



Gobierno (Federal/Estatal/Municipal) de MUNICIPIO DE TAMAZUNCHALE  
SAN LUIS POTOSI

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

| Del 01/sep./2023 Al 30/sep./2023

Fecha y 19/oct./2023

hora de Impresión 09:04 a. m.

Usu: Francisco82

Rep: rptEstadoPresupuestoEgresos\_UA3\_GB\_SC

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	6 = ( 3 - 4 )
ÓRGANOS AUTÓNOMOS	\$491,206,092.00	\$116,586,233.94	\$607,792,325.94	\$63,591,000.46	\$64,760,798.94	\$544,201,325.48
<b>TOTAL DEL GASTO</b>	<b>\$491,206,092.00</b>	<b>\$116,586,233.94</b>	<b>\$607,792,325.94</b>	<b>\$63,591,000.46</b>	<b>\$64,760,798.94</b>	<b>\$544,201,325.48</b>



Usr: Francisco82  
Rep: rptEstadoPresupuestoEgresos\_FN3

**MUNICIPIO DE TAMAZUNCHALE**  
**SAN LUIS POTOSI**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Funcional (Finalidad y Función)**  
| Del 01/sep./2023 Al 30/sep./2023

Fecha y 19/oct./2023  
hora de Impresión 09:05 a. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
<b>GOBIERNO</b>	<b>\$231,046,969.00</b>	<b>\$74,024,753.04</b>	<b>\$305,071,722.04</b>	<b>\$16,332,334.30</b>	<b>\$17,522,435.56</b>	<b>\$288,739,387.74</b>
LEGISLACIÓN	\$5,140,000.00	\$1,680,108.11	\$6,820,108.11	\$875,675.04	\$836,372.05	\$5,944,433.07
JUSTICIA	\$20,270,000.00	\$652,033.15	\$20,922,033.15	\$1,084,040.41	\$1,084,040.41	\$19,837,992.74
COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$789,296.00	\$791,189.37	\$1,580,485.37	\$107,864.63	\$107,864.63	\$1,472,620.74
ASUNTOS FINANCIEROS Y HACENDARIOS	\$160,523,505.00	\$72,793,144.73	\$233,316,649.73	\$11,270,914.29	\$12,500,318.54	\$222,045,735.44
ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	\$39,484,168.00	<b>-\$2,222,050.35</b>	\$37,262,117.65	\$2,598,225.12	\$2,598,225.12	\$34,663,892.53
OTROS SERVICIOS GENERALES	\$4,840,000.00	\$330,328.03	\$5,170,328.03	\$395,614.81	\$395,614.81	\$4,774,713.22
<b>DESARROLLO SOCIAL</b>	<b>\$258,569,123.00</b>	<b>-\$7,221,428.38</b>	<b>\$251,347,694.62</b>	<b>\$33,289,125.27</b>	<b>\$33,268,822.49</b>	<b>\$218,058,569.35</b>
PROTECCIÓN AMBIENTAL	\$430,000.00	\$19,257,405.93	\$19,687,405.93	\$1,169,853.01	\$1,169,853.01	\$18,517,552.92
VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$239,029,256.00	<b>-\$57,556,291.91</b>	\$181,472,964.09	\$27,858,767.65	\$27,835,663.85	\$153,614,196.44
SALUD	\$3,730,000.00	\$2,301,683.93	\$6,031,683.93	\$1,092,235.14	\$1,096,448.92	\$4,939,448.79
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$5,030,000.00	\$23,378,088.25	\$28,408,088.25	\$1,891,540.10	\$1,891,540.10	\$26,516,548.15
EDUCACIÓN	\$235,000.00	\$4,169,152.13	\$4,404,152.13	\$0.00	\$0.00	\$4,404,152.13
PROTECCIÓN SOCIAL	\$1,664,867.00	\$257,840.60	\$1,922,707.60	\$112,834.08	\$112,834.08	\$1,809,873.52
OTROS ASUNTOS SOCIALES	\$8,450,000.00	\$970,692.69	\$9,420,692.69	\$1,163,895.29	\$1,162,482.53	\$8,256,797.40
<b>DESARROLLO ECONÓMICO</b>	<b>\$1,590,000.00</b>	<b>\$49,782,909.28</b>	<b>\$51,372,909.28</b>	<b>\$13,969,540.89</b>	<b>\$13,969,540.89</b>	<b>\$37,403,368.39</b>
ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	\$220,000.00	\$9,948.04	\$229,948.04	\$0.00	\$0.00	\$229,948.04
AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	\$860,000.00	\$1,044,245.98	\$1,904,245.98	\$467,933.91	\$467,933.91	\$1,436,312.07
COMBUSTIBLES Y ENERGÍA	\$0.00	\$110,200.00	\$110,200.00	\$0.00	\$0.00	\$110,200.00
TRANSPORTE	\$0.00	\$47,930,244.66	\$47,930,244.66	\$13,500,841.38	\$13,500,841.38	\$34,429,403.28
COMUNICACIONES	\$0.00	\$95,682.20	\$95,682.20	\$0.00	\$0.00	\$95,682.20
TURISMO	\$510,000.00	\$592,588.40	\$1,102,588.40	\$765.60	\$765.60	\$1,101,822.80
<b>Total del Gasto</b>	<b>\$491,206,092.00</b>	<b>\$116,586,233.94</b>	<b>\$607,792,325.94</b>	<b>\$63,591,000.46</b>	<b>\$64,760,798.94</b>	<b>\$544,201,325.48</b>



**MUNICIPIO DE TAMAZUNCHALE  
SAN LUIS POTOSI**

**Gasto por Categoría Programática  
Del 01/ene./2023 Al 30/sep./2023**

Usr: Francisco82  
Rep: rptEstadoPresupuestoEgresos\_PC

Fecha y | 19/oct./2023  
hora de Impresión | 09:07 a. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
<b>Programas</b>						
<b>Subsidios: Sector Social y Privado o Entidades Federativas y Municipios</b>						
Sujetos a Reglas de Operación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Otros Subsidios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Desempeño de las Funciones</b>						
Prestación de Servicios Públicos	\$472,606,092.00	\$116,180,328.94	\$588,786,420.94	\$264,645,545.19	\$264,158,039.33	\$324,140,875.75
Provisión de Bienes Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Planeación, seguimiento y evaluación de políticas públicas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Promoción y fomento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Regulación y supervisión	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Funciones de las Fuerzas Armadas (Únicamente Gobierno Federal)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Específicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Proyectos de Inversión	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Administrativos y de Apoyo</b>						
Apoyo al proceso presupuestario y para mejorar la eficiencia institucional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Apoyo a la función pública y al mejoramiento de la gestión	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Operaciones ajenas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Compromisos</b>						
Obligaciones de cumplimiento de resolución jurisdiccional	\$18,500,000.00	\$390,000.00	\$18,890,000.00	\$3,072,440.77	\$3,072,440.77	\$15,817,559.23
Desastres Naturales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Obligaciones</b>						
Pensiones y jubilaciones	\$100,000.00	\$15,905.00	\$115,905.00	\$57,258.00	\$57,258.00	\$58,647.00
Aportaciones a la seguridad social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aportaciones a fondos de estabilización	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aportaciones a fondos de inversión y reestructura de pensiones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Programas de Gasto Federalizado (Gobierno Federal)</b>						
Gasto Federalizado	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Participaciones a entidades federativas y municipios</b>						
Participaciones a entidades federativas y municipios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Costo financiero, deuda o apoyos a deudores y ahorradores de la banca</b>						
Costo financiero, deuda o apoyos a deudores y ahorradores de la banca	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Adeudos de ejercicios fiscales anteriores</b>						
Adeudos de ejercicios fiscales anteriores	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total del Gasto</b>	<b>\$491,206,092.00</b>	<b>\$116,586,233.94</b>	<b>\$607,792,325.94</b>	<b>\$267,775,243.96</b>	<b>\$267,287,738.10</b>	<b>\$340,017,081.98</b>



**MUNICIPIO DE TAMAZUNCHALE**  
**SAN LUIS POTOSI**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Económica (por Tipo de Gasto)**  
| Del 01/sep./2023 Al 30/sep./2023

Usr: Francisco82  
Rep: rptEstadoPresupuestoEgresos\_CL2

Fecha y 19/oct./2023  
hora de Impresión 09:06 a. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	6 = ( 3 - 4 )
Gasto Corriente	\$247,569,802.00	\$88,846,700.50	\$336,416,502.50	\$18,884,960.96	\$20,050,603.24	\$317,531,541.54
Gasto de Capital	\$243,536,290.00	\$27,723,628.44	\$271,259,918.44	\$44,699,677.50	\$44,703,833.70	\$226,560,240.94
Pensiones y Jubilaciones	\$100,000.00	\$15,905.00	\$115,905.00	\$6,362.00	\$6,362.00	\$109,543.00
<b>Total del Gasto</b>	<b>\$491,206,092.00</b>	<b>\$116,586,233.94</b>	<b>\$607,792,325.94</b>	<b>\$63,591,000.46</b>	<b>\$64,760,798.94</b>	<b>\$544,201,325.48</b>



**MUNICIPIO DE TAMAZUNCHALE  
SAN LUIS POTOSI**

**Estado Analítico del Ejercicio Presupuesto de Egresos Ente Público / Distribución Geográfica (Entidad Federativa)**

Usr: Francisco82

Rep: rptEstadoPresupuestoEgresos\_DG\_A

**Del 01/ene./2023 Al 30/sep./2023**

Fecha y 19/oct./2023

hora de Impresión 09:09 a. m.

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
001	TAMAZUNCHALE	\$490,316,092.00	-\$62,348,833...	\$427,967,258.02	\$206,854,593.50	\$181,881,412.06	\$181,421,166.20	\$181,421,166.20	\$246,085,84...
008	AMATITLA TAMAN	\$0.00	\$1,388,913.11	\$1,388,913.11	\$1,388,913.11	\$1,388,913.11	\$1,388,913.11	\$1,388,913.11	\$0.00
012	ATLAJQUE	\$0.00	\$641,850.00	\$641,850.00	\$641,850.00	\$41,850.00	\$41,850.00	\$41,850.00	\$600,000.00
018	CACATEO	\$0.00	\$4,000,000.00	\$4,000,000.00	\$4,000,000.00	\$0.00	\$0.00	\$0.00	\$4,000,000.00
021	CERRO GRANDE	\$0.00	\$596,498.30	\$596,498.30	\$596,498.30	\$415,628.45	\$415,628.45	\$415,628.45	\$180,869.85
022	CUATZONTITLA	\$0.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00
023	COJOLAPA	\$0.00	\$1,233,540.10	\$1,233,540.10	\$1,233,540.10	\$1,012,311.96	\$1,012,311.96	\$1,012,311.96	\$221,228.14
025	COYOL (VEGA LARGA)	\$0.00	\$4,050,000.00	\$4,050,000.00	\$850,000.00	\$714,169.37	\$714,169.37	\$714,169.37	\$3,335,830.63
028	COAXOCOTITLA	\$0.00	\$1,588,769.42	\$1,588,769.42	\$1,588,769.42	\$1,318,150.19	\$1,318,150.19	\$1,318,150.19	\$270,619.23
029	LA CUCHILLA	\$0.00	\$3,242,368.51	\$3,242,368.51	\$3,242,368.51	\$1,009,539.33	\$1,009,539.33	\$1,009,539.33	\$2,232,829.18
030	CUIXCUATITLA	\$0.00	\$1,503,338.60	\$1,503,338.60	\$1,503,338.60	\$168,200.00	\$168,200.00	\$168,200.00	\$1,335,138.60
033	CHAPULHUACANITO	\$400,000.00	\$5,198,989.56	\$5,598,989.56	\$5,316,989.56	\$1,201,679.91	\$1,201,679.91	\$1,201,679.91	\$4,397,309.65
035	CHILOCUIL TAMAN	\$0.00	\$1,111,064.86	\$1,111,064.86	\$1,111,064.86	\$111,064.86	\$111,064.86	\$111,064.86	\$1,000,000.00
036	ECUATITLA	\$0.00	\$2,721,180.22	\$2,721,180.22	\$2,721,180.22	\$1,717,759.44	\$1,717,759.44	\$1,717,759.44	\$1,003,420.78
037	EL ENCINAL	\$0.00	\$1,554,379.41	\$1,554,379.41	\$1,554,379.41	\$1,244,513.48	\$1,244,513.48	\$1,244,513.48	\$309,865.93
040	BARRIO DE GUADALUPE (TAMAN)	\$0.00	\$1,034,500.00	\$1,034,500.00	\$1,034,500.00	\$906,130.37	\$906,130.37	\$906,130.37	\$128,369.63
041	GUAXCUACO	\$0.00	\$1,653,259.56	\$1,653,259.56	\$1,653,259.56	\$0.00	\$0.00	\$0.00	\$1,653,259.56
043	HUAZALINGO	\$0.00	\$1,125,010.33	\$1,125,010.33	\$1,125,010.33	\$1,125,010.33	\$1,125,010.33	\$1,125,010.33	\$0.00
046	IXTEAMEL	\$0.00	\$1,200,000.00	\$1,200,000.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00	\$1,200,000.00
047	IXTLA (IXTLA SANTIAGO)	\$0.00	\$1,118,618.05	\$1,118,618.05	\$1,118,618.05	\$0.00	\$0.00	\$0.00	\$1,118,618.05
048	IXTLAPALACO (CAB MPAL)	\$0.00	\$3,000,000.00	\$3,000,000.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$3,000,000.00
049	LA LAGUNA	\$0.00	\$120,000.00	\$120,000.00	\$120,000.00	\$99,732.23	\$99,732.23	\$99,732.23	\$20,267.77
052	MECACHIQUICO	\$0.00	\$1,402,616.47	\$1,402,616.47	\$1,402,616.47	\$1,165,138.97	\$1,165,138.97	\$1,165,138.97	\$237,477.50
054	EL NARANJAL	\$0.00	\$890,247.80	\$890,247.80	\$890,247.80	\$890,247.80	\$890,247.80	\$890,247.80	\$0.00
056	PAGUAYO (SAN FRANCISCO)	\$0.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00
058	EL PALMITO	\$0.00	\$6,824,852.60	\$6,824,852.60	\$6,824,852.60	\$3,601,423.86	\$3,601,423.86	\$3,601,423.86	\$3,223,428.74
059	LAS PALOMAS	\$0.00	\$1,394,561.76	\$1,394,561.76	\$1,394,561.76	\$0.00	\$0.00	\$0.00	\$1,394,561.76
061	PAPATLACO SANTIAGO	\$0.00	\$388,590.60	\$388,590.60	\$388,590.60	\$388,590.60	\$388,590.60	\$388,590.60	\$0.00
062	PAYANTLA	\$0.00	\$600,000.00	\$600,000.00	\$600,000.00	\$0.00	\$0.00	\$0.00	\$600,000.00
063	PEMUCHO	\$0.00	\$3,945,360.07	\$3,945,360.07	\$3,945,360.07	\$3,545,317.63	\$3,545,317.63	\$3,545,317.63	\$400,042.44
069	LA PROVIDENCIA	\$0.00	\$863,419.81	\$863,419.81	\$863,419.81	\$863,419.81	\$863,419.81	\$863,419.81	\$0.00
070	RANCHO NUEVO	\$0.00	\$1,350,305.00	\$1,350,305.00	\$1,350,305.00	\$1,193,555.24	\$1,193,555.24	\$1,193,555.24	\$156,749.76
076	SANTA MARIA PICULA	\$0.00	\$3,753,164.76	\$3,753,164.76	\$3,753,164.76	\$455,168.42	\$455,168.42	\$455,168.42	\$3,297,996.34
078	SANTIAGO CENTRO	\$0.00	\$428,486.39	\$428,486.39	\$455,746.39	\$27,260.00	\$0.00	\$0.00	\$401,226.39
079	TACIAL	\$0.00	\$1,300,000.00	\$1,300,000.00	\$1,300,000.00	\$0.00	\$0.00	\$0.00	\$1,300,000.00
080	TAMACOL	\$0.00	\$1,871,580.42	\$1,871,580.42	\$1,871,580.42	\$1,489,257.54	\$1,489,257.54	\$1,489,257.54	\$382,322.88
082	TAMAN	\$400,000.00	\$4,335,759.77	\$4,735,759.77	\$4,512,530.68	\$1,414,693.99	\$1,414,693.99	\$1,414,693.99	\$3,321,065.78
084	TEMACUIL	\$0.00	\$1,045,291.20	\$1,045,291.20	\$1,045,291.20	\$1,045,291.20	\$1,045,291.20	\$1,045,291.20	\$0.00
085	TEMAMATLA	\$0.00	\$2,553,710.54	\$2,553,710.54	\$2,553,710.54	\$53,710.54	\$53,710.54	\$53,710.54	\$2,500,000.00
086	TENEXCO	\$0.00	\$79,344.00	\$79,344.00	\$79,344.00	\$79,344.00	\$79,344.00	\$79,344.00	\$0.00
087	TENEXTIPA	\$0.00	\$1,068,408.86	\$1,068,408.86	\$1,068,408.86	\$0.00	\$0.00	\$0.00	\$1,068,408.86



# MUNICIPIO DE TAMAZUNCHALE SAN LUIS POTOSI

## Estado Analítico del Ejercicio Presupuesto de Egresos Ente Público / Distribución Geográfica (Entidad Federativa)

Usr: Francisco82

Rep: rptEstadoPresupuestoEgresos\_DG\_A

Del 01/ene./2023 Al 30/sep./2023

Fecha y 19/oct./2023

hora de Impresión 09:09 a. m.

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
091	SAN ANTONIO	\$0.00	\$503,208.00	\$503,208.00	\$503,208.00	\$503,208.00	\$503,208.00	\$503,208.00	\$0.00
093	TETLAMA	\$0.00	\$800,000.00	\$800,000.00	\$800,000.00	\$0.00	\$0.00	\$0.00	\$800,000.00
094	TEXOJOL	\$0.00	\$1,379,344.00	\$1,379,344.00	\$1,379,344.00	\$79,344.00	\$79,344.00	\$79,344.00	\$1,300,000.00
096	TEZAPOTLA	\$50,000.00	\$1,550,000.00	\$1,600,000.00	\$1,550,000.00	\$1,550,000.00	\$1,550,000.00	\$1,550,000.00	\$50,000.00
098	TEZONTLA	\$0.00	\$4,185,011.98	\$4,185,011.98	\$4,185,011.98	\$3,124,564.23	\$3,124,564.23	\$3,124,564.23	\$1,060,447.75
099	TIANGUISPICULA	\$0.00	\$1,601,900.00	\$1,601,900.00	\$1,601,900.00	\$1,081,955.04	\$1,081,955.04	\$1,081,955.04	\$519,944.96
102	TLALNEPANTLA	\$0.00	\$3,550,256.21	\$3,550,256.21	\$3,550,256.21	\$3,008,295.18	\$3,008,295.18	\$3,008,295.18	\$541,961.03
103	TLAMAYA SANTIAGO	\$0.00	\$1,155,938.19	\$1,155,938.19	\$1,155,938.19	\$0.00	\$0.00	\$0.00	\$1,155,938.19
105	TLACUILOLA	\$0.00	\$3,201,029.07	\$3,201,029.07	\$3,201,029.07	\$3,201,029.07	\$3,201,029.07	\$3,201,029.07	\$0.00
106	VEGA LARGA	\$0.00	\$1,101,010.09	\$1,101,010.09	\$1,101,010.09	\$839,801.35	\$839,801.35	\$839,801.35	\$261,208.74
108	XALTIPA	\$0.00	\$2,242,246.27	\$2,242,246.27	\$2,242,246.27	\$675,723.51	\$675,723.51	\$675,723.51	\$1,566,522.76
109	XICOTLA	\$0.00	\$110,200.00	\$110,200.00	\$110,200.00	\$110,200.00	\$110,200.00	\$110,200.00	\$0.00
113	ZOQUITIPA	\$0.00	\$1,077,283.96	\$1,077,283.96	\$1,077,283.96	\$598,221.94	\$598,221.94	\$598,221.94	\$479,062.02
115	TANTOYUQUITA	\$0.00	\$652,337.60	\$652,337.60	\$652,337.60	\$652,337.60	\$652,337.60	\$652,337.60	\$0.00
116	LA BANDERA (SAN FRANCISCO)	\$0.00	\$1,300,000.00	\$1,300,000.00	\$1,300,000.00	\$0.00	\$0.00	\$0.00	\$1,300,000.00
120	LIMAJYO	\$0.00	\$1,282,588.02	\$1,282,588.02	\$1,282,588.02	\$1,003,649.54	\$1,003,649.54	\$1,003,649.54	\$278,938.48
121	CACALACAYO	\$0.00	\$1,325,815.70	\$1,325,815.70	\$1,325,815.70	\$1,039,817.97	\$1,039,817.97	\$1,039,817.97	\$285,997.73
122	TECOMATE UNO	\$0.00	\$1,550,000.00	\$1,550,000.00	\$1,550,000.00	\$926,497.21	\$926,497.21	\$926,497.21	\$623,502.79
125	TAXICHO	\$0.00	\$3,200,000.00	\$3,200,000.00	\$3,200,000.00	\$0.00	\$0.00	\$0.00	\$3,200,000.00
130	POXANTLA	\$0.00	\$550,000.00	\$550,000.00	\$550,000.00	\$0.00	\$0.00	\$0.00	\$550,000.00
132	PAHUAYO SAN MIGUEL	\$0.00	\$1,302,651.00	\$1,302,651.00	\$1,302,651.00	\$1,036,491.51	\$1,036,491.51	\$1,036,491.51	\$266,159.49
139	EL PIÑAL	\$0.00	\$3,633,368.94	\$3,633,368.94	\$3,633,368.94	\$1,610,145.85	\$1,610,145.85	\$1,610,145.85	\$2,023,223.09
148	EL CARRIZAL	\$0.00	\$3,531,287.45	\$3,531,287.45	\$3,531,287.45	\$1,557,592.61	\$1,557,592.61	\$1,557,592.61	\$1,973,694.84
153	BUENOS AIRES RETROCESO	\$0.00	\$13,950.00	\$13,950.00	\$13,950.00	\$13,950.00	\$13,950.00	\$13,950.00	\$0.00
162	TLALOCUIL	\$0.00	\$873,224.07	\$873,224.07	\$873,224.07	\$394,910.82	\$394,910.82	\$394,910.82	\$478,313.25
164	TOTECTITLA LOS CIRUELOS	\$0.00	\$1,061,830.58	\$1,061,830.58	\$1,061,830.58	\$942,964.50	\$942,964.50	\$942,964.50	\$118,866.08
167	EL LAUREL	\$0.00	\$1,751,602.71	\$1,751,602.71	\$779,201.00	\$779,201.00	\$779,201.00	\$779,201.00	\$972,401.71
169	MECAPALA	\$0.00	\$1,000,000.01	\$1,000,000.01	\$1,000,000.01	\$0.00	\$0.00	\$0.00	\$1,000,000.01
170	CUAJAPA TAMAN	\$0.00	\$500,000.00	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$500,000.00
173	BUENA VISTA (SAN FRANCISCO)	\$0.00	\$1,055,440.35	\$1,055,440.35	\$105,544.35	\$0.00	\$0.00	\$0.00	\$1,055,440.35
174	COAHUICA	\$0.00	\$1,474,770.99	\$1,474,770.99	\$1,474,770.99	\$0.00	\$0.00	\$0.00	\$1,474,770.99
178	TEXOPIS	\$0.00	\$1,549,570.63	\$1,549,570.63	\$1,549,570.63	\$0.00	\$0.00	\$0.00	\$1,549,570.63
179	LAS CHACHALACAS	\$0.00	\$227,900.00	\$227,900.00	\$227,900.00	\$175,561.61	\$175,561.61	\$175,561.61	\$52,338.39
180	CHICHICTLA	\$0.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00
190	EL RANCHITO	\$0.00	\$1,743,153.76	\$1,743,153.76	\$1,743,153.76	\$576,999.94	\$576,999.94	\$576,999.94	\$1,166,153.82
197	TIXCUAYUCA	\$0.00	\$1,804,838.64	\$1,804,838.64	\$1,804,838.64	\$1,624,072.47	\$1,624,072.47	\$1,624,072.47	\$180,766.17
202	TILAPA	\$0.00	\$1,112,218.47	\$1,112,218.47	\$1,112,218.47	\$963,277.98	\$963,277.98	\$963,277.98	\$148,940.49
209	XILIAPA	\$0.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$0.00
211	XOMOCO	\$0.00	\$1,504,301.47	\$1,504,301.47	\$1,504,301.47	\$1,176,354.71	\$1,176,354.71	\$1,176,354.71	\$327,946.76
216	HUICHAPA	\$0.00	\$1,828,656.05	\$1,828,656.05	\$1,828,656.05	\$1,255,351.05	\$1,255,351.05	\$1,255,351.05	\$573,305.00
220	LA FORTUNA	\$0.00	\$500,000.00	\$500,000.00	\$500,000.00	\$323,383.77	\$323,383.77	\$323,383.77	\$176,616.23



# MUNICIPIO DE TAMAZUNCHALE SAN LUIS POTOSI

## Estado Analítico del Ejercicio Presupuesto de Egresos Ente Público / Distribución Geográfica (Entidad Federativa)

Usr: Francisco82

Rep: rptEstadoPresupuestoEgresos\_DG\_A

Del 01/ene./2023 Al 30/sep./2023

Fecha y 19/oct./2023

hora de Impresión 09:09 a. m.

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
223	BARRIO PROGRESO (TAMAN)	\$0.00	\$1,934,707.61	\$1,934,707.61	\$1,934,707.61	\$775,707.53	\$775,707.53	\$775,707.53	\$1,159,000.08
225	AHUEHUEYO	\$0.00	\$917,711.01	\$917,711.01	\$917,711.01	\$0.00	\$0.00	\$0.00	\$917,711.01
234	LAS CABAÑAS	\$0.00	\$41,850.00	\$41,850.00	\$41,850.00	\$41,850.00	\$41,850.00	\$41,850.00	\$0.00
238	BARRIO LAS PALMAS	\$0.00	\$811,479.00	\$811,479.00	\$811,479.00	\$811,479.00	\$811,479.00	\$811,479.00	\$0.00
239	PAHUAYO (SANTIAGO)	\$0.00	\$1,362,309.21	\$1,362,309.21	\$1,362,309.21	\$592,817.96	\$592,817.96	\$592,817.96	\$769,491.25
240	PEZMAYO SANTIAGO	\$0.00	\$779,542.71	\$779,542.71	\$779,542.71	\$779,542.71	\$779,542.71	\$779,542.71	\$0.00
245	LIMATITLA	\$0.00	\$2,138,192.83	\$2,138,192.83	\$2,138,192.83	\$0.00	\$0.00	\$0.00	\$2,138,192.83
246	EL MAGUEY	\$0.00	\$27,900.00	\$27,900.00	\$27,900.00	\$27,900.00	\$27,900.00	\$27,900.00	\$0.00
253	CUAJAPA SANTIAGO	\$0.00	\$568,980.00	\$568,980.00	\$568,980.00	\$568,980.00	\$568,980.00	\$568,980.00	\$0.00
256	TOLAPA (TOLAPA TAMAN)	\$0.00	\$800,000.00	\$800,000.00	\$800,000.00	\$0.00	\$0.00	\$0.00	\$800,000.00
266	ACUAPICH (PIXTEYO)	\$0.00	\$13,950.00	\$13,950.00	\$13,950.00	\$13,950.00	\$13,950.00	\$13,950.00	\$0.00
285	XOCHIAYO SANTIAGO	\$0.00	\$800,000.00	\$800,000.00	\$800,000.00	\$367,363.07	\$367,363.07	\$367,363.07	\$432,636.93
290	EL MIRADOR	\$0.00	\$1,376,224.97	\$1,376,224.97	\$1,376,224.97	\$0.00	\$0.00	\$0.00	\$1,376,224.97
292	RANCHO QUEMADO	\$0.00	\$851,272.31	\$851,272.31	\$851,272.31	\$655,186.17	\$655,186.17	\$655,186.17	\$196,086.14
297	AHUEHUEYO (SANTIAGO)	\$0.00	\$1,215,621.40	\$1,215,621.40	\$1,215,621.40	\$1,073,217.40	\$1,073,217.40	\$1,073,217.40	\$142,404.00
303	CAMARONES	\$0.00	\$371,498.17	\$371,498.17	\$371,498.17	\$0.00	\$0.00	\$0.00	\$371,498.17
305	LA CEIBA	\$0.00	\$672,419.66	\$672,419.66	\$672,419.66	\$464,531.63	\$464,531.63	\$464,531.63	\$207,888.03
310	EL INFIERNILLO	\$0.00	\$967,492.95	\$967,492.95	\$967,492.95	\$874,132.23	\$874,132.23	\$874,132.23	\$93,360.72
312	LUIS DONALDO COLOSIO (SAN JOSE)	\$0.00	\$1,397,908.70	\$1,397,908.70	\$1,397,908.70	\$1,146,408.00	\$1,146,408.00	\$1,146,408.00	\$251,500.70
319	PILCHAPULHUACAN	\$0.00	\$1,517,937.13	\$1,517,937.13	\$1,517,937.13	\$1,517,937.13	\$1,517,937.13	\$1,517,937.13	\$0.00
321	POXTLA	\$0.00	\$617,629.91	\$617,629.91	\$617,629.91	\$17,629.91	\$17,629.91	\$17,629.91	\$600,000.00
334	TLALIXCO	\$0.00	\$2,746,354.91	\$2,746,354.91	\$2,746,354.91	\$2,195,438.09	\$2,195,438.09	\$2,195,438.09	\$550,916.82
357	LALASTZINTLA	\$0.00	\$507,783.23	\$507,783.23	\$507,783.23	\$404,022.35	\$404,022.35	\$404,022.35	\$103,760.88
360	RANCHO LA FINCA	\$0.00	\$1,554,200.00	\$1,554,200.00	\$1,554,200.00	\$1,081,081.72	\$1,081,081.72	\$1,081,081.72	\$473,118.28
362	COXOTLA	\$0.00	\$1,189,589.40	\$1,189,589.40	\$1,189,589.40	\$867,546.02	\$867,546.02	\$867,546.02	\$322,043.38
363	TEPETZINTLA (SANTIAGO)	\$0.00	\$1,024,096.56	\$1,024,096.56	\$1,024,096.56	\$403,738.84	\$403,738.84	\$403,738.84	\$620,357.72
373	BARRIO SAN RAFAEL	\$0.00	\$4,109,309.82	\$4,109,309.82	\$4,109,309.82	\$1,047,442.90	\$1,047,442.90	\$1,047,442.90	\$3,061,866.92
374	CERRO GRANDE SANTIAGO	\$0.00	\$343,886.96	\$343,886.96	\$343,886.96	\$250,625.59	\$250,625.59	\$250,625.59	\$93,261.37
379	ZOPILOAPA	\$0.00	\$776,936.78	\$776,936.78	\$776,936.78	\$0.00	\$0.00	\$0.00	\$776,936.78
381	LA PEÑITA SANTIAGO	\$0.00	\$1,057,191.37	\$1,057,191.37	\$1,057,191.37	\$765,801.71	\$765,801.71	\$765,801.71	\$291,389.66
383	ACALAMAYO	\$0.00	\$76,560.00	\$76,560.00	\$76,560.00	\$76,560.00	\$76,560.00	\$76,560.00	\$0.00
385	SAN JOSE SANTIAGO	\$0.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00
396	LA REFORMA	\$0.00	\$1,551,823.84	\$1,551,823.84	\$1,551,823.84	\$1,551,823.84	\$1,551,823.84	\$1,551,823.84	\$0.00
397	TEPEYAC	\$0.00	\$1,245,959.79	\$1,245,959.79	\$1,245,959.79	\$1,066,699.60	\$1,066,699.60	\$1,066,699.60	\$179,260.19
398	TLACHIQUILLACAPA	\$0.00	\$2,494,692.29	\$2,494,692.29	\$2,494,692.29	\$2,362,726.81	\$2,362,726.81	\$2,362,726.81	\$131,965.48
403	BARRIO LA CRUZ	\$0.00	\$139,500.00	\$139,500.00	\$139,500.00	\$139,500.00	\$139,500.00	\$139,500.00	\$0.00
419	SAN ANDRES	\$0.00	\$1,010,000.00	\$1,010,000.00	\$1,010,000.00	\$0.00	\$0.00	\$0.00	\$1,010,000.00
<b>Total</b>		<b>\$491,166,092.00</b>	<b>\$113,628,59...</b>	<b>\$604,794,684.83</b>	<b>\$378,031,753.51</b>	<b>\$265,335,027.36</b>	<b>\$264,847,521.50</b>	<b>\$264,847,521.50</b>	<b>\$339,459,65...</b>