



**MUNICIPIO DE RIOVERDE SLP  
SAN LUIS POTOSI**

**Estado Analítico del Ejercicio del Presupuesto de Egresos**

**Clasificación Funcional (Finalidad y Función)**

| Del 01/sep./2023 Al 30/sep./2023

Fecha y 27/oct./2023

hora de Impresión 03:03 p. m.

Usu: EVELIN

Rep: rptEstadoPresupuestoEgresos\_FN3

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
RELACIONES EXTERIORES	\$1,355,945.00	-\$100,868.47	\$1,255,076.53	\$98,031.11	\$98,031.11	\$1,157,045.42
LEGISLACIÓN	\$350,000.00	-\$291,404.00	\$58,596.00	\$0.00	\$0.00	\$58,596.00
ASUNTOS FINANCIEROS Y HACENDARIOS	\$138,219,425.56	-\$9,506,445.89	\$128,712,979.67	\$8,428,304.51	\$8,519,300.03	\$120,284,675.16
SALUD	\$940,914.50	\$1,033,853.70	\$1,974,768.20	\$20,246.50	\$52,199.00	\$1,954,521.70
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$11,091,893.96	-\$616,058.88	\$10,475,835.08	\$8,643,127.70	\$6,590,230.37	\$1,832,707.38
<b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>	<b>\$4,000,000.00</b>	<b>\$0.00</b>	<b>\$4,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,000,000.00</b>
EDUCACIÓN	\$340,281.79	\$12,957,618.20	\$13,297,899.99	\$1,588,828.49	\$1,310,857.37	\$11,709,071.50
PROTECCIÓN SOCIAL	\$375,784.42	\$8,434,741.62	\$8,810,526.04	\$0.00	\$0.00	\$8,810,526.04
VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$108,072,042.48	\$2,900,901.06	\$110,972,943.54	\$2,031,727.74	\$2,081,764.75	\$108,941,215.80
AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	\$3,370,769.80	\$4,488,323.31	\$7,859,093.11	\$202,776.87	\$174,617.84	\$7,656,316.24
<b>DESARROLLO ECONÓMICO</b>	<b>\$6,230,040.80</b>	<b>\$2,625,279.31</b>	<b>\$8,855,320.11</b>	<b>\$211,604.62</b>	<b>\$178,048.39</b>	<b>\$8,643,715.49</b>
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	\$4,000,000.00	\$0.00	\$4,000,000.00	\$0.00	\$0.00	\$4,000,000.00
JUSTICIA	\$11,149.76	-\$11,149.76	\$0.00	\$0.00	\$0.00	\$0.00
<b>GOBIERNO</b>	<b>\$222,345,456.87</b>	<b>-\$7,686,750.53</b>	<b>\$214,658,706.34</b>	<b>\$15,092,311.04</b>	<b>\$14,958,463.18</b>	<b>\$199,566,395.30</b>
<b>DESARROLLO SOCIAL</b>	<b>\$160,566,817.51</b>	<b>\$41,992,522.70</b>	<b>\$202,559,340.21</b>	<b>\$17,720,640.30</b>	<b>\$15,661,104.85</b>	<b>\$184,838,699.91</b>
TRANSPORTE	\$0.00	\$129,514.00	\$129,514.00	\$0.00	\$0.00	\$129,514.00
OTROS SERVICIOS GENERALES	\$26,985,559.32	-\$3,023,551.27	\$23,962,008.05	\$2,208,120.58	\$1,668,066.59	\$21,753,887.47
ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	\$54,359,583.23	\$4,731,839.54	\$59,091,422.77	\$3,967,009.63	\$4,310,111.04	\$55,124,413.14
ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	\$2,699,411.00	-\$2,055,398.00	\$644,013.00	\$10,846.75	\$2,332.55	\$633,166.25
COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$1,063,794.00	\$514,829.32	\$1,578,623.32	\$390,845.21	\$362,954.41	\$1,187,778.11
TURISMO	\$159,860.00	\$62,840.00	\$222,700.00	-\$2,019.00	\$1,098.00	\$224,719.00
PROTECCIÓN AMBIENTAL	\$2,421,380.00	\$13,899,022.02	\$16,320,402.02	\$1,036,393.12	\$1,019,108.55	\$15,284,008.90
OTROS ASUNTOS SOCIALES	\$37,324,520.36	\$3,382,444.98	\$40,706,965.34	\$4,400,316.75	\$4,606,944.81	\$36,306,648.59
<b>Total del Gasto</b>	<b>\$393,142,315.18</b>	<b>\$36,931,051.48</b>	<b>\$430,073,366.66</b>	<b>\$33,024,555.96</b>	<b>\$30,797,616.42</b>	<b>\$397,048,810.70</b>