



Usr: JHG
Rep: rptEstadoPresupuestoEgresos_FN3

MUNICIPIO DE XILITLA
ESTADO DE SAN LUIS POTOSI
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Funcional (Finalidad y Función)
| Del 01/ago./2023 Al 31/ago./2023

Fecha y 18/sep./2023
hora de Impresión 01:49 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
GOBIERNO	\$136,781,741.00	\$9,623,545.03	\$146,405,286.03	\$12,919,160.13	\$12,919,159.93	\$133,486,125.90
ASUNTOS FINANCIEROS Y HACENDARIOS	\$111,381,741.00	\$11,406,529.03	\$122,788,270.03	\$11,448,128.21	\$11,448,128.01	\$111,340,141.82
ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	\$25,400,000.00	-\$1,782,984.00	\$23,617,016.00	\$1,471,031.92	\$1,471,031.92	\$22,145,984.08
DESARROLLO SOCIAL	\$164,700,000.00	\$14,032,769.53	\$178,732,769.53	\$18,791,790.06	\$18,791,790.06	\$159,940,979.47
PROTECCIÓN AMBIENTAL	\$19,300,000.00	\$1,100,000.00	\$20,400,000.00	\$169,800.00	\$169,800.00	\$20,230,200.00
VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$102,150,000.00	\$22,882,028.36	\$125,032,028.36	\$15,706,231.49	\$15,706,231.49	\$109,325,796.87
SALUD	\$1,400,000.00	\$500,000.00	\$1,900,000.00	\$0.00	\$0.00	\$1,900,000.00
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$17,600,000.00	-\$8,075,000.00	\$9,525,000.00	\$2,300,151.53	\$2,300,151.53	\$7,224,848.47
EDUCACIÓN	\$14,500,000.00	\$0.00	\$14,500,000.00	\$290,678.03	\$290,678.03	\$14,209,321.97
PROTECCIÓN SOCIAL	\$4,000,000.00	-\$1,361,827.20	\$2,638,172.80	\$0.00	\$0.00	\$2,638,172.80
OTROS ASUNTOS SOCIALES	\$5,750,000.00	-\$1,012,431.63	\$4,737,568.37	\$324,929.01	\$324,929.01	\$4,412,639.36
DESARROLLO ECONÓMICO	\$3,900,000.00	\$2,657,984.00	\$6,557,984.00	\$3,157,984.00	\$3,157,984.00	\$3,400,000.00
AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	\$3,500,000.00	\$2,657,984.00	\$6,157,984.00	\$3,157,984.00	\$3,157,984.00	\$3,000,000.00
TURISMO	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00
OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES	\$9,881,584.00	\$115,426.51	\$9,997,010.51	\$73,067.94	\$73,067.94	\$9,923,942.57
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	\$9,881,584.00	\$115,426.51	\$9,997,010.51	\$73,067.94	\$73,067.94	\$9,923,942.57
Total del Gasto	\$315,263,325.00	\$26,429,725.07	\$341,693,050.07	\$34,942,002.13	\$34,942,001.93	\$306,751,047.94