



**MUNICIPIO DE VENADO  
SAN LUIS POTOSI**

**Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Clasificación Económica del Gasto /**

**Del 01/ene./2023 Al 31/oct./2023**

Fecha y 12/feb./2024

Usr: supervisor

Rep: rptEstadoPresupuestoEgresos\_UA\_CL\_DG\_A

hora de Impresión 04:22 p. m.

<b>Ejercicio del Presupuesto</b>	<b>Egreso Aprobado</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Egreso Modificado</b>	<b>Egreso Comprometido</b>	<b>Egreso Devengado</b>	<b>Egreso Ejercido</b>	<b>Egreso Pagado</b>	<b>Subejercicio</b>
<b>Sin Ramo/Dependencia</b>								
<b>1 Gasto Corriente</b>	<b>\$41,502,145.05</b>	<b>\$3,017,467.62</b>	<b>\$44,519,612.67</b>	<b>\$31,149,528.32</b>	<b>\$31,149,528.32</b>	<b>\$30,979,290.68</b>	<b>\$29,764,810.68</b>	<b>\$13,370,084....</b>
099 MUNICIPIO DE VENADO, S.L.P.	\$41,502,145.05	\$3,017,467.62	\$44,519,612.67	\$31,149,528.32	\$31,149,528.32	\$30,979,290.68	\$29,764,810.68	\$13,370,084....
<b>2 Gasto de Capital</b>	<b>\$45,750,959.98</b>	<b>-\$2,076,651.39</b>	<b>\$43,674,308.59</b>	<b>\$37,528,491.63</b>	<b>\$30,062,585.43</b>	<b>\$30,062,585.43</b>	<b>\$30,062,585.43</b>	<b>\$13,611,723.16</b>
		<b>-\$2,076,651.39</b>						
099 MUNICIPIO DE VENADO, S.L.P.	\$45,750,959.98	-\$2,076,651.39	\$43,674,308.59	\$37,528,491.63	\$30,062,585.43	\$30,062,585.43	\$30,062,585.43	\$13,611,723.16
<b>3 Amortización de la deuda y disminución de pa</b>	<b>\$2,269,180.05</b>	<b>-\$940,816.23</b>	<b>\$1,328,363.82</b>	<b>\$1,300,488.60</b>	<b>\$1,300,488.60</b>	<b>\$1,300,488.60</b>	<b>\$1,300,488.60</b>	<b>\$27,875.22</b>
		<b>-\$940,816.23</b>						
099 MUNICIPIO DE VENADO, S.L.P.	\$2,269,180.05	-\$940,816.23	\$1,328,363.82	\$1,300,488.60	\$1,300,488.60	\$1,300,488.60	\$1,300,488.60	\$27,875.22
<b>4 Pensiones y Jubilaciones</b>	<b>\$1,244,917.00</b>	<b>\$0.00</b>	<b>\$1,244,917.00</b>	<b>\$875,179.64</b>	<b>\$875,179.64</b>	<b>\$875,179.64</b>	<b>\$875,179.64</b>	<b>\$369,737.36</b>
099 MUNICIPIO DE VENADO, S.L.P.	\$1,244,917.00	\$0.00	\$1,244,917.00	\$875,179.64	\$875,179.64	\$875,179.64	\$875,179.64	\$369,737.36
	<b>\$90,767,202.08</b>	<b>\$0.00</b>	<b>\$90,767,202.08</b>	<b>\$70,853,688.19</b>	<b>\$63,387,781.99</b>	<b>\$63,217,544.35</b>	<b>\$62,003,064.35</b>	<b>\$27,379,420....</b>
<b>Sin Ramo/Dependencia</b>	\$90,767,202.08	\$0.00	\$90,767,202.08	\$70,853,688.19	\$63,387,781.99	\$63,217,544.35	\$62,003,064.35	\$27,379,420....
	<b>\$90,767,202.08</b>	<b>\$0.00</b>	<b>\$90,767,202.08</b>	<b>\$70,853,688.19</b>	<b>\$63,387,781.99</b>	<b>\$63,217,544.35</b>	<b>\$62,003,064.35</b>	<b>\$27,379,420....</b>
<b>Total</b>	\$90,767,202.08	\$0.00	\$90,767,202.08	\$70,853,688.19	\$63,387,781.99	\$63,217,544.35	\$62,003,064.35	\$27,379,420....