\$0.00	\$250,000.00	\$181,639.50	\$181,639.50	\$0.00	72.65 %
d) Certificaciones de actas de defuncion	\$10,000.00	\$0.00	\$10,000.00	\$3,947.00	\$3,947.00	\$0.00	39.47 %
e) Certificacion de actas de matrimonio	\$20,000.00	\$0.00	\$20,000.00	\$9,133.00	\$9,133.00	\$0.00	45.66 %
f) otros servicios	\$8,000.00	\$0.00	\$8,000.00	\$3,631.00	\$3,631.00	\$0.00	45.38 %
CERTIFICACION DE ACTAS DE DIVORCIO	\$2,000.00	\$0.00	\$2,000.00	\$554.50	\$554.50	\$0.00	27.72 %
INSCRIPCION DE ACTAS RESPECTO A ACTOS CELEBR.	\$0.00	\$0.00	\$0.00	\$384.00	\$384.00	\$0.00	0.00 %
Servicios de ocupacion de la via publica	\$140,000.00	\$0.00	\$140,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Servicios de licencias de publicidad y anuncios	\$7,000.00	\$0.00	\$7,000.00	\$1,494.00	\$1,494.00	\$0.00	21.34 %
Servicios de nomenclatura urbana	\$7,000.00	\$0.00	\$7,000.00	\$1,844.00	\$1,844.00	\$0.00	26.34 %
ASIGNACION DE NUMERO OFICIAL	\$7,000.00	\$0.00	\$7,000.00	\$1,844.00	\$1,844.00	\$0.00	26.34 %
Licencias y refrendo para venta de bebidas alcoholicas de be	\$200,000.00	\$0.00	\$200,000.00	\$148,839.84	\$148,839.84	\$0.00	74.41 %
Expedicion de copias, constancias, certificaciones, reproduc	\$98,000.00	\$0.00	\$98,000.00	\$52,680.00	\$52,680.00	\$0.00	53.75 %
Constancias de Identidad, Residencia	\$50,000.00	\$0.00	\$50,000.00	\$21,677.00	\$21,677.00	\$0.00	43.35 %
Refrendo de Señal de Sangre y de Fierro	\$35,000.00	\$0.00	\$35,000.00	\$27,108.00	\$27,108.00	\$0.00	77.45 %
Permisos para Bailes	\$13,000.00	\$0.00	\$13,000.00	\$3,895.00	\$3,895.00	\$0.00	29.96 %
Servicios catastrales	\$508,000.00	\$0.00	\$508,000.00	\$241,605.50	\$241,605.50	\$0.00	47.56 %
a) Avaluos catastrales	\$100,000.00	\$0.00	\$100,000.00	\$88,330.00	\$88,330.00	\$0.00	88.33 %
b) Certificaciones	\$8,000.00	\$0.00	\$8,000.00	\$2,472.00	\$2,472.00	\$0.00	30.90 %
Traslasion de Dominio	\$400,000.00	\$0.00	\$400,000.00	\$150,803.50	\$150,803.50	\$0.00	37.70 %
45 <u>Accesorios</u>	\$329,066.46	\$0.00	\$329,066.46	\$95,262.60	\$95,262.60	\$0.00	28.94 %
Actualizacion	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Multas	\$14,066.46	\$0.00	\$14,066.46	\$0.00	\$0.00	\$0.00	0.00 %
REZAGOS	\$300,000.00	\$0.00	\$300,000.00	\$95,262.60	\$95,262.60	\$0.00	31.75 %
51 <u>Productos de tipo corriente</u>	\$89,826.67	\$0.00	\$89,826.67	\$58,837.57	\$58,837.57	\$0.00	65.50 %
51-01 <u>PRODUCTOS DERIVADOS DEL USO Y APROVECHAMIENTO</u>	\$5,826.67	\$0.00	\$5,826.67	\$4,217.04	\$4,217.04	\$0.00	72.37 %
Arrendamiento de Inmuebles, locales y Espacios fisicos (Dc	\$3,326.67	\$0.00	\$3,326.67	\$4,098.00	\$4,098.00	\$0.00	123.18 %
d) Auditorio	\$1,326.67	\$0.00	\$1,326.67	\$4,098.00	\$4,098.00	\$0.00	308.89 %
d) Gimnasio Municipal	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
e) Palapa Municipal	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
INTERESES BANCARIOS	\$2,500.00	\$0.00	\$2,500.00	\$119.04	\$119.04	\$0.00	4.76 %



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TESORERIA	\$1,000.00	\$0.00	\$1,000.00	\$119.04	\$119.04	\$0.00	11.90 %
INFRAESTRUCTURA	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	0.00 %
FORTALECIMIENTO	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	0.00 %
CONVENIOS	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	0.00 %
51-04 <u>OTROS PRODUCTOS QUE GENERAN INGRESOS CORRIEN</u>	\$84,000.00	\$0.00	\$84,000.00	\$54,620.53	\$54,620.53	\$0.00	65.02 %
Rendimientos bancarios	\$12,000.00	\$0.00	\$12,000.00	\$4,201.74	\$4,201.74	\$0.00	35.01 %
TESORERIA	\$3,000.00	\$0.00	\$3,000.00	\$748.33	\$748.33	\$0.00	24.94 %
INFRAESTRUCTURA	\$5,000.00	\$0.00	\$5,000.00	\$2,856.71	\$2,856.71	\$0.00	57.13 %
FORTALECIMIENTO	\$3,000.00	\$0.00	\$3,000.00	\$596.38	\$596.38	\$0.00	19.87 %
OTROS	\$1,000.00	\$0.00	\$1,000.00	\$0.32	\$0.32	\$0.00	0.03 %
Ingresos de 5 al millar	\$72,000.00	\$0.00	\$72,000.00	\$50,418.79	\$50,418.79	\$0.00	70.02 %
61 <u>Aprovechamientos de tipo corriente</u>	\$732,702.34	\$0.00	\$732,702.34	\$6,442.00	\$6,442.00	\$0.00	0.87 %
61-02 <u>MULTAS</u>	\$45,000.00	\$0.00	\$45,000.00	\$6,160.00	\$6,160.00	\$0.00	13.68 %
Multas de policia y transito	\$25,000.00	\$0.00	\$25,000.00	\$6,160.00	\$6,160.00	\$0.00	24.64 %
Multas Diversas	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %
61-04 <u>REINTEGROS</u>	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Reintegro y reembolsos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
REINTEGROS Y REEMBOLSOS TESORERIA R28	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Reintegros y reembolsos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
61-09 <u>OTROS APROVECHAMIENTOS</u>	\$686,702.34	\$0.00	\$686,702.34	\$282.00	\$282.00	\$0.00	0.04 %
Donaciones, herencias y Legados	\$50,000.00	\$0.00	\$50,000.00	\$280.00	\$280.00	\$0.00	0.56 %
APERTURA DE CUENTAS BANCARIAS	\$100.00	\$0.00	\$100.00	\$2.00	\$2.00	\$0.00	2.00 %
Ferias y exposiciones	\$636,602.34	\$0.00	\$636,602.34	\$0.00	\$0.00	\$0.00	0.00 %
81 <u>Participaciones</u>	\$29,121,107.45	\$0.00	\$29,121,107.45	\$12,475,334.33	\$12,475,334.33	\$0.00	42.83 %
Fondo General de Participaciones	\$19,206,943.16	\$0.00	\$19,206,943.16	\$7,665,004.29	\$7,665,004.29	\$0.00	39.90 %
Fondo de Fomento Municipal	\$5,276,856.50	\$0.00	\$5,276,856.50	\$2,852,644.75	\$2,852,644.75	\$0.00	54.05 %
Impuesto de Tenencia o Uso de Vehiculos	\$0.00	\$0.00	\$0.00	\$5.46	\$5.46	\$0.00	0.00 %
Impuesto Especial sobre Produccion y Servicios	\$1,754,027.22	\$0.00	\$1,754,027.22	\$839,957.16	\$839,957.16	\$0.00	47.88 %
Impuestos Sobre Automoviles Nuevos	\$273,700.47	\$0.00	\$273,700.47	\$177,455.36	\$177,455.36	\$0.00	64.83 %
Fondo de estabilizacion	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Fondo de Fiscalizacion	\$1,300,000.00	\$0.00	\$1,300,000.00	\$555,438.93	\$555,438.93	\$0.00	42.72 %
Equivalentes Impuesto Sobre Nomina	\$490,580.10	\$0.00	\$490,580.10	\$165,140.00	\$165,140.00	\$0.00	33.66 %
Fondo de Compensacion	\$59,000.00	\$0.00	\$59,000.00	\$24,220.71	\$24,220.71	\$0.00	41.05 %



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Gasolinas y Diesel	\$650,000.00	\$0.00	\$650,000.00	\$195,467.67	\$195,467.67	\$0.00	30.07 %
82 <u>Aportaciones</u>	\$43,987,233.06	\$0.00	\$43,987,233.06	\$19,003,746.40	\$19,003,746.40	\$0.00	43.20 %
Fondo de Aportaciones para la Infraestructura Social Municipal	\$31,015,281.48	\$0.00	\$31,015,281.48	\$13,767,011.00	\$13,767,011.00	\$0.00	44.38 %
Fondo de Aportaciones para el Fortalecimiento Municipal	\$12,971,951.58	\$0.00	\$12,971,951.58	\$5,236,735.40	\$5,236,735.40	\$0.00	40.36 %
83 <u>Convenios</u>	\$6,000,000.00	\$0.00	\$6,000,000.00	\$0.00	\$0.00	\$0.00	0.00 %
FISE 2023	\$6,000,000.00	\$0.00	\$6,000,000.00	\$0.00	\$0.00	\$0.00	0.00 %
84 <u>Incentivos Derivados de la Colaboración Fiscal</u>	\$1,500,000.00	\$0.00	\$1,500,000.00	\$38,321.19	\$38,321.19	\$0.00	2.55 %
Tenencia o Uso de Vehiculos	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Fondo de CompensacionISAN	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Impuesto Sobre Automoviles Nuevos	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Otros Incentivos Economicos	\$1,000,000.00	\$0.00	\$1,000,000.00	\$38,321.19	\$38,321.19	\$0.00	3.83 %
Total	\$88,767,202.08	\$0.00	\$88,767,202.08	\$36,404,702.84	\$36,404,702.84	\$0.00	41.01 %