



MUNICIPIO DE TANCANHUITZ ESTADO DE SAN LUÍS POTOSÍ

Estado Analítico del Ejercicio Presupuesto de Egresos Ente Público / Distribución Geográfica (Entidad Federativa)

Usr: YANET

Rep: rptEstadoPresupuestoEgresos_DG_A

Del 01/jun./2023 Al 30/jun./2023

Fecha y 06/jul./2023

hora de Impresión 12:33 p. m.

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2023	Presupuesto Vigente Al 30/jun./2023	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
001	TANCANHUITZ	\$84,023,523.89	-\$22,753,988...	\$61,269,535.70	\$3,349,565.98	\$2,767,531.26	\$2,767,531.26	\$2,767,531.26	\$58,502,004....
009	CUATLAMAYAN	\$0.00	\$1,553,776.81	\$1,553,776.81	\$0.00	\$825,911.90	\$825,911.90	\$825,911.90	\$727,864.91
016	LINARES	\$0.00	\$762,803.42	\$762,803.42	\$0.00	\$0.00	\$0.00	\$0.00	\$762,803.42
018	FRACCION OCTZEN	\$0.00	\$1,027,318.36	\$1,027,318.36	\$0.00	\$0.00	\$0.00	\$0.00	\$1,027,318.36
019	ALDZULUP OCTZEN (SAN AGUSTIN)	\$0.00	\$1,554,340.55	\$1,554,340.55	\$0.00	\$0.00	\$0.00	\$0.00	\$1,554,340.55
021	PALMIRA VIEJO	\$0.00	\$1,033,145.78	\$1,033,145.78	\$0.00	\$0.00	\$0.00	\$0.00	\$1,033,145.78
023	ALDZULUP POYTZEN	\$0.00	\$1,554,161.88	\$1,554,161.88	\$0.00	\$0.00	\$0.00	\$0.00	\$1,554,161.88
026	TAMARINDO	\$0.00	\$1,519,080.27	\$1,519,080.27	\$1,519,080.27	\$1,519,080.27	\$1,519,080.27	\$1,519,080.27	\$0.00
087	TAMALETOM PRIMERA SECCION	\$0.00	\$1,386,000.00	\$1,386,000.00	\$1,386,000.00	\$851,747.05	\$851,747.05	\$851,747.05	\$534,252.95
105	TZEPACAB SEGUNDA SECCION TZAPICTE	\$0.00	\$2,244,000.00	\$2,244,000.00	\$2,244,000.00	\$1,382,119.73	\$1,382,119.73	\$1,382,119.73	\$861,880.27
132	LOS CARRIZOS	\$0.00	\$1,000,706.85	\$1,000,706.85	\$1,000,706.85	\$512,991.07	\$512,991.07	\$512,991.07	\$487,715.78
142	CUATUCHCO CUAYO PIAXTLA	\$0.00	\$2,972,823.29	\$2,972,823.29	\$2,972,823.29	\$1,488,773.87	\$1,488,773.87	\$1,488,773.87	\$1,484,049.42
148	CHACATITLA PRIMERA SECCION	\$0.00	\$1,320,000.00	\$1,320,000.00	\$1,320,000.00	\$813,883.98	\$813,883.98	\$813,883.98	\$506,116.02
171	EL JUK	\$0.00	\$751,756.26	\$751,756.26	\$0.00	\$0.00	\$0.00	\$0.00	\$751,756.26
203	TZITZOL	\$0.00	\$1,495,988.55	\$1,495,988.55	\$0.00	\$0.00	\$0.00	\$0.00	\$1,495,988.55
205	TEMPEXQUISTITLA	\$0.00	\$1,553,374.26	\$1,553,374.26	\$0.00	\$0.00	\$0.00	\$0.00	\$1,553,374.26
207	TEPEYAC	\$0.00	\$876,273.09	\$876,273.09	\$0.00	\$0.00	\$0.00	\$0.00	\$876,273.09
272	CUAYO PIAXTLA	\$0.00	\$1,554,189.11	\$1,554,189.11	\$0.00	\$0.00	\$0.00	\$0.00	\$1,554,189.11
326	COLONIA SAN ANGEL	\$230,565.00	\$100.00	\$230,665.00	\$1,900.00	\$1,900.00	\$1,900.00	\$1,900.00	\$228,765.00
999	AYUNTAMIENTO	\$50,675,093.11	\$1,598,449.69	\$52,273,542.80	\$3,455,791.95	\$3,455,791.95	\$3,487,401.55	\$3,499,581.55	\$48,817,750....
Total		\$134,929,182.00	\$3,004,299.98	\$137,933,481.98	\$17,249,868.34	\$13,619,731.08	\$13,651,340.68	\$13,663,520.68	\$124,313,75...